

ITEMS REQUIRING BOCC APPROVAL

June 5, 2025

(6 Items)

1. LABORATORY SERVICES -- VARIOUS DEPARTMENTS

FUNDING -- VARIOUS DEPARTMENTS

(Request sent to 40 vendors)

RFP #25-0019 Contract

	Unit of Measure	Lab One, LLC. dba Quest Diagnostics Incorporated	Labcorp of America dba Labcorp Kansas
		COMCARE Lab Service List	
1. Urine Drug Screen	Each	\$45.00	\$50.00
2. Urine Drug Screen 6 substances & alcohol	Each	\$43.99	\$50.00
3. Amphetamine/Methamphetamine Confirm	Each	\$25.00	\$30.00
4. THC GC/MS Confirmation	Each	\$25.00	\$40.00
5. Cocaine Confirmation	Each	\$25.00	\$30.00
6. Phlebotomy Charge	Each	\$5.00	\$5.00
7. Lithium	Each	\$10.00	\$9.07
8. Valproic Acid	Each	\$12.75	\$18.58
9. Comprehensive Metabolic Panel	Each	\$2.25	\$6.00
10. Ammonia Venous	Each	\$9.00	\$18.00
11. TSH add on	Each	\$3.75	\$9.00
12. Creatinine Serum	Each	\$1.31	\$5.00
13. BUN	Each	\$1.31	\$4.00
15. T3 update add on	Each	\$8.00	\$9.00
16. CBC with platelet and differential	Each	\$2.00	\$3.00
17. Lipid panel	Each	\$3.00	\$5.00
18. Glucose	Each	\$2.00	\$3.00
19. Hemoglobin A1C	Each	\$4.00	\$6.50
20. Pregnancy Screen Serum	Each	\$6.50	\$8.00
22. Prolactin	Each	\$4.35	\$25.00
23. Urine Drug Screen 8 substances & Alcohol	Each	\$44.66	\$50.00
24. Urine Drug Screen 10 substances & Alcohol	Each	\$45.34	\$50.00
25. PCP Confirmation	Each	\$25.00	\$21.71
26. Opiate Confirmation	Each	\$25.00	\$50.00
27. Buprenorphine Screen	Each	\$41.96	\$50.00
28. Buprenorphine Confirmation	Each	\$25.00	\$30.00
29. STAT	Each	\$51.25	\$37.50
		Health Department Lab Service List	
1. Comprehensive Metabolic Panel	Each	\$2.25	\$6.00
2. Lipid panel	Each	\$3.00	\$5.00
3. Glucose	Each	\$2.00	\$3.00
4. Herpes Culture	Each	\$17.00	\$38.68
5. CBC with platelet and differential	Each	\$2.00	\$3.00
6. Cholesterol	Each	\$1.00	\$1.00
7. PAP Smear	Each	\$26.25	no pricing provided
8. Liquid Based Pap	Each	\$12.00	\$18.00
9. GYN Interpretation by Pathologist	Each	\$12.00	\$30.00
10. HPV HR, if positive reflex	Each	\$30.00	\$48.00
11. HPV High Risk, thin prep	Each	\$86.25	\$60.00
12. Hemoglobin A1C	Each	\$4.00	\$6.50
13. Herpes simplex type 2 antibodies IgG	Each	\$6.25	\$38.68
15. TSH	Each	\$3.75	\$9.00
16. Urine Culture	Each	\$7.00	\$7.28
17. Antimicrobial sensitivity of organism(s) isolated from urine culture	Each	\$9.00	no pricing provided
18. Phlebotomy charge	Each	\$5.00	\$5.00
19. Wet Prep	Each	\$19.50	no pricing provided

20. Gram Stain	Each	\$5.50	\$7.50
21. Chlamydia/Gonorrhea DNA Screen	Each	\$20.00	\$65.00
22. RPR - Syphilis	Each	\$5.75	\$5.86
23. HIV - 1/2 Antibodies	Each	\$7.50	\$15.00
24. Rubella Virus AB	Each	\$4.00	\$18.54
25. Pregnancy Test, Urine	Each	\$6.50	\$8.00
26. Pregnancy Test, Serum	Each	\$6.50	\$8.00
27. Urinalysis with reflex microscopic exam	Each	\$3.68	\$3.08
28. Urinalysis with microscopic exam	Each	\$4.32	\$4.35
29. Hepatitis B Surface Antigen	Each	\$6.25	\$14.17
30. Hepatitis B Surface Antibody	Each	\$7.00	\$18.18
31. Hepatitis B Core Antigen	Each	\$8.25	\$16.53
32. Interferon Gamma Release Assay (Quantiferon or T-Spot)	Each	\$50.00	\$75.00
33. Acid Fast Bacilli (AFB) smear	Each	\$35.00	\$7.39
34. AFB culture concentration and isolation (sputum)	Each	\$275.00	no pricing provided
37. Blood Lead Venous Test	Each	\$5.00	\$16.61
38. Rabies Anti Titer	Each	\$113.00	\$120.00
39. Varicella Zoster IGG Titer	Each	\$6.00	\$31.50
40. PT/INR	Each	\$5.35	no pricing provided
41. Stool Ova and Parasite	Each	\$20.00	\$64.00
42. Occult Blood	Each	\$17.00	\$4.55
43. Measles IgG Quant	Each	\$11.15	no pricing provided
44. Measles IgM Quant	Each	\$11.15	no pricing provided
45. Malaria Antigen	Each	\$11.95	no pricing provided
46. Hep. B Core AB total	Each	\$8.25	\$16.53
47. Hep. B Core IGM	Each	\$6.50	\$18.18
No Submission		Kansas Joint & Spine Specialist	

On the recommendation of Tammy Culley, on behalf of Various Departments, Greg Gann moved to **accept the proposal from Lab One, LLC. dba Quest Diagnostics Incorporated (Quest Diagnostics) at the rates listed above for a contract period of three (3) years with two (2) one (1) year options to renew.** Anna Meyerhoff-Cole seconded the motion. The motion passed 3 to 4 with Tim Kaufman abstaining from the vote.

A committee comprised of Abbey Cotter, William Barnes, and Phuc Bui - COMCARE; Corey Johnson and Maihoa Nguyen - Health Department; and Tammy Culley - Purchasing evaluated the proposals based on the criteria set forth in the RFP. The committee unanimously agreed to accept the proposal from Lab One, LLC. dba Quest Diagnostics Incorporated.

This service will provide testing for the Health Department, COMCARE, as well as other departments to ensure continued access to high-quality, reliable, and accessible lab services.

The Health Department provides population-based health services to Sedgwick County for the purpose of preventing and containing diseases, promoting wellness, preparing for potential public health emergencies, and leading efforts to assess the health of the community. This service will provide testing that the Health Department cannot perform utilizing the in-house lab or the Kansas Health and Environment lab. The testing being sent out is required for various clinics, including Family Planning, Early Detection Works, Immunizations, and Tuberculosis to serve the community effectively. The testing being sent out includes but is not limited to PAP smears, CBC (complete blood counts), and CMP (comprehensive metabolic panels).

COMCARE of Sedgwick County is a licensed community mental health center and licensed alcohol and drug treatment provider serving Sedgwick County, Kansas. COMCARE serves approximately 12,000 individuals annually and orders over 2,500 lab tests each year. Lab tests are ordered by COMCARE physicians and the client is sent to a lab site for collection. The laboratory will bill the appropriate insurance for payment for all insured clients. Services ordered by COMCARE physicians and provided to clients without insurance shall be billed monthly to COMCARE.

Quest Diagnostics emerged as the most qualified and fiscally advantageous option. Quest Diagnostics not only met all service and quality expectations but also offered the best overall value to the county. Its downtown Wichita location is also highly accessible for patients, being near other community resources frequently utilized by COMCARE clients.

Notes:

This is a proposal not a bid. Proposals are based on the criteria set forth in the RFP. There were five (5) components to this RFP.

Component	Points
A. Meeting or exceeding all solicitation conditions and instructions as outlined herein to include clarity, completeness, and comprehensiveness of the response.	20
B. Ability to meet or exceed all requirements and scope of work.	20
C. Proven ability to provide high quality service.	20
D. Qualifications and expertise.	20
E. The most advantageous and prudent methodology and costs as determined by the County.	20
Total Points	100

The previous contract expired in 2022 with Affiliated Medical Services Laboratory. Labcorp of America dba Labcorp Kansas purchased Affiliated Medical Services Laboratory and the county continued using their services for the past few years.

The 2024 spend was \$57,589.35.

The 2023 spend was \$59,391.25.

Questions and Answers

Philip Davolt: I'm going to assume this is the vendor we've used in the past and they were without a contract the last two (2) years. Is that right?

Tammy Culley: This is someone new. The contract we had previously that expired was not with Quest, it was with Labcorp.

Phillip Davolt: But they were still using those services for the last two (2) years?

Tammy Culley: Yes, right.

Greg Gann: It appears we're averaging just under 60,000 a year in our spend on this. These favorable rates will probably stay in that range?

Tammy Culley: I'm assuming so. Actually, some of the cost that Quest has quoted us were even less than what the 2018 contract had.

2. 2025 RECOMMENDED INSURANCE RENEWALS -- RISK MANAGEMENT**FUNDING -- RISK MANAGEMENT**

(Insurance Premiums)

#25-2059 Contract

Coverage	Effective: Month - Day	2025-2026 Insurance Premiums	Limits and Deductibles / Renewal Notes
Property: Includes Buildings, Business Personal Property, Boiler and Machinery, Roads/Bridges, and Fire Fleet Physical Damage	7-1	APIP	The policy is written with an occurrence loss limit of insurance of \$550,000,000.00 for all risk perils, except wind and hail which has a separate occurrence loss limit of insurance of \$200,000,000.00. The deductible on the program has a per occurrence deductible of \$250,000.00. The deductible for wind and hail coverage is structured with a 3% per unit of insurance, subject to a \$1,000,000.00 per occurrence minimum occurrence for wind and for hail. The deductible for unscheduled tunnels, bridges, dams, catwalks, roadways, streets, sidewalks, street lights, and traffic signals is \$500,000.00. For the 2025 term the property values increased by 2.61%, along with limiting unscheduled vacant properties to a property loss occurrence limit of \$2,500,000.00.
Total Insurable Value	\$940,536,231.00	\$2,751,179.00	
Average Rate		0.29	
Property: Standalone Property for the Historic Courthouse	7-1	CHUBB	Standalone insurance policy to cover the Historic Courthouse. The policy covers 510 N. Main St. with a building value of \$38,302,943.00 and \$2,370,029.00 of business personal property. The deductible at this location is \$250,000.00.
Renewal Premium		\$54,406.00	
Cyber Insurance	7-1	Resilience	Cyber policy provides third party liability coverages in the amount of a \$5,000,000.00 Aggregate Limit for Liability, \$5,000,000.00 for Breach Response, \$5,000,000.00 for Business Income, and \$5,000,000.00 for Cyber Extortion. This policy is structured with a \$75,000.00 deductible.
Renewal Premium		\$124,579.00	
Pollution - Included in the Property	7-1	APIP	The pollution policy provides a \$2,000,000.00 Aggregate Limit of insurance, with \$1,000,000.00 of coverage for restoration, herbicide, insecticide, and pesticide. The policy also includes a \$2,000,000.00 limit of insurance for lead contamination, sewer backup, and contractors operations. The policy is structured with a \$500,000.00 deductible per incident prior to July 1, 2021 and a \$250,000.00 deductible for each incident after July 1, 2021. Coverage for Legionella has been removed at this year's renewal.
Renewal Premium		\$9,593.00	
Pollution - Underground Storage Tanks	7-1	Great American	This pollution policy provides coverage for the 21 underground storage tanks throughout the county. The policy provides \$1,000,000.00 of liability coverage per incident with a \$10,000.00 deductible.
Renewal Premium		\$3,895.00	
Wind / Hail Buydown	7-1	JEM	The county purchases a wind and hail buydown policy. The policy purchases the \$1,000,000.00 minimum deductible down to \$250,000.00 with this policy. This policy provides \$750,000.00 of coverage between the per occurrence deductible and the minimum deductible for the wind and hail coverage.
Renewal Premium		\$67,298.00	
Renewal Premium as Quoted		\$3,010,950.00	

On the recommendation of Joe Thomas, on behalf of Risk Management, Anna Meyerhoff-Cole moved to **accept the insurance premium renewals as listed for an estimated total of \$3,010,950.00**. Greg Gann seconded the motion. The motion passed unanimously.

This represents a slight reduction in premiums from last year when all lines are considered. Last year's premiums were quoted at \$3,149,456.00.

The largest reduction is to the APIP line due to a reduction in the blanket rate. There were minor increases in the other lines.

Questions and Answers

Anna Meyerhoff-Cole: It does note there was a reduction in the blanket rate. Is that just because of market pricing or did we not have any claims? Is there a change in what we are insuring?

Elizabeth Wingo: So we did have a significant claim fall off our loss history, which is the Zoo claim of the hail damage at the Zoo back in 2019 so that fell off. That was almost a \$5 million claim right there. So that helped. We also are with APIP, which is located in California, so we were concerned after the California fires. The way they have their program set up really helped create some insulation for their public entity program, which we're part of. So we've had a lot of high rate increases the last few years. This is just such good news that there's some stabilization in the market for public entities.

Tim Kaufman: So no changes in coverage?

Elizabeth Wingo: There's no reduction in coverage. We did increase the value of the properties that we're insuring. The blanket rate is taken with the insured value. So we're what I call on the march to \$1 billion of insured property. You can see there we're at \$940 million and that doesn't include the historic courthouse that's insured on a separate line due to its unique characteristics and high dollar value.

3. EMERGENCY FIRE DISPATCH PROTOCOL SYSTEM -- EMERGENCY COMMUNICATIONS**FUNDING -- EMERGENCY COMMUNICATIONS**

(Sole Source)

#25-2058 Contract	Priority Dispatch Corp.		
	Discipline	Qty.	Amount
ProQA Production/Live License Automated calltaking software	Fire	24	\$112,200.00
ProQA Training License Training Software Licenses Training, non-live calltaking software	Fire	16	\$39,600.00
AQUA Case Review Software Quality Assurance (case review) software base engine and discipline module	Fire	1	\$2,750.00
Xlerator Client Server Suite	Fire	1	\$3,850.00
Priority Dispatch Protocol Cardset Licensed manual protocol set for back up	Fire	24	\$13,080.00
Certification Training On-Site (Per) Protocol Training and Certification Materials, tuition and certification	Fire	105	\$44,625.00
Certification Training ED-Q Remote (Per) Materials, tuition and certification (2 days, 16 hours)	Fire	7	\$4,585.00
ProQA Software Training Remote Per person cost for four hours of ProQA software training completed in a virtual, instructor-led environment	Fire	105	\$18,795.00
AQUA Software Training Remote Per person cost for a 6 hour course completed in a virtual, instructor-led environment	Fire / Medical	7	\$1,603.00
System Administration Training Remote - Per person cost for training for center management detailing program configuration and customization options, completed in a virtual, instructor-led environment	Fire / Medical	2	\$458.00
ProQA & AQUA Reports Training Remote - (4 hours) for administrators, managers and supervisors on ProQA and AQUA reporting functions	Fire / Medical	7	\$1,253.00
Implementation Support Implementation support and quality management program development	Fire	1	\$33,000.00
ACE Accreditation New Application IAED fee for accreditation	Fire	1	\$2,250.00
Priority Dispatch System Annual Maintenance (B) License Renewal, Service & Support	Fire	24	\$0.00
ProQA Training License ESP License Renewal, Service & Support	Fire	16	\$0.00
Priority Dispatch Protocol Cardset ESP License Renewal, Service and Support	Fire	24	\$0.00
Year 1 and Implementation	\$278,049.00		
Priority Dispatch System Annual Maintenance (B) License Renewal, Service & Support	Fire	24	\$16,320.00
ProQA Training License ESP License Renewal, Service & Support	Fire	16	\$5,600.00
Priority Dispatch Protocol Cardset ESP License Renewal, Service and Support	Fire	24	\$1,176.00
Priority Dispatch System Annual Maintenance (B) License Renewal, Service & Support	Medical	24	\$16,320.00
ProQA Training License ESP License Renewal, Service & Support	Medical	16	\$5,600.00
Priority Dispatch Protocol Cardset ESP License Renewal, Service and Support	Medical	24	\$1,176.00
AQUA ESP License Renewal, Service & Support	Fire	1	\$375.00
AQUA ESP License Renewal, Service & Support	Medical	1	\$375.00
Year 2	\$46,942.00		

Priority Dispatch System Annual Maintenance (B) License Renewal, Service & Support	Fire	24	\$16,320.00
ProQA Training License ESP License Renewal, Service & Support	Fire	16	\$5,600.00
Priority Dispatch Protocol Cardset ESP License Renewal, Service and Support	Fire	24	\$1,176.00
Priority Dispatch System Annual Maintenance (B) License Renewal, Service & Support	Medical	24	\$16,320.00
ProQA Training License ESP License Renewal, Service & Support	Medical	16	\$5,600.00
Priority Dispatch Protocol Cardset ESP License Renewal, Service and Support	Medical	24	\$1,176.00
AQUA ESP License Renewal, Service & Support	Fire	1	\$375.00
AQUA ESP License Renewal, Service & Support	Medical	1	\$375.00
Year 3	\$46,942.00		
Priority Dispatch System Annual Maintenance (B) License Renewal, Service & Support	Fire	24	\$16,320.00
ProQA Training License ESP License Renewal, Service & Support	Fire	16	\$5,600.00
Priority Dispatch Protocol Cardset ESP License Renewal, Service and Support	Fire	24	\$1,176.00
Priority Dispatch System Annual Maintenance (B) License Renewal, Service & Support	Medical	24	\$16,320.00
ProQA Training License ESP License Renewal, Service & Support	Medical	16	\$5,600.00
Priority Dispatch Protocol Cardset ESP License Renewal, Service and Support	Medical	24	\$1,176.00
AQUA ESP License Renewal, Service & Support	Fire	1	\$375.00
AQUA ESP License Renewal, Service & Support	Medical	1	\$375.00
Year 4	\$46,942.00		
Priority Dispatch System Annual Maintenance (B) License Renewal, Service & Support	Fire	24	\$16,320.00
ProQA Training License ESP License Renewal, Service & Support	Fire	16	\$5,600.00
Priority Dispatch Protocol Cardset ESP License Renewal, Service and Support	Fire	24	\$1,176.00
Priority Dispatch System Annual Maintenance (B) License Renewal, Service & Support	Medical	24	\$16,320.00
ProQA Training License ESP License Renewal, Service & Support	Medical	16	\$5,600.00
Priority Dispatch Protocol Cardset ESP License Renewal, Service and Support	Medical	24	\$1,176.00
AQUA ESP License Renewal, Service & Support	Fire	1	\$375.00
AQUA ESP License Renewal, Service & Support	Medical	1	\$375.00
Year 5	\$46,942.00		
Grand Total	\$465,817.00		

On the recommendation of Lee Barrier, on behalf of Emergency Communications, Philip Davolt moved to **accept the quote from Priority Dispatch Corp. in the amount of \$465,817.00 for a term of five (5) years.** Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

Sedgwick County Emergency Communications is implementing the Emergency Fire Dispatch (EFD) Protocol System from Priority Dispatch to streamline the fire call-taking process. This initiative aims to enhance efficiency, ensure consistency, and support standardized emergency response procedures for fire-related incidents.

Notes:

Priority Dispatch Corp. is the only all-purpose and comprehensive priority dispatch systems provider company in the world.

Questions and Answers

Tim Kaufman: My interpretation is there's only one qualified vendor for this particular product. They are the sole source.

Lee Barrier: They are a sole source, yes.

4. CASEWORTHY PROVIDER MANAGEMENT SYSTEM -- DEPARTMENT OF AGING & DISABILITIES
FUNDING -- DEPARTMENT OF AGING & DISABILITIES
 (Single Source)

#25-2056 Contract	CaseWorthy, Inc.
	Cost
CW Professional Services - Configuration, Integration, Training, Project Management, and other Professional Services/OneTime Fee	\$21,285.00
CaseWorthy CORE Activation/One Time Fee	\$2,000.00
Implementation Fee	\$23,285.00
CaseWorthy SaaS	\$18,720.00
Learning Management System	\$3,120.00
Centralized Data Reporting Hub (CORE)	\$60,000.00
Year 1	\$81,840.00
CaseWorthy SaaS	\$19,468.80
Learning Management System	\$3,245.00
Centralized Data Reporting Hub (CORE)	\$62,400.00
Year 2	\$85,113.80
CaseWorthy SaaS	\$20,247.55
Learning Management System	\$3,374.80
Centralized Data Reporting Hub (CORE)	\$64,896.00
Year 3	\$88,518.35
Grand Total	\$278,757.15

On the recommendation of Lee Barrier, on behalf of the Department of Aging & Disabilities, Anna Meyerhoff-Cole moved to **accept the quote from CaseWorthy, Inc. (CaseWorthy) in the amount of \$278,757.15 for a contract period of three (3) years beginning August 1, 2025 and ending July 31, 2028.** Greg Gann seconded the motion. The motion passed 3 to 4 with Tim Kaufman abstaining from the vote.

Sedgwick County Developmental Disability Organization (SCDDO) oversees the service system for individuals with intellectual/developmental disabilities (IDD) in Sedgwick County. The agency's mission is to assist people with IDD to receive quality services and achieve greater independence.

There are approximately 2,700 individuals in Sedgwick County determined eligible for the IDD system and a total of 44 affiliated services providers. The SCDDO is not a direct provider of IDD services but rather is responsible for assessing system eligibility, managing a network of affiliated service providers, and conducting quality assurance functions.

CaseWorthy provides a solution that meets the needs of the SCDDO for managing the provider network and will interface with CaseWorthy's MediSked Coordinate application, which is used for SCDDO's electronic health record.

Notes:

CaseWorthy increases annual subscription fees by about 4% each year to cover the rising cost of doing business.

Questions and Answers

Greg Gann: Excuse me for reading ahead but it we have the same vendor for items 4 and 5. I note that the annual subscription fees on item 4 are noted to increase to 4% each year but the following item says 5%. Is there a reason for the difference?

Lee Barrier: I don't know what the reason is but that's just what the vendor quoted.

Greg Gann: Is it fair to say it's an approximation?

Lee Barrier: Yes.

5. CASEWORTHY CLIENT MANAGEMENT SYSTEM -- DEPARTMENT OF AGING & DISABILITIES

FUNDING--DEPARTMENT OF AGING & DISABILITIES

(Single Source)

#25-2060 Contract

	CaseWorthy, Inc.
	Cost
Medcoor-Lic Care Coordination Suite License (Year 1)	\$126,000.00
Medcoor-Lic Care Coordination Suite License (Year 2)	\$132,300.00
Medcoor-Lic Care Coordination Suite License (Year 3)	\$138,915.00
Total	\$397,215.00

On the recommendation of Lee Barrier, on behalf of the Department of Aging & Disabilities, Greg Gann moved to **accept the quote from CaseWorthy, Inc. (CaseWorthy) in the amount of \$397,215.00 for a contract period of three (3) years beginning September 1, 2025 and ending August 31, 2028.** Philip Davolt seconded the motion. The motion passed 3 to 4 with Tim Kaufman abstaining from the vote.

Sedgwick County Developmental Disability Organization (SCDDO) oversees the service system for individuals with intellectual/developmental disabilities (IDD) in Sedgwick County. The agency's mission is to assist people with IDD to receive quality services and achieve greater independence.

There are approximately 2,700 individuals in Sedgwick County determined eligible for the IDD system and a total of 44 affiliated services providers. The SCDDO is not a direct provider of IDD services but rather is responsible for assessing system eligibility, managing a network of affiliated service providers and conducting quality assurance functions.

CaseWorthy provides a solution that meets the needs of the SCDDO for managing the SCDDO's electronic health record (previously referred to as Medisked). CaseWorthy purchased Medisked and this agreement will replace the current Medisked contract.

Notes:

CaseWorthy increases annual subscription fees by about 5% each year to cover the rising cost of doing business.

Questions and Answers

Philip Davolt: In comparing items 4 and 5, there's a month difference on implementation. Is there any concern about that?

Jeannette Livingston: No. Actually, the electronic health records are a current program, so this will be basically a renewal. So it's existing. We're in the process of implementing the provider management. The month difference doesn't concern us.

6. AUMENTUM TAX SOFTWARE SYSTEM UPGRADE -- VARIOUS DEPARTMENTS

FUNDING--VARIOUS DEPARTMENTS

(Single Source)

#25-2057 Contract

	Manatron, Inc. dba Aumentum Technologies
	Cost
Professional Services	\$2,341,740.00
Product Customization	\$579,126.00
Business Process Review	(\$150,000.00)
Project Hosting	\$150,000.00
Travel (Billed as Used)	\$159,600.00
Professional Services Contingency (Billed as Used)	\$260,000.00
Year 1 Post Go Live (Billed as Used)	\$184,000.00
Total	\$3,524,466.00

On the recommendation of Lee Barrier, on behalf of various departments, Anna Meyerhoff-Cole moved to **accept the quote from Manatron, Inc. dba Aumentum Technologies in the amount of \$3,524,466.00 for a contract period of 21 months or until project completion.** Philip Davolt seconded the motion. The motion passed 3 to 4 with Greg Gann abstaining from the vote.

The county is in the process of upgrading the tax system provided by Aumentum Technologies (formerly Manatron, Inc.) to the newest software version called Platform. The first two (2) steps of this process have been completed.

The first step was to move the county's on-premise test and production environments to a vendor hosted/cloud solution with vendor managed database services. This was completed in September 2024.

The second phase of the upgrade was a Fit Analysis process. This step was completed in April 2025.

The Fit Analysis process involved reviewing all existing business processes, including the identification of any facets of the current system which can be enhanced to provide improved functionality and efficiency. The result of the Fit Analysis identified base product functionality that meets county needs. The Analysis also detailed additional development and engineering tasks which must be performed to meet all of Sedgwick County's business needs or "gaps" between the county's current Aumentum system and Aumentum Platform.

Stakeholders reviewed the detailed list, provided feedback to the vendor, and have finalized the requirements.

Costs for additional professional services, year one post go-live optimization and consulting, travel for workshops, and onsite training have been allocated. If needed, these items will be billed as used and must be pre-approved by the Project Manager with the input of the Tax Steering Team prior to costs being incurred.

The project is expected to take 21 months to complete.

The tax system is primarily used by the Clerk, Treasurer, and Appraiser. The Aumentum Technologies solution has been in use by Sedgwick County for over 15 years and the county has been satisfied with the service and support provided.

Notes:

\$745,000.00 in budget authority exists for this project in the TRB for 2025. In consultation with Division of Finance, it was determined that budget transfers of up to \$2,779,466.00 (actual required transfer may be less if billed-as-used services are not fully utilized) from the rainy-day fund to the project cost center will be made to fund the remainder of the project.

As a result of completing the Fit Analysis, Aumentum Technologies is providing a one (1) time credit of \$150,000.00. This credit is contingent upon executing an agreement for the implementation of Aumentum Platform, signed by Aumentum Technologies and Sedgwick County, Kansas on or before July 1, 2025 and is reflected in the cost presented.

Questions and Answers

Anna Meyerhoff-Cole: In the notes, it says that there is \$745,000.00 in budget authority through TRB for this budget year and then it talks about substantial budget transfers that would need to be made because when you look at the overall cost, there's a significant difference. Can we just get an explanation of so if it was \$745,000.00 just for this year, did we know that there would be more costs on top of that or what the reason for the significant discrepancy is?

Kelly Arnold: So there's \$850,000.00 that was put in the budget for 2025 for this project. Part of that was for the hosting.

Anna Meyerhoff-Cole: Right, but just to understand did we know that the cost of the project would cost \$3.5 million but we only allocated part of it. I'm trying to understand, like, what happened?

Lindsay Poe Rousseau: Great question. We did anticipate that it would be more than this because there was a fit gap analysis that was going to be done. We didn't know exactly how much that was going to be. I think it's higher than anyone hoped it would be but that's the justification. So what you have in your notes is indication that, yes, we will transfer budget authority from the Rainy Day Reserve, which is governed by a county policy. This is an appropriate use of those dollars. We would take that funding and move it to TRB and as you heard, it is a 21 month project. We would anticipate that we won't spend all of that in this calendar year but we'll get through as much as we can and then, most likely, we will have a year end transfer request to the Commission to move the balance to the Technology Equipment Reserve fund and spend the balance from there in the next year.