

BOCC APPROVAL JULY 19, 2023
BOARD OF BIDS AND CONTRACTS JULY 13, 2023

10. SEDGWICK COUNTY TRANSPORTATION COMPREHENSIVE OPERATIONS & TECHNOLOGY ANALYSIS AND IMPLEMENTATION PLAN -- DEPARTMENT ON AGING
FUNDING -- CMAO OPS - TECH STUDY

(Request sent to 29 vendors)

RFP #23-0028 Contract

	SRF Consulting Group, Inc.
Project Management	\$3,090.24
Task 1: Ridership and Demographic Analysis	\$3,840.42
Task 2: Latent and Future Demand	\$5,584.12
Task 3: Service and systems Performance Analysis	\$10,024.48
Task 4: Coordination and Collaboration	\$7,364.00
Task 5: Recommendation / Implementation Plan	\$6,419.84
Overhead/Indirect Cost	\$62,890.55
Direct Expenses	\$3,550.00
Fixed Fee	\$11,905.64
Total	\$114,669.29
Optional Task - Public Outreach / Engagement	\$9,741.02
Grand Total	\$124,410.31
No Submission	Burgess & Niple, Inc.
	HG Consult, Inc.
	JEO Consulting Group
	PEC

On the recommendation of Theresa Rhodes, on behalf of Department on Aging, Anna Meyerhoff-Cole moved to **accept the proposal from SRF Consulting Group, Inc. in the amount of \$124,410.31**. Tim Myers seconded the motion. The motion passed unanimously.

A committee comprised of Annette Graham and Emily Jensen - Department on Aging; Michelle Stroot - Finance; Ashley Bryers - WAMPO (Wichita Area Metropolitan Planning Organization) and Theresa Rhodes - Purchasing, evaluated the proposal response based on the criteria set forth in the RFP. The committee agreed to accept the proposal from SRF Consulting Group, Inc.

The Comprehensive Operations and Technology Feasibility Study will assess the current service delivery system of the Sedgwick County Transportation program that is funded through state, federal, and local funds. The study will review current service characteristics including: market demographics, customer satisfaction of current riders, map distribution of populations identified as significant transit users currently served, and the populations in need of transit services. A review of performance data of the current service model will be conducted: geographical area served, scheduling of rides, driver scheduling, vehicle fleet, technology, and communications.

An assessment of the efficiency of current operations to include hours of operation, geographic area served, and the operating model will be completed. The study will include comparison to similar transit programs across the country to identify best practices and technology opportunities for improvement/enhancement.

The consultant will make recommendations to the transportation program to increase efficiency, the reach of the program, the number of rides provided, and improve the overall operations. Based on the results of the study, recommendations for changes in technology, services, and operating model will be assessed. The detailed implementation plan will be finalized after the completion of the study.

Notes:

This is a proposal not a bid. Proposals are scored based on criteria set forth in the RFP. There are three (3) components to this RFP.

Component	Points
a. Experience Performing Transit Studies	75
b. References	20
c. Cost	5
Total Points	100

This needs to be completed by December 31, 2023.

The Comprehensive Operations and Technology Feasibility study was programmed for \$178,252.00 in Congestion Mitigation and Air Quality (CMAQ) Federal funding and there is a required match of \$44,563.00 for a total of \$222,815.00. The grant was approved by the BoCC on January 13, 2021.

Questions and Answers

Russell Leeds: This study is something that was required or mandated based on our receipt of federal or state funds or is this something we felt was necessary and appropriate to improve our operations?

Michelle Stroot: This was something that Aging felt was necessary to review and better the operations. A grant will be paying for this. So they did receive a competitive grant to pay for this. There's a 20% match though.