

Emergency Management

Mission: *Build, sustain, and improve Sedgwick County's capabilities in disaster preparation, mitigation, response, and recovery through whole community collaboration, innovative planning, training, and exercise activities.*

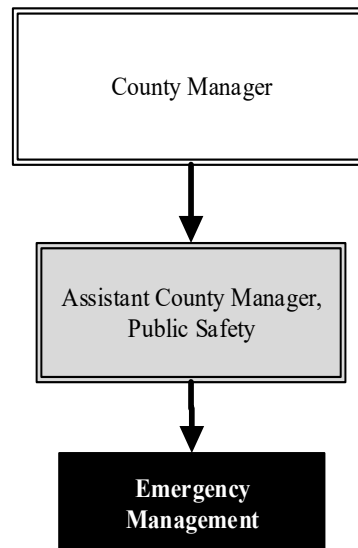
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Overview

Emergency Management (EM) is an essential managerial role of government and specified by Kansas statutes. The Sedgwick County Emergency Management Department works closely with community leaders and citizens to reduce hazard vulnerability and to coordinate activities that build, sustain, and improve capabilities to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.



Strategic Goals:

- Serve as Sedgwick County's leading expert in contemporary emergency management strategies and practices
- Inspire whole-community, all-hazard disaster preparedness and resilience through active volunteer programs, community outreach, and education efforts
- Ensure optimal disaster prevention, preparedness, mitigation, response, and recovery through active stakeholder participation in emergency plan development, training, and exercising, as well as multi-agency coordination of response and recovery efforts through a ready-state Emergency Operations Center

Highlights

- Implemented a series of active shooter incident management classes and exercises for multiple first responder agencies. Federal Emergency Management Agency (FEMA) National Exercise Division facilitated multiple workshops and table top exercises leading to a full-scale exercise in March 2025
- Volunteer teams collectively provided 5,659 community service hours equating to over \$180,000 in value to disaster preparedness, response, and recovery efforts throughout the county



Accomplishments and Strategic Results

Accomplishments

Emergency Management has had the following accomplishments:

- Facilitated the delivery of seven external classes on various topics for first responder agencies. Over 3,700 in continuing education hours were provided to first responders across the county. This helps Emergency Management meet the objectives set in the County Local Emergency Operations Plan; and
- As part of the six-year, \$3.8 million outdoor warning system Capital Improvement Project (CIP), 30 sirens were either newly installed or upgraded to solar power in the eastern part of the County. This upgrade is essential to a more reliable outdoor warning system and will save an estimated \$40,000 in annual utility and reactive maintenance costs.

Strategic Results

A strategic goal is to create a progressive, professional development training plan for new and current employees to ensure the most current State and Federal competency standards are met. The Director attended the annual International Association of Emergency Managers Conference and completed the National Incident Management System (NIMS) Liaison Officer Course. The Deputy Director attended the annual Community Emergency Response Team Conference and Program Manager Course. The Emergency Planner and Logistics Chief both completed the National Emergency Management Basic Academy comprising of five classroom courses equal to 120 hours of continuing education hours. The Operations Manager completed the National Qualifications System Position Task Book for the position of Type III Logistics Section Chief. All staff attended the annual Kansas Emergency Management Association Conference.

Another strategic goal is to promote emergency preparedness through multiple platforms. EM conducted several outreach activities and trainings in 2024 that included media interviews, social media postings, in-person classes, and public outreach activities. The advanced community emergency response team (CERT) volunteers had a busy year coordinating and attending several public events. Some of the events included the McConnell AFB Air Show, Riverfest, Wichita Area Builders Association show, Derby National Night Out, Haysville parade, Open Streets ICT, and many more events throughout the county.

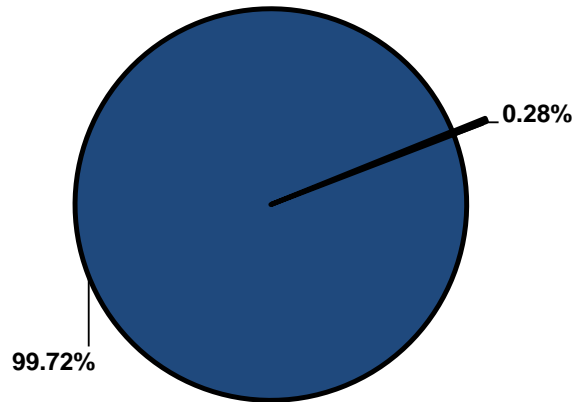


Significant Budget Adjustments

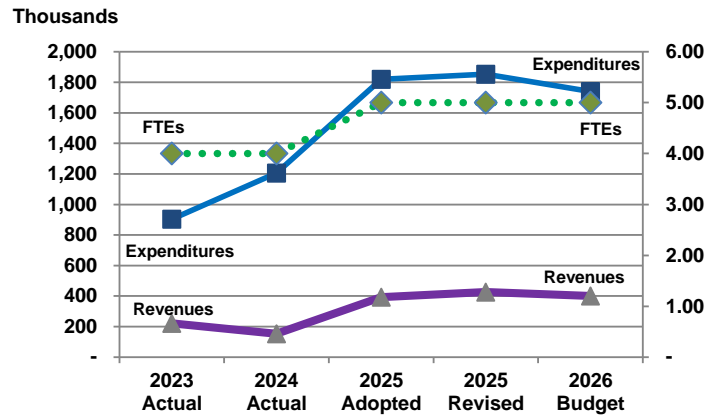
Significant adjustments to Emergency Management's 2026 Recommended Budget include a decrease in interfund transfers (\$656,833) due to a 2025 Capital Improvement Program (CIP) project to replace outdoor warning devices, an increase capital improvements (\$656,833) due to a 2026 CIP project to replace outdoor warning devices, a decrease in intergovernmental revenue (\$181,636) due to a decrease in Federal funding, an increase in revenues (\$155,698) due to an increase in grant funding, and a decrease in contractals (\$67,462) due to a decrease in grant funding.

Departmental Graphical Summary

Emergency Management
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
Expenditures							
Personnel	332,212	349,817	524,289	524,289	468,984	(55,306)	-10.55%
Contractual Services	168,750	99,938	272,767	306,229	233,091	(73,138)	-23.88%
Debt Service	-	-	-	-	-	-	-
Commodities	55,234	50,204	203,432	203,271	217,432	14,162	6.97%
Capital Improvements	-	-	656,833	-	656,833	656,833	-
Capital Equipment	19,098	-	-	-	-	-	-
Interfund Transfers	328,417	705,833	162,390	819,385	162,390	(656,995)	-80.18%
Total Expenditures	903,711	1,205,792	1,819,711	1,853,173	1,738,730	(114,443)	-6.18%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	221,465	153,248	230,864	257,634	75,999	(181,636)	-70.50%
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	3	-	162,393	169,086	324,780	155,694	92.08%
Total Revenues	221,468	153,248	393,257	426,720	400,779	(25,941)	-6.08%
Full-Time Equivalents (FTEs)							
Property Tax Funded	3.00	3.00	1.75	1.75	1.75	-	0.00%
Non-Property Tax Funded	1.00	1.00	3.25	3.25	3.25	-	0.00%
Total FTEs	4.00	4.00	5.00	5.00	5.00	-	0.00%

Budget Summary by Fund

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
Fund							
General Fund	803,527	1,101,946	1,391,974	1,391,974	1,373,723	(18,251)	-1.31%
Em. Management Grants	100,185	103,846	427,737	461,199	365,006	(96,193)	-20.86%
Total Expenditures	903,711	1,205,792	1,819,711	1,853,173	1,738,730	(114,443)	-6.18%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Decrease in interfund transfers due to a 2025 CIP project to replace outdoor warning devices	(656,833)		
Increase in capital improvements due to a 2026 CIP project to replace outdoor warning devices	656,833		
Decrease in intergovernmental revenue due to a decrease in Federal funding		(181,636)	
Increase in revenues due to an increase in grant funding		155,698	
Decrease in contractuals due to a decrease in grant funding	(67,462)		
Total	(67,462)	(25,938)	-

Budget Summary by Program

Program	Fund	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	% Chg '25 Rev.-'26	25-'26' FTEs
Emergency Management	110	803,527	1,101,946	1,391,974	1,391,974	1,373,723	-1.31%	1.75
Em. Management Grants	257	100,185	103,846	427,737	461,199	365,006	-20.86%	3.25
Total		903,711	1,205,792	1,819,711	1,853,173	1,738,730	-6.18%	5.00

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2025 Adopted	2025 Revised	2026 Budget	2025 Adopted	2025 Revised	2026 Budget
Emergency Management Director	110	GRADE 70	77,484	81,358	81,358	0.75	0.75	0.75
Deputy Dir. of Emergency Mgmt.	110	GRADE 64	36,308	39,649	39,649	0.50	0.50	0.50
Senior Administrative Officer	110	GRADE 59	24,200	25,410	25,410	0.50	0.50	0.50
Emergency Management Director	257	GRADE 70	25,828	27,119	27,119	0.25	0.25	0.25
Deputy Dir. of Emergency Mgmt.	257	GRADE 64	36,308	39,649	39,649	0.50	0.50	0.50
Management Analyst I	257	GRADE 59	52,703	55,349	55,349	1.00	1.00	1.00
Emergency Management Planner	257	GRADE 60	50,216	52,726	52,726	1.00	1.00	1.00
Senior Administrative Officer	257	GRADE 59	24,200	25,410	25,410	0.50	0.50	0.50
Subtotal					346,669			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					20,869			
Overtime/On Call/Holiday Pay					-			
Benefits					101,445			
Total Personnel Budget					468,984	5.00	5.00	5.00

• Emergency Management

Major programs operated under this fund center include the Emergency Operations Center (EOC), the outdoor warning system, disaster response personal protective equipment (PPE), volunteer programs which include the Community Emergency Response Team (CERT), Radio Amateur Civil Emergency Service (RACES), Sedgwick County K-9 Search Team, and the Local Emergency Planning Committee (LEPC).

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	307,794	287,829	215,552	215,552	202,977	(12,575)	-5.8%
Contractual Services	111,588	72,783	173,767	173,767	168,091	(5,676)	-3.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	36,630	35,501	183,432	183,271	183,432	162	0.1%
Capital Improvements	-	-	656,833	-	656,833	656,833	0.0%
Capital Equipment	19,098	-	-	-	-	-	0.0%
Interfund Transfers	328,417	705,833	162,390	819,385	162,390	(656,995)	-80.2%
Total Expenditures	803,527	1,101,946	1,391,974	1,391,974	1,373,723	(18,251)	-1.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	98,029	80,343	102,189	102,189	-	(102,189)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	3	-	3	3	162,390	162,387	5204707.7%
Total Revenues	98,032	80,343	102,192	102,192	162,390	60,198	58.9%
Full-Time Equivalents (FTEs)	3.00	3.00	1.75	1.75	1.75	-	0.0%

• Emergency Management Grants

Emergency Management grants have typically been provided by the Department of Homeland Security (DHS) and Federal Emergency Management Agency (FEMA) through the Kansas Division of Emergency Management to enhance preparedness in Sedgwick County. Grants awarded include the Emergency Management Performance Grant and the Hazardous Materials Emergency Preparedness Grant. Major programs supported through these grants include emergency planning, training, and exercise activities.

Fund(s): 257 - Emergency Management - Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	24,418	61,987	308,737	308,737	266,006	(42,731)	-13.8%
Contractual Services	57,162	27,156	99,000	132,462	65,000	(67,462)	-50.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	18,604	14,703	20,000	20,000	34,000	14,000	70.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	100,185	103,846	427,737	461,199	365,006	(96,193)	-20.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	123,436	72,905	128,675	155,445	75,999	(79,447)	-51.1%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	162,390	169,082	162,390	(6,692)	-4.0%
Total Revenues	123,436	72,905	291,065	324,528	238,389	(86,139)	-26.5%
Full-Time Equivalents (FTEs)	1.00	1.00	3.25	3.25	3.25	-	0.0%