

# County Treasurer

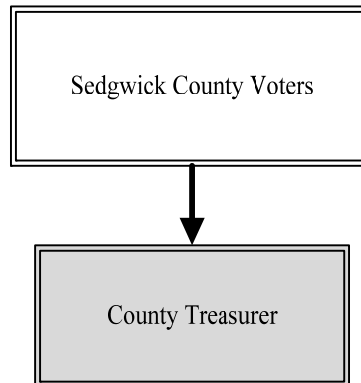
***Mission:*** To deliver efficient and transparent services that foster a positive experience for citizens, while upholding financial responsibility, respect, and integrity in all that the department does.

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**Sedgwick County Treasurer**  
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## Overview

The primary duty of the Sedgwick County Treasurer is to collect taxes on real estate, personal property, motor vehicles, commercial vehicle fees, special assessments, and other miscellaneous taxes for cities, townships, school districts, and other taxing entities within the County. Once collected, the Treasurer distributes the funds to the appropriate local authorities. In addition, the Treasurer functions as a depository, receiving deposits from revenue-generating departments, recording them in the accounting system, and then transferring the funds into the County's bank accounts.

The Treasurer's Office also operates two main tag offices and three satellite locations throughout Sedgwick County where it collects motor vehicle taxes and fees on behalf of the Kansas Department of Revenue.



## Strategic Goals:

- Continue to improve customer service, utilizing technology to streamline information dissemination and payment collection
- Accurately account for funds collected and distributed
- Enhance partnerships with other County and Kansas State departments to enhance delivery of services to citizens

## Highlights

- In 2022, the Treasurer introduced an online auction to replace the traditional in-person tax foreclosure sale process. Since its inception, the County has successfully reduced the number of properties that are abated by 66.0 percent
- In addition to the downtown tax office, individuals can now pay their real or personal property taxes year-round at either of the two primary tag offices or any satellite located, providing better service to citizens



# Accomplishments and Strategic Results

## Accomplishments

The County Treasurer has made significant progress across several areas, with notable achievements including:

- partnering with the State of Kansas to open a satellite tag office located inside the Tyler Driver's License location at 610 S. Tyler Rd.;
- restructuring the Motor Vehicle Title Approving Department, reducing title turnaround time from seven to ten days to just one to two days;
- receiving the 2024 Annual Quality Assurance Review from the State of Kansas, the Sedgwick County Tag Offices achieved an impressive accuracy score with the 96th percentile for title and registration transactions. Among the state's six regions, Sedgwick County outperformed five and tied with one;
- partnering with a third-party vendor to create an opt-in e-mail list, giving taxpayers the option to receive property tax bills electronically; and
- collaborating with multiple County departments to transition the tax system to a cloud-based server, marking the first phase of upgrading the tax software system.

## Strategic Results

Department Metric:	2024 Actual
Property tax statements generated - Tax Office	370,000
Property tax dollars collected and distributed - Tax Office	\$786,042,958
<b>Motor Vehicle Transactions Processed</b>	
Motor vehicle transactions - Tag Office	624,065
Motor vehicle transactions - Statewide	4,278,813
<b>Motor Vehicle Fees Generated</b>	
Fees retained by Sedgwick County	\$4,831,626
Fees retained by the State of Kansas	\$23,677,028
<b>Commercial Motor Vehicle Fees Generated</b>	
Fees retained by Sedgwick County	\$104,141
Fees retained by the State	\$5,095,913

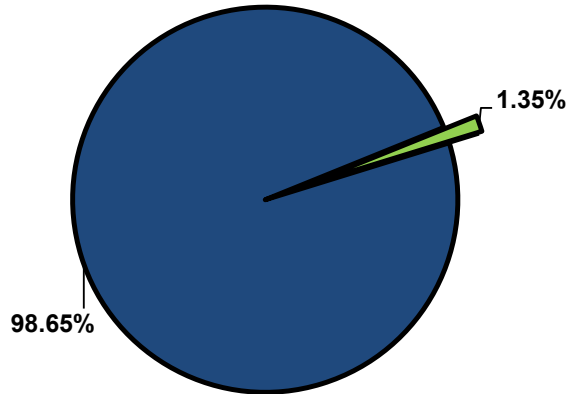


## Significant Budget Adjustments

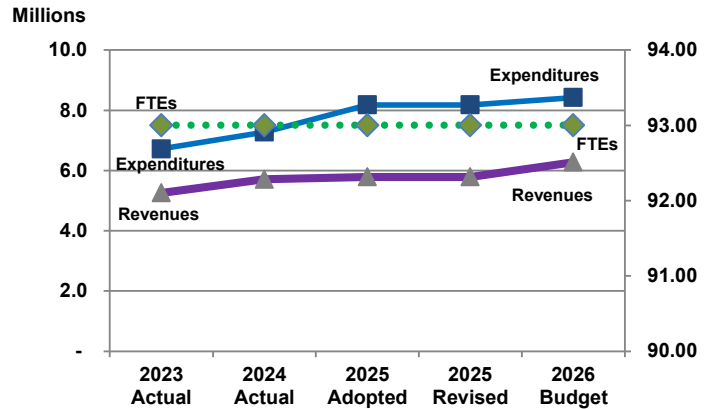
Significant adjustments to the County Treasurer's 2026 Recommended Budget include a \$457,633 increase in all other revenue due to an increase in a transfer to balance the Auto License Fund as well as a \$168,328 increase in charges for services revenue to bring in-line with anticipated actuals.

## Departmental Graphical Summary

**County Treasurer**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



## Budget Summary by Category

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
<b>Expenditures</b>							
Personnel	5,258,231	5,782,489	6,443,640	6,443,640	6,532,027	88,387	1.37%
Contractual Services	1,278,554	1,321,293	1,575,355	1,628,016	1,719,865	91,849	5.64%
Debt Service	-	-	-	-	-	-	-
Commodities	128,357	170,676	159,526	106,864	171,504	64,640	60.49%
Capital Improvements	50,813	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>6,715,956</b>	<b>7,274,457</b>	<b>8,178,521</b>	<b>8,178,521</b>	<b>8,423,396</b>	<b>244,875</b>	<b>2.99%</b>
<b>Revenues</b>							
Tax Revenues	(14,272)	(16,228)	-	-	(14,646)	(14,646)	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	29,750	36,050	30,348	30,348	36,775	6,427	21.18%
Charges for Services	4,773,530	4,935,967	4,975,291	4,975,291	5,143,730	168,439	3.39%
All Other Revenue	468,129	752,961	779,141	779,141	1,109,795	330,654	42.44%
<b>Total Revenues</b>	<b>5,257,136</b>	<b>5,708,751</b>	<b>5,784,780</b>	<b>5,784,780</b>	<b>6,275,653</b>	<b>490,874</b>	<b>8.49%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	17.50	17.50	17.50	17.50	17.50	-	0.00%
Non-Property Tax Funded	75.50	75.50	75.50	75.50	75.50	-	0.00%
<b>Total FTEs</b>	<b>93.00</b>	<b>93.00</b>	<b>93.00</b>	<b>93.00</b>	<b>93.00</b>	<b>-</b>	<b>0.00%</b>

## Budget Summary by Fund

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
<b>Fund</b>							
General Fund	1,473,795	1,546,553	1,647,539	1,647,539	1,664,703	17,164	1.04%
Auto License	5,242,160	5,727,904	6,530,982	6,530,982	6,758,693	227,711	3.49%
<b>Total Expenditures</b>	<b>6,715,956</b>	<b>7,274,457</b>	<b>8,178,521</b>	<b>8,178,521</b>	<b>8,423,396</b>	<b>244,875</b>	<b>2.99%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Increase in all other revenue due to an increase in a transfer to balance the Auto License Fund		457,633	
Increase in charges for services revenue to bring in-line with anticipated actuals		168,328	

<b>Total</b>	-	625,961	-
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**Budget Summary by Program**

Program	Fund	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	% Chg '25 Rev.-'26	25-'26' FTEs
Treasurer Administration	110	392,688	431,042	400,226	400,226	405,064	1.21%	3.50
Tax Collections	110	686,811	701,604	783,929	783,929	774,617	-1.19%	9.00
Treasurer Accounting	110	394,297	413,908	463,384	463,384	485,022	4.67%	5.00
Tag Administration	213	1,684,870	1,844,089	2,042,667	2,042,667	2,246,960	10.00%	11.50
Main Tag Office	213	1,939,928	2,122,939	2,466,480	2,466,480	2,428,166	-1.55%	38.50
Kellogg Tag Office	213	1,617,361	1,760,875	2,021,835	2,021,835	2,083,567	3.05%	25.50
Brittany Tag Office	213	-	-	-	-	-	0.00%	-
Chadsworth Tag Office	213	-	-	-	-	-	0.00%	-
<b>Total</b>		<b>6,715,956</b>	<b>7,274,457</b>	<b>8,178,521</b>	<b>8,178,521</b>	<b>8,423,396</b>	<b>2.99%</b>	<b>93.00</b>

## Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2025 Adopted	2025 Revised	2026 Budget	2025 Adopted	2025 Revised	2026 Budget
County Treasurer	110	ELECT	104,573	109,801	109,801	1.00	1.00	1.00
Chief Deputy Treasurer	110	GRADE 68	43,775	45,964	45,964	0.50	0.50	0.50
Senior Accountant	110	GRADE 60	65,870	69,160	69,160	1.00	1.00	1.00
Deputy Treasurer	110	GRADE 64	71,089	64,953	64,953	1.00	1.00	1.00
Management Analyst I	110	GRADE 59	120,981	119,288	119,288	2.00	2.00	2.00
Accountant	110	GRADE 58	273,393	283,275	283,275	5.00	5.00	5.00
Administrative Support V	110	GRADE 56	48,075	42,660	47,798	1.00	1.00	1.00
Administrative Support IV	110	GRADE 55	43,385	45,552	45,552	1.00	1.00	1.00
Administrative Support II	110	GRADE 52	202,326	196,310	196,310	5.00	5.00	5.00
Chief Deputy Treasurer	213	GRADE 68	43,775	45,964	45,964	0.50	0.50	0.50
Auto License Manager	213	GRADE 64	73,309	76,975	76,975	1.00	1.00	1.00
Senior Administrative Officer	213	GRADE 59	64,492	67,702	67,702	1.00	1.00	1.00
Senior Accountant	213	GRADE 60	64,165	67,371	67,371	1.00	1.00	1.00
Assistant Auto License Manager	213	GRADE 61	122,822	128,963	128,963	2.00	2.00	2.00
Bookkeeper II	213	GRADE 55	206,455	216,757	216,757	4.00	4.00	4.00
Auto License Supervisor	213	GRADE 54	457,723	493,064	493,064	11.00	11.00	11.00
Treasurer Applicaton Specialist	213	GRADE 55	60,337	40,622	40,622	1.00	1.00	1.00
Asst. Auto Lic. Substation Mgr.	213	GRADE 53	77,534	80,558	80,558	2.00	2.00	2.00
Auto License Specialist	213	GRADE 53	240,240	240,198	240,198	6.00	6.00	6.00
Administrative Support II	213	GRADE 52	1,607,557	1,659,650	1,659,650	42.00	42.00	42.00
PT Administrative Support	213	GRADE 51	96,598	114,244	114,244	3.00	3.00	3.00
PT Custodian	213	GRADE 50	31,882	22,098	22,098	1.00	1.00	1.00
<b>Subtotal</b>					<b>4,236,268</b>			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					233,528			
Overtime/On Call/Holiday Pay					21,400			
Benefits					2,040,831			
<b>Total Personnel Budget</b>					<b>6,532,027</b>	<b>93.00</b>	<b>93.00</b>	<b>93.00</b>

### • Treasurer Administration

Treasurer's Administration manages overall operations to ensure proper billing, collection, and distribution of tax monies. The program provides employees with the tools necessary to achieve quality public service by emphasizing employee training and development, process improvements and efficiencies, and effective resource allocation. Administration in the Treasurer's Office works with other County departments and taxing authorities to develop partnerships and improve communications.

#### Fund(s): County General Fund 110

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	390,326	419,756	388,892	388,892	382,360	(6,532)	-1.7%
Contractual Services	2,362	11,207	7,600	7,600	22,000	14,400	189.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	78	3,734	3,734	704	(3,030)	-81.1%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>392,688</b>	<b>431,042</b>	<b>400,226</b>	<b>400,226</b>	<b>405,064</b>	<b>4,838</b>	<b>1.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	90	450	94	94	468	375	400.0%
<b>Total Revenues</b>	<b>90</b>	<b>450</b>	<b>94</b>	<b>94</b>	<b>468</b>	<b>375</b>	<b>400.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>-</b>	<b>0.0%</b>

### • Tax Collections

Tax Collections receives, records, and processes real and personal property tax payments in person, by mail, and via the internet, and have assigned a staff member for the collection of prior years' taxes. Tax Collections works closely with mortgage lenders and financial institutions to ensure accurate payment and posting of taxes. Tax Collections also serves as the repository for all other County departments.

#### Fund(s): County General Fund 110

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	548,328	554,762	639,887	639,887	643,917	4,030	0.6%
Contractual Services	45,059	51,600	60,750	113,643	34,400	(79,243)	-69.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	93,423	95,241	83,292	30,400	96,300	65,901	216.8%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>686,811</b>	<b>701,604</b>	<b>783,929</b>	<b>783,929</b>	<b>774,617</b>	<b>(9,312)</b>	<b>-1.2%</b>
<b>Revenues</b>							
Taxes	(14,272)	(16,228)	-	-	(14,646)	(14,646)	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	28,899	(3,766)	15,412	30,690	(30,364)	(61,054)	-198.9%
<b>Total Revenues</b>	<b>14,627</b>	<b>(19,994)</b>	<b>15,412</b>	<b>30,690</b>	<b>(45,010)</b>	<b>(75,700)</b>	<b>-246.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>-</b>	<b>0.0%</b>

### • Treasurer Accounting

Treasurer Accounting accurately accounts for all monies received from taxpayers and properly distributes these funds to cities, townships, school districts, and other tax units. The Treasurer Accounting fund center also accepts deposits on behalf of other Sedgwick County departments.

#### Fund(s): County General Fund 110

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	394,297	413,908	463,384	463,384	485,022	21,638	4.7%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>394,297</b>	<b>413,908</b>	<b>463,384</b>	<b>463,384</b>	<b>485,022</b>	<b>21,638</b>	<b>4.7%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	96	200	102	102	212	110	108.3%
All Other Revenue	164	190	171	171	198	27	15.9%
<b>Total Revenues</b>	<b>260</b>	<b>390</b>	<b>272</b>	<b>272</b>	<b>410</b>	<b>137</b>	<b>50.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>-</b>	<b>0.0%</b>

### • Tag Administration

Tag Administration Services manages the operations of the two tag office facilities. Tag Administration accounts for monies received from title and registration transactions and distributes these funds to the proper authorities. Tag Administration also provides support to all auto license personnel with regard to tax collection and refunds. Other responsibilities include computer support and management of inventory and supply logistics.

#### Fund(s): Auto License 213

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	865,189	1,010,619	1,024,006	1,024,006	1,042,617	18,612	1.8%
Contractual Services	813,886	794,368	987,661	987,661	1,169,343	181,682	18.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	5,796	39,103	31,000	31,000	35,000	4,000	12.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>1,684,870</b>	<b>1,844,089</b>	<b>2,042,667</b>	<b>2,042,667</b>	<b>2,246,960</b>	<b>204,294</b>	<b>10.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	35	1,513	36	36	1,574	1,538	4236.4%
<b>Total Revenues</b>	<b>35</b>	<b>1,513</b>	<b>36</b>	<b>36</b>	<b>1,574</b>	<b>1,538</b>	<b>4236.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>11.50</b>	<b>11.50</b>	<b>11.50</b>	<b>11.50</b>	<b>11.50</b>	<b>-</b>	<b>0.0%</b>

### • Main Tag Office

The Main Tag Office offers vehicle tag renewal and title services, as well as specialized services for fleets and dealers. Located at 2525 West Douglas, at the intersection of Douglas and Meridian in downtown Wichita, this office is conveniently positioned for easy access. Additionally, the Kansas Highway Patrol (KHP) vehicle inspections are available at this location by appointment only, Monday through Friday, from 7:30 a.m. to 3:15 p.m.

#### Fund(s): Auto License 213

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,789,323	2,012,866	2,344,836	2,344,836	2,308,744	(36,093)	-1.5%
Contractual Services	85,490	87,597	96,644	96,644	94,422	(2,222)	-2.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	14,302	22,476	25,000	25,000	25,000	-	0.0%
Capital Improvements	50,813	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>1,939,928</b>	<b>2,122,939</b>	<b>2,466,480</b>	<b>2,466,480</b>	<b>2,428,166</b>	<b>(38,314)</b>	<b>-1.6%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	29,750	36,050	30,348	30,348	36,775	6,427	21.2%
Charges For Service	3,360,443	3,481,914	3,506,551	3,506,551	3,632,285	125,734	3.6%
All Other Revenue	435,241	712,362	719,903	719,903	1,097,311	377,408	52.4%
<b>Total Revenues</b>	<b>3,825,435</b>	<b>4,230,326</b>	<b>4,256,802</b>	<b>4,256,802</b>	<b>4,766,371</b>	<b>509,569</b>	<b>12.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>39.50</b>	<b>38.50</b>	<b>38.50</b>	<b>38.50</b>	<b>38.50</b>	<b>-</b>	<b>0.0%</b>

### • Kellogg Tag Office

The Kellogg Tag Office provides vehicle tag renewal and title services. It is located at 5620 East Kellogg, at the northeast corner of Kellogg and Edgemoor in east Wichita. The Sedgwick County Register of Deeds operates a full-service satellite location inside this office, available by appointment only.

#### Fund(s): Auto License 213

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,270,769	1,370,577	1,582,635	1,582,635	1,669,367	86,732	5.5%
Contractual Services	331,757	376,521	422,700	422,469	399,700	(22,769)	-5.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	14,836	13,777	16,500	16,731	14,500	(2,231)	-13.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>1,617,361</b>	<b>1,760,875</b>	<b>2,021,835</b>	<b>2,021,835</b>	<b>2,083,567</b>	<b>61,732</b>	<b>3.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	1,412,991	1,453,853	1,468,638	1,468,638	1,511,232	42,594	2.9%
All Other Revenue	3,679	42,248	(67,644)	28,247	40,608	12,360	43.8%
<b>Total Revenues</b>	<b>1,416,670</b>	<b>1,496,102</b>	<b>1,400,994</b>	<b>1,496,886</b>	<b>1,551,840</b>	<b>54,955</b>	<b>3.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>24.50</b>	<b>25.50</b>	<b>25.50</b>	<b>25.50</b>	<b>25.50</b>	<b>-</b>	<b>0.0%</b>



### • Brittany Tag Office

The Brittany Tag Office, located at 2120 North Woodlawn, closed in December 2018. Staff and operations were moved to the Kellogg Tag Office at 5620 East Kellogg (northeast corner of Kellogg and Edgemoor).

#### Fund(s): Auto License 213

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	-	-	-	-	-	-	<b>0.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	10	(37)	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>10</b>	<b>(37)</b>	-	-	-	-	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	<b>0.0%</b>

### • Chadsworth Tag Office

The Chadsworth Tag Office, located at 2330 North Maize Road, closed in December 2018. Staff and operations were moved to the Kellogg Tag Office at 5620 East Kellogg (northeast corner of Kellogg and Edgemoor).

#### Fund(s): Auto License 213

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	-	-	-	-	-	-	<b>0.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	10	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>10</b>	-	-	-	-	-	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	<b>0.0%</b>