

Mental Health Hospital - Sedgwick County

Project Option Estimates with Escalation

#23179

Option 1

2/29/2024

104 Patient Facility				124,604 sf	Project Complete Initially				Initial Total
Estimate Range	10% Low	Estimate (\$650 psf)	10% High	Initial Total					
Construction	72,893,340	80,992,600	89,091,860	94,214,237					
Arch, Eng, Life Safety and Med Eq Design	6,195,934	6,884,371	7,572,808	to					
Medical Equipment	3,077,719	3,239,704	3,401,689	114,754,770					
Furniture, Fixtures, Art, etc...	1,275,633	1,417,371	1,559,108	High Total in 5 years					
IT equipment	2,186,800	2,429,778	2,672,756	114,754,770					
Signage	364,467	404,963	445,459						
Permitting/Utility Fees	218,680	242,978	267,276						
Land Cost	0	0	0						
Project Contingency 10%	8,001,664	8,872,739	9,743,815						
Total	94,214,237	97,600,133	114,754,770						

Option 2

104 Patient Facility with 52 Beds shelled				124,604 sf	52 bed fit out 5 years later				32,000 sf	Initial Total
Estimate Range	10% Low	Estimate	10% High					Initial Total		
Construction	62,813,340	69,792,600	76,771,860	81,791,265						
Arch, Eng, Life Safety and Med Eq Design	6,195,934	6,884,371	7,572,808	to						
Medical Equipment	2,486,361	2,617,223	2,748,084	99,647,219						
Furniture, Fixtures, Art, etc...	1,036,420	1,151,578	1,266,736	High Total in 5 years						
IT equipment	1,884,400	2,093,778	2,303,156	137,775,023						
Signage	314,067	348,963	383,859							
Permitting/Utility Fees	188,440	209,378	230,316							
Land Cost	0	0	0							
Project Contingency 10%	6,872,303	7,621,352	8,370,401							
Total	81,791,265	90,719,242	99,647,219							
				32,000 sf	Initial Total					
Construction	24,480,000	27,200,000	29,920,000	81,791,265						
Arch, Eng, Life Safety and Med Eq Design	1,836,000	2,040,000	2,244,000	to						
Medical Equipment	969,000	1,020,000	1,071,000	99,647,219						
Furniture, Fixtures, Art, etc...	403,920	448,800	493,680	High Total in 5 years						
IT equipment	734,400	816,000	897,600	137,775,023						
Signage	122,400	136,000	149,600							
Permitting/Utility Fees	73,440	81,600	89,760							
Land Cost	0	0	0							
Project Contingency 10%	2,678,316	2,970,240	3,262,164							
Total	31,297,476	34,712,640	38,127,804							

Option 3

52 Patient Facility with no future Shell				92,604 sf	52 bed expansion & fit out 5 years later				32,000 sf	Initial Total
Estimate Range	10% Low	Estimate (\$650 psf)	10% High					Initial Total		
Construction	54,173,340	60,192,600	66,211,860	71,393,097						
Arch, Eng, Life Safety and Med Eq Design	6,195,934	6,884,371	7,572,808	to						
Medical Equipment	2,144,361	2,257,223	2,370,084	86,982,347						
Furniture, Fixtures, Art, etc...	893,860	993,178	1,092,496	High Total in 5 years						
IT equipment	1,625,200	1,805,778	1,986,356	147,538,271						
Signage	270,867	300,963	331,059							
Permitting/Utility Fees	162,520	180,578	198,636							
Land Cost	0	0	0							
Project Contingency 10%	5,927,015	6,573,032	7,219,049							
Total	71,393,097	79,187,722	86,982,347							
				32,000 sf	Initial Total					
Construction	38,880,000	43,200,000	47,520,000	71,393,097						
Arch, Eng, Life Safety and Med Eq Design	2,916,000	3,240,000	3,564,000	to						
Medical Equipment	1,539,000	1,620,000	1,701,000	86,982,347						
Furniture, Fixtures, Art, etc...	641,520	712,800	784,080	High Total in 5 years						
IT equipment	1,166,400	1,296,000	1,425,600	147,538,271						
Signage	194,400	216,000	237,600							
Permitting/Utility Fees	116,640	129,600	142,560							
Land Cost	0	0	0							
Project Contingency 10%	4,253,796	4,717,440	5,181,084							
Total	49,707,756	55,131,840	60,555,924							

PULSE DESIGN GROUP