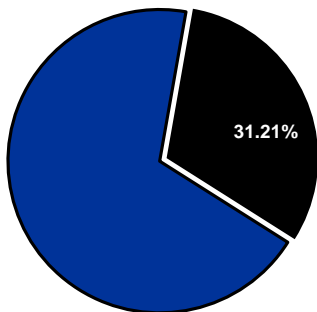


General Government

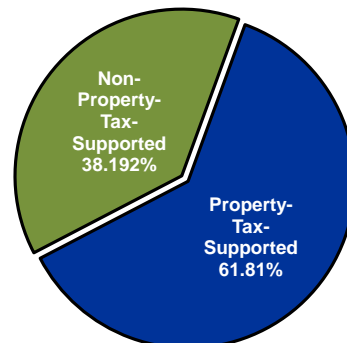
Inside:

			2026 Budget by Operating Fund Type				
			Special Revenue Funds				
Page	Department	2026 Budget All Operating Funds	General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
64	Board of County Commissioners	1,006,569	1,006,569	-	-	-	-
69	County Manager	2,427,668	2,427,668	-	-	-	-
75	County Counselor	1,999,606	1,999,606	-	-	-	-
82	County Clerk	1,742,673	1,742,673	-	-	-	-
89	Register of Deeds	1,444,333	1,444,333	-	-	-	-
95	Election Commissioner	2,897,851	2,897,851	-	-	-	-
102	Division of Human Resources	49,829,343	2,373,127	-	-	-	47,456,216
114	Division of Finance	12,784,523	5,090,124	-	-	-	7,694,399
158	Budgeted Transfers	5,500,000	5,500,000	-	-	-	-
161	Contingency Reserves	46,750,000	46,750,000	-	-	-	-
168	County Appraiser	6,238,794	6,238,794	-	-	-	-
176	County Treasurer	8,423,396	1,664,703	-	-	6,758,693	-
185	Metropolitan Area Planning Dept.	837,170	837,170	-	-	-	-
189	Facilities Department	16,942,013	16,882,013	-	-	-	60,000
196	Central Services	2,963,880	2,963,880	-	-	-	-
203	Division of Information Technology	20,673,423	20,673,423	-	-	-	-
215	Fleet Management	12,489,922	-	-	-	-	12,489,922
Total		194,951,164	120,491,934	-	-	6,758,693	67,700,537

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds