ITEMS REQUIRING BOCC APPROVAL March 14, 2024 (7 Items)

1. BRIDGE IMPROVEMENTS (B509)) -- PUBLIC WORKS FUNDING -- B509 BRIDGE ON 215TH ST. W BTWN 31ST ST. S

(Request sent to 62 vendors)

RFB #24-0010 S/C #8000231521

Engineer's Estimate: \$500,828.50	Klaver Constru	iction Co., Inc.
Bridge Improvements (Project #793-T-2212; Bridge on 215th	\$379,503.00	
Street West over Afton Creek (B509)		
Bid Bond	Ye	es
Acknowledge Addenda	Ye	es
	Mies Constr	ruction, Inc.
Bridge Improvements (Project #793-T-2212; Bridge on 215th	1 \$400.000.00	
Street West over Afton Creek (B509)	\$400,000.00	
Bid Bond	Yes	
Acknowledged Addenda	Yes	
	Reece Construction Co., Inc.	
Bridge Improvements (Project #793-T-2212; Bridge on 215th	h \$411.021.20	
Street West over Afton Creek (B509)	\$411,0	021.20
Bid Bond	Yes	
Acknowledged Addenda	Yes	
No Bid	Dondlinger Construction	Nowak Construction Co., Inc.

On the recommendation of Lee Barrier, on behalf of Public Works, Anna Meyerhoff-Cole moved to **accept the low bid from Klaver Construction Co., Inc. (Klaver) in the amount of \$379,503.00.** Jennifer Blasi seconded the motion. The motion passed unanimously.

Sedgwick County Project B509 is the construction of a bridge size concrete box structure under 215th St W between 31st Street South and MacArthur. This project is the replacement of a structurally deficient structure in poor condition, and includes guardrail and roadside improvements for increased safety.

2. SEDGWICK COUNTY ADF SECONDARY DOMESTIC WATER MAIN -- PROJECT SERVICES <u>FUNDING -- ADF SECONDARY DOMESTIC WATER MAIN</u>

(Request sent to 140 vendors)

RFB #23-0030 S/C #8000231593

	Mies Construction, Inc.
Lump Sum, Base Bid	\$195,605.00
Days to Substantial Completion	120
Days to Final Completion	30
Total Calendar Days	150
Bid Bond	Yes
Acknowledged Addendum	Yes

On the recommendation of Lee Barrier, on behalf of Project Services, Jennifer Blasi moved to **accept the bid from Mies Construction, Inc. in the amount of \$195,605.00.** Brandi Baily seconded the motion. The motion passed 4 to 5 with Tim Myers abstaining from the vote.

This project will add a secondary water main to serve the Adult Detention Facility (ADF). In the current configuration, the ADF will lose all water service should there be a break in the current supply line into the facility. The additional water main will allow operations to continue uninterrupted while the break is repaired.

Questions and Answers

Brandi Baily: I see this was sent to 140 bidders and we only had one (1)?

Rob Lawrence: I can't tell you anything other than we can't make them bid. It's a very enticing project. It's a pretty easy one. It was sent out to excavating contractors and plumbing contractors. I don't know why they didn't bid.

Brandi Baily: They won't have to do anything special?

Rob Lawrence: Actually when the north addition to the jail was added and various other additions to the jail, we actually put in a secondary connection point outside of the facility so we didn't have to go into the building to get this done. It's an outside tie-in.

Russell Leeds: We believe this is a reasonable pricing on this?

Rob Lawrence: Absolutely. Our bid is well within our budget.

Russell Leeds: Both in the estimated cost?

Rob Lawrence: Yes. The architects had actually estimated a little higher than our budget. Our project was about \$235,000.00 on this so \$195,000.00 is a pretty reasonable bid.

3. ON-CALL CARPET SERVICES -- VARIOUS DEPARTMENTS <u>FUNDING -- VARIOUS DEPARTMENTS</u> (Request sent to 60 vendors)

RFB #24-0007 Contract

	Abi Construction	All American Business dba KC Wholesale Carpet	Harry Street Carpet LLC
1. Broadloom - Percentage Material Mark-Up Over Manufacturer	25%	17%	12%
2. Carpet / Tile - Percentage Material Mark-Up Over Manufacturer	25%	17%	12%
3. Vinyl Composition Tile - Percentage Material Mark-Up Over Manufacturer	Do not Install	17%	12%
 Vinyl Base - Percentage Material Mark-Up Over Manufacturer 	25%	17%	12%
5. Hourly Labor Rate (Business Hours)	\$80.00 per labor hour per person	\$73.00	\$35.00 per man hour
6. Hourly Labor Rate (Overtime/After Hours)	\$120.00 per labor hour per person	\$96.00	\$35.00 per man hour
7. Additional labor rate for installation (Overtime/After Hours)	\$8.00 per sf project total after hours	\$96.00	\$0.22 per sf
8. Percentage of Mark-Up Added to Vendor's Material Costs for Additional Floor Prep	25%	17%	12%
9. Carpet Take Up	\$1.50 per sf for manual take up or \$1.25 sf for mechanical take up	\$1.87 per sy	\$0.22 per sf
10. Carpet Glue Down Install	\$10.00 per sf per rolled goods \$11.00 per sf for carpet tiles	\$3.56 per sy	\$0.61 per sf
11. Upholster Step	\$20.00 per upholstered step up to 3' wide	\$15.00 per step	\$3.50 per lf
12. Labor Minimum	\$400.00 M-F day, \$550.00 for after hours	\$225.00	\$175.00
13. Install Transition	\$2.50 per lf during the job, \$200.00 min if transition	\$3.43 per lf	\$2.50 per lf
14. Remove Base	\$1.00 per lf	\$0.94 per lf	\$0.20 per lf
15. Install 4" Cove Base	\$2.40 per lf	\$2.18 per lf	\$0.85 per lf
16. Install 6" Cove Base	\$2.80 per lf	\$2.50 per lf	\$1.10 per lf
17. Take Up VCT	Do not remove	\$0.94 per sf	\$1.50 per sf
18. Install VCT	Do not Install	\$1.81 per sf	\$1.75 per sf
19. Labor to Mechanically Remove Latex Adhesive	\$1.25 per sf	\$693.00	\$0.40 per sf
	Continental Flooring Company	Epoxy Coating Specialists, Inc.	Evans Building Co., Inc.
No Bid	Great American Hardwood Flooring	Harbin Construction, LLC	MW Builders
	Scott Rice Office Interiors		

On the recommendation of Dillon Kackley, on behalf of various departments, Tim Myers moved to accept the overall low bid from Harry Street Carpet LLC and to establish contract pricing at the rates listed above for a period of one (1) year with two (2) one (1) year options to renew. Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

This contract is for On-Call Carpet Services for multiple Sedgwick County facilities.

Notes:

Harry Street Carpet LLC has been the contracted On-Call Carpet vendor for the county for over 11 years and during that time the county has been pleased with their services.

4. FIT / GAP ANALYSIS -- CLERK'S OFFICE <u>FUNDING -- CLERK TECHNOLOGY</u> (Single Source)

(Single Source)

#24-2021 S/C #8000231861 / Contract

	Aumentum Technologies
Fit/Gap Analysis	\$350,000.00

On the recommendation of Lee Barrier, on behalf of the Clerk's Office, Anna Meyerhoff-Cole moved to **accept the quote from Aumentum Technologies in the amount of \$350,000.00.** Jennifer Blasi seconded the motion. The motion passed 4 to 5 with Brandi Baily abstaining from the vote.

The county is in the beginning stages of upgrading the tax system provided by Manatron, Inc. (Aumentum Technologies) to the newest software version called Platform. The first step of the upgrade is already in process and involves moving the county's on premise test and production environments to a vendor hosted/cloud solution.

The second phase of the upgrade is to perform a Fit Analysis.

During the Fit Analysis, Aumentum Technologies and Sedgwick County staff will review all tax business processes. Processes will be assessed via workshops with the vendor and county staff. Upon completion of the analysis, Aumentum Technologies will provide a detailed document to guide the vendor's work during the upgrade to Aumentum Platform. The document will include a description of gaps that exist between the county's current Aumentum system and the Aumentum Platform. The vendor will describe in the document how gaps can be resolved and the cost associated with that work.

The tax system is primarily used by the Clerk's Office, Treasurer, and Appraiser. The Aumentum Technologies solution has been in use by Sedgwick County for over 15 years and the county has been satisfied with the service and support provided.

Notes:

The cost of the Fit Analysis will be funded by the Clerk's Office.

A one (1) time credit of 30% (\$105,000.00) will be applied to an agreement for the implementation of Aumentum Platform, signed by Aumentum Technologies and Sedgwick County on or before 12/31/2024.

5. ES&S BACKUP AND COIN CELL BATTERIES FOR DS200 TABULATORS AND EXPRESSVOTE BALLOT MARKING DEVICES -- ELECTION OFFICE FUNDING -- ELECTION OFFICE

(Single Source)

#24-2022 Contract

	Election Systems & Software (ES&S)		e (ES&S)
	Quantity	Unit Price	Extended Price
Backup Battery for DS200 Tabulator and ExpressVote	1,100	\$185.00	\$203,500.00
Coin Cell Battery for DS200 Tabulator and ExpressVote	1,100	\$11.00	\$12,100.00
Total			\$215,600.00

On the recommendation of Jaimee Witmer, on behalf of the Election Office, Tim Myers moved to accept the quote from Election Systems & Software (ES&S) in the amount of \$215,600.00. Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

In 2017, the county acquired 200 DS200 Tabulators and 900 ExpressVote ballot marking devices. The backup batteries for this equipment have an expected battery life of five (5) years. Backup batteries are necessary for continued operations in the event of a loss of power during an election.

In addition, the coin cell (clock) batteries are starting to fail, as they no longer hold adequate charge in some of the equipment. The coin cell batteries control the date and time, which is displayed on the equipment screens.

Replacements are installed during preventive maintenance (PM) events. Sedgwick County's maintenance plan includes one (1) PM event every two (2) years. The county is eligible for the next preventive replacement opportunity this year.

Questions and Answers

Anna Meyerhoff-Cole: So this will be done during preventive maintenance. There is no additional cost for their installation? You just have to pay for the batteries outright?

Christian Lamielle: Correct. That is the pricing they provided to us.

Tim Myers: Do we receive anything, like are the batteries recycled?

Christian Lamielle: I can follow up on that. I'm not too sure. I do not believe we retain them but I can provide follow up confirmation.

Russell Leed: This is provided for in your 2024 budget?

Christian Lamielle: Yes. We presented this as a decision package at the BoCC last year. Funding was approved for \$198,000.00. That was the previous quote. The vendor had informed us pricing has increased for 2024 but they are working to try and honor the previous pricing. In the interim, I wanted to present their most recent quote they had provided us.

Russell Leeds: You have money to cover the gap?

Christian Lamielle: We should have it in our budget, correct.

6. ASSISTANCE WITH THE EVALUATION AND PERFORMANCE MEASUREMENT PLAN OF THE OVERDOSE PREVENTION OD2A: LOCAL GRANT -- HEALTH DEPARTMENT <u>FUNDING -- HEALTH DEPARTMENT</u>

(Request sent to 8 vendors)

RFP #23-0076 Contract		
University of Kansas Medical Center Research Institute, Inc.		Center Research Institute, Inc.
Assistance with the Evaluation and Performance Measurement Plan of	f \$242,600.00	
the Overdose Prevention OD2A: Local Grant		
No Submission	University of South Carolina	Wichita State University

On the recommendation of Joe Thomas, on behalf of the Health Department, Anna Meyerhoff-Cole moved to accept the proposal from the University of Kansas Medical Center Research Institute, Inc. in the amount of \$242,600.00 for a contract period through August 31, 2028. Jennifer Blasi seconded the motion. The motion passed unanimously.

A review committee comprised of Chris Steward, Kaylee Hervey, Lucretia Burch, Kenny Ho, and Kelsey Lipkea - Health Department; and Joe Thomas - Purchasing evaluated the proposal response based on the criteria as set forth in the RFP. University of Kansas Medical Center Research Institute, Inc. was recommended for award.

The Sedgwick County Health Department (SCHD) was awarded the Overdose Data to Action (OD2A): Local five (5) year cooperative agreement from the Centers for Disease Control and Prevention (CDC) in September 2023. The OD2A: LOCAL grant and overdose prevention requires a multifactor, community-wide, and data-driven approach. Collection, evaluation, and measurement of data are critical to the success of activities. The awarded vendor will provide SCHD assistance with ongoing evaluation of grant activities, provide technical expertise, collaborate with SCHD on a detailed Evaluation and Performance Measurement Plan, and perform a grant-required Targeted Evaluation Project with one translational product.

Notes:

This is a proposal and not a bid. Proposals are based on criteria set forth in the RFP. There are six (6) components to this RFP.

Component	Points
a. Responses to (XIII. Operational Form)	30
b. Ability to meet or exceed Scope of Work (XII. Scope of Work Check List)	20
c. Qualifications and Expertise (XIV. Qualifications and Expertise Form)	25
d. References	10
e. Pricing and (XV. Budget Narrative)	10
f. Completed proposal (all documents required were received)	5
Total Points	100

Questions and Answers

Anna Meyerhoff-Cole: What is the overall award for the Overdose Stated Action Grant?

Kaylee Hervey: The Health Department was awarded I believe its \$1,114,000.00 in the first year. They awarded it one (1) year at a time but we were going to get that for the entire five (5) years. \$890,000.00 of that went to the Health Department and the remainder has gone to the Regional Forensic Science Center.

Brandi Baily: So does this have to get paid for out of that grant or does this get paid for out of your regular budget?

Kaylee Hervey: This is written into the grant and will be paid for out of the grant.

7. TRAINING FOR FIRST RESPONDERS AND THE COMMUNITY ON SUBSTANCE USE DISORDER (SUD) AND OVERDOSE PREVENTION AS PART OF THE OD2A: LOCAL GRANT -- HEALTH DEPARTMENT <u>FUNDING -- HEALTH DEPARTMENT</u>

(Request sent to 10 vendors)

RFP #23-0082 Contract

	Syra Health Corp.	University of Kansas Medical Center Research Institute, Inc.	
Training for First Responders and the Community on Substance			
Use Disorder (SUD) and Overdose Prevention as Part of the	\$38,000.00	\$38,001.00	
OD2A: Local Grant			

On the recommendation of Joe Thomas, on behalf of the Health Department, Brandi Baily moved to accept the proposal from Syra Health Corp. in the amount of \$38,000.00 for a contract period through August 31, 2028. Tim Myers seconded the motion. The motion passed unanimously.

A review committee comprised of Kaylee Hervey, Samantha Hebberd, Jason McKenney, Brandon Swart, and Nika Orebaugh - Health Department; and Joe Thomas - Purchasing evaluated the proposal responses based on the criteria as set forth in the RFP. The committee unanimously agreed to accept the proposal from Syra Health Corp.

The Sedgwick County Health Department was awarded the Overdose Data to Action (OD2A): Local five (5) year cooperative agreement from the Centers for Disease Control and Prevention (CDC) in September 2023. The OD2A: LOCAL grant and overdose prevention requires a multifactor, community-wide, and data-driven approach. One of the grant strategies requires training on substance use disorder (SUD) for public safety and the community. The awarded vendor will provide SCHD with ongoing, culturally-relevant educational trainings for the community and first responders on SUD, harm reduction, and stigma.

Notes:

This is a proposal and not a bid. Proposals are based on criteria set forth in the RFP. There are six (6) components to this RFP.

Component	Points
a. Responses to (XIII. Operational Form)	30
b. Ability to meet or exceed Scope of Work (XII. Scope of Work Check List)	20
c. Qualifications and Expertise (XIV. Qualifications and Expertise Form)	25
d. References	10
e. Pricing and (XV. Budget Narrative)	10
f. Completed proposal (all documents required were received)	5
Total Points	100

Questions and Answers

Russell Leeds: Very briefly, could you remind the group what CDC's desired outcome is from this grant based on the award to Sedgwick County? What are we trying to accomplish overall with this grant?

Kaylee Hervey: The overarching goal of this grant is to reduce overdose deaths within the community of Sedgwick County and also along with that is to reduce non fatal overdoses as well.

Russell Leeds: It's also a multifaceted approach that goes everywhere from drug testing at the Regional Forensic Science Center through public and first responder education. All the things that have been outlined here today.

Kaylee Hervey: Yes. The three (3) main components are linkage to care so getting people into care, working with public safety, the community and health care providers, and then harm reduction activities and health care education. We were also awarded a second component which is drug testing.