

Board of County Commissioners

Mission: *Provide quality public services to our community so everyone can pursue freedom and prosperity in a safe, secure, and healthy environment.*

Board of County Commissioners

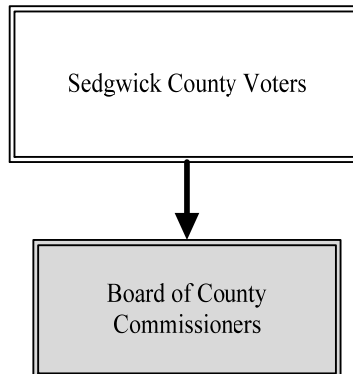
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Overview

The Board of County Commissioners (BOCC) is the primary governing body of Sedgwick County, tasked with establishing policies for the entire County organization and allocating resources to implement these policies. In addition to its executive role, the BOCC functions as the County Board of Canvassers for elections, the Board of Health, and the Governing Body for Fire District 1.

The BOCC is responsible for appointing key County leadership positions, including the Sedgwick County Manager, Sedgwick County Counselor, Sedgwick County Public Works Director, Director of the Metropolitan Area Building and Construction Department (MABCD), and the Sedgwick County Appraiser.

Empowered by Kansas Statute, the BOCC holds both legislative and administrative responsibilities for governing the County. In its legislative capacity, the BOCC reviews and adopts resolutions, which are similar to "bills" in the U.S. Congress and Kansas Legislature, as well as ordinances considered by municipal governing bodies.



Strategic Goals:

- *Establish, maintain, and nurture partnerships to ensure effective and efficient delivery of service; train, encourage, and recognize employees for hard work, creativity, and innovation in delivering quality public services*
- *Foster two-way communication with citizens and employees to build trust, confidence, and teamwork, and to ensure informed decisions*
- *Allocate and use resources for basic and essential services that are responsive to the changing needs of the community*



Accomplishments and Strategic Results

Accomplishments

In 2024, the BOCC made significant strides in several key areas, reflecting their focus on governance, public safety, community services, and fiscal responsibility.

Establishment of the Emergency Communications Advisory Board: In February 2024, the BOCC unanimously voted to create a new 13-member community advisory board to provide oversight and input on the Emergency Communications Department, which manages the 911 system. This board, comprising of representatives from each commission district, various cities, and a youth member, aims to enhance policies, training, and recruitment. The initiative reflects a push for community engagement and accountability in emergency services.

ARPA Spending Plan Implementation: The BOCC continued to manage funds from the American Rescue Plan Act (ARPA), approving a spending plan in prior years that extended into 2024. Nearly \$67.0 million was allocated through December 21, 2024, with \$15.7 million supporting the Health Department's coronavirus disease (COVID-19) response efforts and \$17.5 million addressing court backlogs.

Strategic Results

The County has had the following strategic results in 2024:

- INTRUST Bank Arena welcomed 249,824 attendees across 74 events;
- set the lowest mill levy in at least 27 years, easing property tax burdens for residents while still funding essential services;
- assigned a AAA credit rating by Standard & Poor's Global Ratings, which is the highest possible rating, reflecting the County's strong creditworthiness and ability to meet financial commitments; and
- in March 2024, approved an Internal Performance Auditor position to ensure all divisions, departments, and offices operate efficiently and effectively by conducting audits and working with management to develop recommendations aimed at delivering high quality public service.

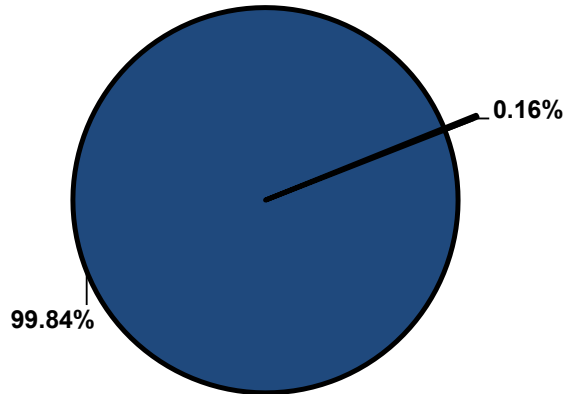


Significant Budget Adjustments

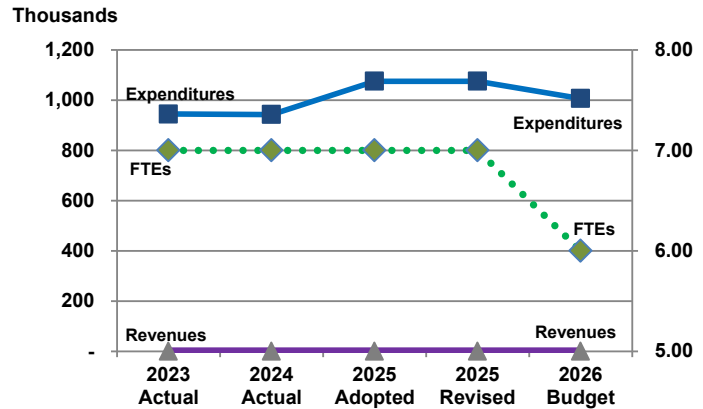
Significant adjustments to the Board of County Commissioners' 2026 Recommended Budget include a decrease in personnel (\$61,679) due to the elimination of 1.0 full-time equivalent (FTE) position.

Departmental Graphical Summary

Board of County Commissioners
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
Expenditures							
Personnel	828,759	863,083	950,807	942,607	881,769	(60,837)	-6.45%
Contractual Services	101,217	62,003	106,419	106,419	106,419	-	0.00%
Debt Service	-	-	-	-	-	-	-
Commodities	14,921	17,967	18,381	26,581	18,381	(8,200)	-30.85%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	944,896	943,053	1,075,607	1,075,607	1,006,569	(69,037)	-6.42%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	-	-	87	87	-	(87)	-100.00%
Total Revenues	-	-	87	87	-	(87)	-100.00%
Full-Time Equivalents (FTEs)							
Property Tax Funded	7.00	7.00	7.00	7.00	6.00	(1.00)	-14.29%
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	7.00	7.00	7.00	7.00	6.00	(1.00)	-14.29%

Budget Summary by Fund

Fund	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
General Fund	944,896	943,053	1,075,607	1,075,607	1,006,569	(69,037)	-6.42%
Total Expenditures	944,896	943,053	1,075,607	1,075,607	1,006,569	(69,037)	-6.42%

	Expenditures	Revenues	FTEs
Decrease in personnel due to the elimination of 1.0 full-time equivalent (FTE) position	(61,679)		(1.00)

	Expenditures	Revenues	FTEs
	(61,679)		(1.00)
Total	(61,679)	-	(1.00)

Program	Fund	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	% Chg '25 Rev.-'26	25-'26' FTEs
Commission	110	944,896	943,053	1,075,607	1,075,607	1,006,569	-6.42%	6.00
Total				1,075,607	1,075,607	1,006,569	-6.42%	6.00

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