SLFRF Compliance Report - SLT-0781 - P&E Report - 2021
Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	056577166
Recipient DUNS (+4)	
Recipient TIN	486000798
Recipient Legal Entity Name	County Of Sedgwick, Kansas
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	525 N Main Ste 823
Recipient Address 2	
Recipient Address 3	
Recipient City	Wichita
Recipient State/Territory	KS
Recipient Zip5	67203
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Health Department COVID Testing

Project Identification Number	SCSLFRF001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Total Obligations	$92,678.98
Total Expenditures	$92,678.98
Project Description	The Health Department will utilize funding to address public health response related to the COVID pandemic, to include providing testing and vaccination, responsive staffing to meet service delivery demands, a Disease Investigator, and associated administration and expenses. The Health Department will provide no-cost COVID-19 testing for County residents in order to detect and trace incidence of COVID-19 infections, and to prevent and/or reduce adverse health impacts, and possible death, caused by the COVID-19 virus and related variants.

Project Name: Emergency Management Logistics

Project Identification Number	SCSLFRF007
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	$19,974.23
Total Expenditures	$19,974.23
Project Description	The Emergency Management Logistics position is a full-time equivalent who will assist with delivery of PPE and medical supplies and manage the inventory of supplies.

Project Name: Health Department Payroll for Public Health Responding to COVID

Project Identification Number	SCSLFRF002
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	$1,310,571.00
Total Expenditures	$1,310,571.00
Project Description	The Health Department will utilize funding to address public health response related to the COVID pandemic, to include providing testing and vaccination, responsive staffing to meet service delivery demands, a Disease Investigator, and associated administration and expenses. The Health Department will hire up to 100 employees necessary for the Health Department to continue to be primarily dedicated to delivery of response, mitigation, and recovery to the

	COVID-19 pandemic. These personnel will perform daily tasks necessary to provide no-cost testing and COVID-19 vaccinations as well as continuing health education, contract tracing, and other necessary COVID-19 medical support to the community.

Project Name: EMS Logistics

Project Identification Number	SCSLFRF008
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	$0.00
Total Expenditures	$0.00
Project Description	The Emergency Medical Services Logistics position is a full-time equivalent who will assist with call volume, provide delivery of PPE/medical supplies, and manage the inventory of supplies. This position will add to the logistics team and is designed for turnover prevention.

Project Name: Public Health Communications

Project Identification Number	SCSLFRF010
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	$2,270.21
Total Expenditures	$2,270.21
Project Description	The Strategic Communications Department will utilize a multi-media campaign to disseminate information to the public in Sedgwick County about issues related to the public health response to the COVID pandemic, including information on testing and vaccination as well as current and emerging best practices regarding the prevention of COVID-19 variants.

Project Name: Risk Fit Tester

Project Identification Number	SCSLFRF009
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	$17,046.60
Total Expenditures	$17,046.60
Project Description	The Risk Fit Tester (Respiratory Protection Program Specialist) is a full-time equivalent who will provide OSHA-level compliance to employee training and fit testing for masks designed to prevent the spread of airborne pathogens.

Project Name: PPE for County Staff

Project Identification Number	SCSLFRF012
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Total Obligations	$29,731.20
Total Expenditures	$29,731.20
Project Description	The PPE funding will be used to maintain a 90-day supply of PPE.

Project Name: Remote Work for County Staff

Project Identification Number	SCSLFRF015
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work)
Total Obligations	$16,454.39
Total Expenditures	$16,454.39
Project Description	The remote work funding will provide new equipment and software to maintain statutory requirements and allow for long-term telework.

Project Name: Court Backlog - Corrections

Project Identification Number	SCSLFRF021
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Other Economic Support
Total Obligations	$20,679.35
Total Expenditures	$20,679.35
Project Description	The Community Corrections funding will provide a faster process to intake new clients by employing new individuals to help with the process. Implementing a new diversion program to alleviate court backlog.

Project Name: Cleaning Services for County Facilities

Project Identification Number	SCSLFRF013
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work)
Total Obligations	$1,765.42
Total Expenditures	$1,765.42
Project Description	Funds will be utilized to continue the use of electrostatic cleaning treatments by an outsourced company to proactively clean and maintain high traffic areas. The type and frequency of cleaning applications may be adjust depending on CDC guidance.

Project Name: Court Backlog - Courts

Project Identification Number	SCSLFRF017
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Other Economic Support
Total Obligations	$73,141.22
Total Expenditures	$73,141.22
Project Description	The Court will increase the capacity to dispose cases by increasing staff of defense attorneys, investigators, pro tem judges, and support staff; procure supplies, furniture, and equipment to support hearing cases; and other expenses to protect the health and safety of those with business before the Court.

Project Name: Court Backlog - District Attorney

Project Identification Number	SCSLFRF018
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Other Economic Support
Total Obligations	$50,515.08
Total Expenditures	$50,515.08
Project Description	Funds will be used by the District Attorney to hire and staff critical roles in addressing the court backlog, which includes attorneys and technical professionals.

Project Name: Court Backlog - Sheriff

Project Identification Number	SCSLFRF019
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Other Economic Support
Total Obligations	$0.00
Total Expenditures	$0.00
Project Description	The Sheriff Department funding will provide a more efficient intake process by allowing individuals to be rapidly tested for COVID. Additional security technology will be implemented to combat an increase in violent incidents among detainees.

Project Name: ARPA Technical Assistance and Grants Management

Project Identification Number	SCSLFRF027
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	$1,834.38
Total Expenditures	$1,834.38
	The County is engaging the services of an external consulting firm to provide essential technical assistance,

Project Description	oversight, and compliance monitoring in the appropriate, reasonable, and eligible use of ARPA funding. The consulting firm will also assist the County in the preparation and submission of all financial and program reporting to funding authorities. Additionally, funds are being used to implement a grants management system that will be used to administer, monitor, and report on grants made by the County using ARPA funds. Finally, the County will engage the services for temporary staff to assist with purchasing and reporting as it relates to ARPA reporting.

Project Name: ARPA Grants and Purchasing Staff

Project Identification Number	SCSLFRF029
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	$52,676.29
Total Expenditures	$52,676.29
Project Description	The County Finance Division is employing seven (7) full time staff designated to support the County's response, mitigation, and recovery efforts to the COVID-19 pandemic. These personnel perform essential administrative, financial, and grant management duties including oversight of all ARPA expenditures, procurement of goods and services, expense documentation, utilization data, and submission of all required reporting to the County, State, and U.S. Treasury. These positions are responsible for ensuring the County expends ARPA funds appropriately and accounts for them accurately per the Interim Rule, Final Rule, and Uniform Guidance.

Project Name: Court Backlog - Regional Forensic Science Center

Project Identification Number	SCSLFRF023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Other Economic Support
Total Obligations	$0.00
Total Expenditures	$0.00
Project Description	The Regional Forensic Science Center (RFSC) will utilize funding to train and qualify Firearms Examiners who will provide support for conducting forensic firearms examinations in support of the RFSC's effort to assist law enforcement in reducing gun violence.

Project Name: Court Backlog - Facilities - Remodel

Project Identification Number	SCSLFRF025
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Other Economic Support
Total Obligations	$0.00

Total Expenditures	$0.00
Project Description	Funds will be utilized to remodel a portion of the courthouse to create additional courtrooms and appellate, judge and DA space. This process will displace current County administrative functions that will need to be moved to temporary leased facilities.

Project Name: Human Resources Recruitment Specialist

Project Identification Number	SCSLFRF034
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Rehiring Public Sector Staff
Total Obligations	$19,624.69
Total Expenditures	$19,624.69
Project Description	The County is hiring a recruitment specialist to support the County's efforts to recruit, hire, and retain staff to support critical and essential roles throughout the County government which ensure continuity of government services at pre-pandemic levels.

Project Name: Premium Pay for County Employees

Project Identification Number	SCSLFRF035
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Total Obligations	$20,995,552.09
Total Expenditures	$20,995,552.09
Project Description	Premium pay has been provided to County staff to address the risk incurred by eligible workers providing essential services to ensure the continuity of government services to the citizens of the County and respond to and mitigate the economic and public health impacts of the COVID-19 pandemic.

Project Name: Health Department Other COVID Public Health Expenses

Project Identification Number	SCSLFRF003
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	$0.00
Total Expenditures	$0.00
Project Description	The Health Department will utilize funding to address public health response related to the COVID pandemic, to include providing testing and vaccination, responsive staffing to meet service delivery demands, a Disease Investigator, and associated administration and expenses.

Project Name: Health Department Other

Project Identification Number	SCSLFRF004
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	$0.00
Total Expenditures	$0.00
Project Description	The Health Department will utilize funding to address public health response related to the COVID pandemic, to include providing testing and vaccination, responsive staffing to meet service delivery demands, a Disease Investigator, and associated administration and expenses.

Project Name: Health Department Admin Expenses

Project Identification Number	SCSLFRF005
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	$0.00
Total Expenditures	$0.00
Project Description	The Health Department will utilize funding to address public health response related to the COVID pandemic, to include providing testing and vaccination, responsive staffing to meet service delivery demands, a Disease Investigator, and associated administration and expenses.

Project Name: Health Department Evaluation and Data Analysis

Project Identification Number	SCSLFRF006
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.2-Evaluation and data analysis
Total Obligations	$0.00
Total Expenditures	$0.00
Project Description	The Health Department will utilize funding to address public health response related to the COVID pandemic, to include providing testing and vaccination, responsive staffing to meet service delivery demands, a Disease Investigator, and associated administration and expenses.

Project Name: COVID Testing for Client and Persons in Custody

Project Identification Number	SCSLFRF011
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Total Obligations	$0.00
Total Expenditures	$0.00
	The Health Department will utilize funding to address public health response related to the COVID pandemic, to include providing testing and vaccination, responsive staffing to meet service delivery demands, a Disease Investigator, and

Project Description	associated administration and expenses. The Health Department will provide no-cost COVID-19 testing for County residents in order to detect and trace incidence of COVID-19 infections, and to prevent and/or reduce adverse health impacts, and possible death, caused by the COVID-19 virus and related variants.

Expenditures

Aggregate Disbursements less than $50,000

Expenditure: EN-00025500

Project Name	Health Department COVID Testing
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	$92,678.98
Total Quarterly Obligation Amount	$92,678.98

Expenditure: EN-00025501

Project Name	Emergency Management Logistics
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	$19,974.23
Total Quarterly Obligation Amount	$19,974.23

Expenditure: EN-00025502

Project Name	Health Department Payroll for Public Health Responding to COVID
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	$1,310,571.00
Total Quarterly Obligation Amount	$1,310,571.00

Expenditure: EN-00025504

Project Name	Public Health Communications
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	$2,270.21
Total Quarterly Obligation Amount	$2,270.21

Expenditure: EN-00025503

Project Name	Risk Fit Tester
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	$17,046.60
Total Quarterly Obligation Amount	$17,046.60

Expenditure: EN-00025505

Project Name	PPE for County Staff
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	$29,731.20
Total Quarterly Obligation Amount	$29,731.20

Expenditure: EN-00025507

Project Name	Remote Work for County Staff
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	$16,454.39
Total Quarterly Obligation Amount	$16,454.39

Expenditure: EN-00025510

Project Name	Court Backlog - Corrections
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	$20,679.35
Total Quarterly Obligation Amount	$20,679.35

Expenditure: EN-00025506

Project Name	Cleaning Services for County Facilities
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	$1,765.42
Total Quarterly Obligation Amount	$1,765.42

Expenditure: EN-00025508

Project Name	Court Backlog - Courts
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	$73,141.22
Total Quarterly Obligation Amount	$73,141.22

Expenditure: EN-00025509

Project Name	Court Backlog - District Attorney
Expenditure Category	

Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	$50,515.08
Total Quarterly Obligation Amount	$50,515.08

Expenditure: EN-00025511

Project Name	ARPA Technical Assistance and Grants Management
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	$1,834.38
Total Quarterly Obligation Amount	$1,834.38

Expenditure: EN-00025512

Project Name	ARPA Grants and Purchasing Staff
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	$52,676.29
Total Quarterly Obligation Amount	$52,676.29

Expenditure: EN-00025513

Project Name	Human Resources Recruitment Specialist
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	$19,624.69
Total Quarterly Obligation Amount	$19,624.69

Expenditure: EN-00025514

Project Name	Premium Pay for County Employees
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	$20,995,552.09
Total Quarterly Obligation Amount	$20,995,552.09

Report

Federal Financial Reporting

Base Year General Revenue	$0.00
Fiscal Year End Date	12/31/2020
Growth Adjustment Used	0.000%
Actual General Revenue as of 12 months ended December 31, 2020	$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Sedgwick County is not using ARPA funds for revenue replacement at this time.

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

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Title	CFO
Email	lindsay.poerousseau@sedgwick.gov
Submission Date	1/26/2022 4:26 PM