

18th Judicial District of Kansas

Mission: *To provide fair and just services in a courteous and timely manner.*

Honorable Jeff Goering
Chief Judge

525 N. Main St.
Wichita, KS 67203

316.660.5611

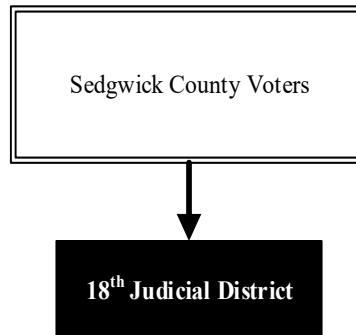
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Overview

The Kansas Constitution created 31 judicial districts whose services are guided by the Judicial Branch and statutes of the State of Kansas. The 18th Judicial District is the trial court for Sedgwick County. Judicial districts have jurisdiction over all civil, criminal, juvenile offender, child in need of care, probate, care and treatment, family law, and adoption cases, as well as municipal and small claims appeals.

Currently, 30 judges and one magistrate serve on the bench for the District Court (DC) and oversee the filing and disposition of over 66,000 cases annually.

During the course of business, the DC strives to provide access and fairness, timely disposition of cases, integrity of case records, collection of monetary penalties and judgments, effective use of jurors, and enforcement of court orders.



Strategic Goals:

- *Planned upgrade to new version of Odyssey and update to new jury system*
- *Restore courtrooms, jury rooms, libraries, and offices throughout the courthouses*
- *Develop a self-help center in the courthouse*
- *Enhancing training opportunities for staff*
- *Begin the process of digitizing old records that have diminishing quality and possibility of retrieval*

Highlights

- Operates as a file-less court system by utilizing mandatory electronic filing by attorneys
- Operates two specialty courts, Drug Treatment Court and Veterans Treatment Court
- Operates two specialty dockets, Resolution Docket and Preliminary Hearing Docket
- Entered the backlog of paperwork and data into Odyssey after the systems were brought back on-line after a ransomware attack in October 2023
- Increased training opportunities for clerk supervisors through in-house and outside training options



Accomplishments and Strategic Results

Accomplishments

One of the DC's standout accomplishments in 2024 was the successful recovery from the ransomware attack that occurred in October 2023. Every document filed from the day after the attack until the systems were fully restored were meticulously recorded and entered in the computer system. During the backloading phase, staff continued to efficiently process current documents submitted that same day. This was a period of intense dedication as it required staff to essentially handle double the workload for several months. Staff beyond the Clerks Office offered remarkable support and split their time to help tackle the backlog. The level of teamwork staff exhibited was extraordinary, and it played a crucial role in the courts success.

In 2024, the DC successfully added four new courtrooms, along with judges' chambers, jury rooms, and staff offices. DC also created updated spaces for the traffic clerks and the Protection from Abuse (PFA) and Protection from Stalking (PFS) staff. These expansions reflect DC's commitment to enhancing court operations and improving efficiency for everyone involved.

Strategic Results

District Court saw a significant increase in the total number of cases filed in 2024 compared to 2023. In 2023, DC filed 55,965 cases, which surged to 66,417 in 2024. The number of limited cases skyrocketed from 17,092 in 2023, to 23,695 in 2024 demonstrating an undeniable upward trend. Additionally, traffic tickets rose sharply by 2,312, going from 17,794 in 2023 to 20,106 in 2024. DC also recorded a notable increase in marriage licenses, which grew from 3,217 cases in 2023 to 3,516 in 2024. What is important to remember is that the number of cases processed in 2023 was done while training for and preparing for a new case management system, working with paper processes after the ransomware attack of October 2023, and then double the work was needed once the case management system was brought back up.

Sedgwick County and DC finished several building projects inside the courthouse including a law library and new office space for the PFA/PFS clerks and the Traffic clerks. The DC Information Technology team moved across the street to the Historic Courthouse which allowed DC to modify the old training room to accommodate twice as many people for training courses.

DC has seen a significant increase in the number of jurors reporting for jury duty and the court will follow-up with those jurors who did not appear when initially summoned.

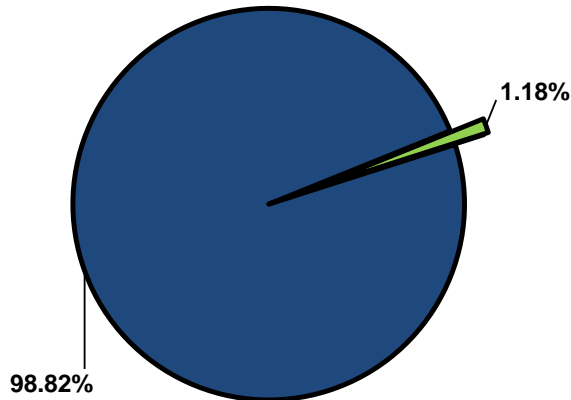


Significant Budget Adjustments

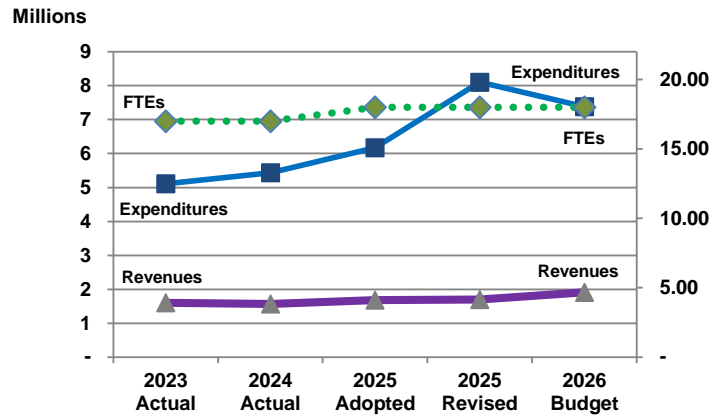
Significant adjustments to the 18th Judicial District of Kansas's 2026 Recommended Budget include a decrease in contractals (\$685,309) due to a decrease in remaining court backlog costs in 2026, an increase in charges for services revenue (\$420,800) to bring in-line with anticipated actuals, a decrease in anticipated investment income revenue (\$153,357), a decrease in contractals (\$141,535) to bring in-line with anticipated actuals, and an increase in capital improvements (\$71,989) for a gallery wall movement Capital Improvement Program (CIP) project in 2026.

Departmental Graphical Summary

18th Judicial District
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
Expenditures							
Personnel	843,746	866,984	1,270,460	1,270,460	1,305,266	34,806	2.74%
Contractual Services	3,981,580	4,235,024	4,601,637	6,515,799	5,688,955	(826,844)	-12.69%
Debt Service	-	-	-	-	-	-	-
Commodities	272,935	332,013	298,200	315,285	307,350	(7,935)	-2.52%
Capital Improvements	10,482	1,730	2,500	2,500	81,989	79,489	3179.56%
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	5,108,742	5,435,751	6,172,797	8,104,044	7,383,560	(720,484)	-8.89%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	8,187	5,460	27,525	48,866	5,691	(43,175)	-88.35%
Charges for Services	1,445,167	1,622,803	1,500,871	1,500,871	1,953,361	452,489	30.15%
All Other Revenue	145,703	(60,021)	149,072	149,072	(47,174)	(196,246)	-131.65%
Total Revenues	1,599,057	1,568,241	1,677,468	1,698,809	1,911,878	213,069	12.54%
Full-Time Equivalents (FTEs)							
Property Tax Funded	2.00	2.00	3.00	3.00	3.00	-	0.00%
Non-Property Tax Funded	15.00	15.00	15.00	15.00	15.00	-	0.00%
Total FTEs	17.00	17.00	18.00	18.00	18.00	-	0.00%

Budget Summary by Fund

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
Fund							
General Fund	4,239,848	4,527,161	4,823,501	6,733,407	6,113,556	(619,851)	-9.21%
Court Trustee Operations	860,696	902,983	1,349,296	1,349,296	1,270,004	(79,292)	-5.88%
Court A/D Safety	-	-	-	-	-	-	-
District Court - Grants	8,198	5,607	-	21,341	-	(21,341)	-100.00%
Total Expenditures	5,108,742	5,435,751	6,172,797	8,104,044	7,383,560	(720,484)	-8.89%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Decrease in contractals due to a decrease in remaining court backlog costs in 2026	(685,309)		
Increase in charges for services revenue to bring in-line with anticipated actuals		420,800	
Decrease in anticipated investment income revenue		(153,357)	
Decrease in contractals to bring in-line with anticipated actuals	(141,535)		
Increase in capital improvements for a gallery wall movement CIP project in 2026	71,989		
Total	(754,855)	267,443	-

Budget Summary by Program

Program	Fund	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	% Chg '25 Rev.-'26	25-'26' FTEs
Administration	110	3,669,322	3,883,500	4,157,052	4,157,052	4,225,173	1.64%	1.50
Probation	110	76,734	72,359	51,650	51,650	53,950	4.45%	-
Clerks	110	135,130	126,716	134,700	134,700	135,675	0.72%	-
Technology	110	250,767	315,863	271,498	271,498	273,570	0.76%	-
Drug Testing	110	20,988	24,675	60,250	60,250	61,000	1.24%	-
Parenting Classes	110	86,907	104,048	148,352	148,352	139,591	-5.91%	1.50
Court Backlog	110	-	-	-	1,909,906	1,224,597	-35.88%	-
Court Trustee IV-D	211	(220)	-	-	-	-	0.00%	-
Alcohol and Drug Safety	214	-	-	-	-	-	0.00%	-
Court Trustee Non IV-D	Multi.	869,114	908,591	1,349,296	1,370,637	1,270,004	-7.34%	15.00
Total		5,108,742	5,435,751	6,172,797	8,104,044	7,383,560	-8.89%	18.00

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2025 Adopted	2025 Revised	2026 Budget	2025 Adopted	2025 Revised	2026 Budget
Mediation Coordinator	110	18THJUDCT	61,381	64,450	64,450	1.00	1.00	1.00
Trial Court Clerk II	110	EXCEPT	54,500	59,500	59,500	1.00	1.00	1.00
Administrative Assistant	110	18THJUDCT	43,906	54,330	54,330	1.00	1.00	1.00
Court Trustee	211	18THJUDCT	95,948	99,258	99,258	1.00	1.00	1.00
Senior Attorney	211	DA	94,532	94,532	94,532	1.00	1.00	1.00
Administrative Manager	211	GRADE 61	67,205	67,205	67,205	1.00	1.00	1.00
Fiscal Assistant	211	18THJUDCT	58,047	58,053	58,053	1.00	1.00	1.00
Legal Assistant	211	18THJUDCT	58,047	58,053	58,053	1.00	1.00	1.00
Senior Legal Assistant	211	18THJUDCT	58,047	58,053	58,053	1.00	1.00	1.00
Case Specialist	211	18THJUDCT	39,290	39,291	39,291	1.00	1.00	1.00
Office Specialist	211	18THJUDCT	74,850	74,838	74,838	2.00	2.00	2.00
Office Assistant	211	18THJUDCT	33,157	33,155	33,155	1.00	1.00	1.00
PT Office Specialist NIVD	211	EXCEPT	22,345	27,146	27,146	1.00	1.00	1.00
Administrative Officer	211	GRADE 58	11,880	15,000	15,000	1.00	1.00	1.00
Attorney	211	18THJUDCT	11,880	15,000	15,000	1.00	1.00	1.00
Attorney IV	211	18THJUDCT	11,880	15,000	15,000	1.00	1.00	1.00
System Analyst-Programmer	211	18THJUDCT	11,880	15,000	15,000	1.00	1.00	1.00
Subtotal					847,863			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					51,909			
Overtime/On Call/Holiday Pay					5,500			
Benefits					399,995			
Total Personnel Budget					1,305,266	18.00	18.00	18.00

• Administration

The 18th Judicial District has jurisdiction over civil, probate, juvenile, criminal matters, and appellate jurisdiction for municipal courts in Sedgwick County. Under the Constitution, the judiciary is a separate branch of government equal to, but coordinates with, the legislative and executive branches. District Courts exist for the determination of the rights of private persons and the public in general under the constitutions and the laws of the United States and the State of Kansas. Expenditures for Court Administration support the operational costs for 30 judges, one magistrate, two administration hearing officers, aides, court reporters, and other administrative staff, all of whom are State employees resulting in no personnel costs to Sedgwick County.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	5,611	5,678	130,395	130,395	135,124	4,730	3.6%
Contractual Services	3,545,890	3,776,023	3,942,357	3,942,357	3,925,460	(16,897)	-0.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	107,383	100,069	81,800	81,800	82,600	800	1.0%
Capital Improvements	10,437	1,730	2,500	2,500	81,989	79,489	3179.6%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	3,669,322	3,883,500	4,157,052	4,157,052	4,225,173	68,122	1.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	277,691	404,978	288,909	288,909	420,800	131,891	45.7%
All Other Revenue	145,703	(60,088)	148,845	148,845	(47,427)	(196,272)	-131.9%
Total Revenues	423,393	344,890	437,754	437,754	373,373	(64,381)	-14.7%
Full-Time Equivalents (FTEs)	0.50	0.50	1.50	1.50	1.50	-	0.0%

• Probation

Under the authority of the Kansas Judicial Branch and the laws of the State of Kansas, Court Probation Officers hold offenders accountable for their behavior in a professional and ethical manner through the judicial process. In Sedgwick County, this purpose is accomplished with Court Service Officers who complete the responsibilities of court reports and offender supervision. Also included in this Division are Child Custody Investigators who conduct investigations for Family Law Judges and Child in Need of Care Officers who help coordinate abuse/neglect or truancy cases through the juvenile court system.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	58,467	47,283	32,300	32,300	33,450	1,150	3.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	18,267	25,076	19,350	19,350	20,500	1,150	5.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	76,734	72,359	51,650	51,650	53,950	2,300	4.5%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	115	26	120	120	30	(90)	-75.0%
Total Revenues	115	26	120	120	30	(90)	-75.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Clerks

The Clerk of Court is a ministerial officer of the District Court. This Office is required to perform all duties required by law or court rules and practices. These duties include but are not limited to, preserving all papers filed or by law placed under the Clerk's control, keeping appearance dockets or other records as may be ordered by the court, issuing writs and orders for provisional remedies, and making records and information accessible to the public during normal working hours.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	96,491	84,708	89,350	89,350	89,675	325	0.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	38,639	42,008	45,350	45,350	46,000	650	1.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	135,130	126,716	134,700	134,700	135,675	975	0.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	(114)	41	107	107	143	36	33.8%
Total Revenues	(114)	41	107	107	143	36	33.8%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Technology

The 18th Judicial District maintains and operates its own computer network. This network provides access for all 18th Judicial District employees in the areas of case management, document imaging (scanning), digital recording, payment card industry (PCI) compliance, software licensing, internet access, electronic case filing, and service for 300+ users and its hardware infrastructure. Efficient hardware, software, and interfacing with other agencies, including the Office of Judicial Administration (OJA), District Attorney's Office, and Sheriff's Office, are essential to all successful court operations.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	168,561	178,315	189,298	189,298	191,320	2,022	1.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	82,206	137,548	82,200	82,200	82,250	50	0.1%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	250,767	315,863	271,498	271,498	273,570	2,072	0.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	15	15	0.0%
Total Revenues	-	-	-	-	15	15	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Drug Testing

Court Service Officers provide random testing of their clients at the time of reporting. The client is required to pay for the test. Judges are able to make better informed decisions in child custody, juvenile, and criminal cases based on immediate results.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	(424)	15	10,000	10,000	10,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	21,412	24,660	50,250	50,250	51,000	750	1.5%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	20,988	24,675	60,250	60,250	61,000	750	1.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	53,896	93,455	53,896	53,896	93,455	39,559	73.4%
All Other Revenue	-	-	-	-	65	65	0.0%
Total Revenues	53,896	93,455	53,896	53,896	93,520	39,624	73.5%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Parenting Classes

The Family Law Division of the 18th Judicial District Court provides required parenting classes to parties who have filed for divorce in Sedgwick County. This program is supported by user fees.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	69,279	80,108	101,852	101,852	93,091	(8,761)	-8.6%
Contractual Services	17,628	23,678	36,500	36,500	36,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	262	10,000	10,000	10,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	86,907	104,048	148,352	148,352	139,591	(8,761)	-5.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	54,020	84,065	56,202	56,202	87,461	31,259	55.6%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	54,020	84,065	56,202	56,202	87,461	31,259	55.6%
Full-Time Equivalents (FTEs)	1.50	1.50	1.50	1.50	1.50	-	0.0%

• Court Backlog

The 18th Judicial District Court utilizes funding in three different ways to assist with the court backlog and eliminate the risk of a future backlog. The first program is referred to as the second chair. The Board of Indigents' Defense Services (BIDS) contracts with attorneys of mid-level experience to provide a second-chair for the high-level attorneys so that mid-level attorneys may gain eligibility for appointment to high-level felony cases consistent with K.A.R. 105-3-2 to reduce the COVID-related backlog. In conjunction with this project, funding through BIDS funds a second legal assistant to assist with these high-level cases. In the Family Law department, the 18th Judicial Court utilizes Alternative Dispute Resolution (ADR). When parties are unable to agree on issues such as division of assets, custody, etc., the judge can order the parties to ADR for a neutral third party to assist in conciliation and, if not successful, make the recommendation to the court. Conciliation is expensive and many times parties cannot afford to participate in this process.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	1,909,906	1,224,597	(685,309)	-35.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	-	-	1,909,906	1,224,597	(685,309)	-35.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Court Trustee IV-D

The 18th Judicial District Court Trustee previously contracted with the Kansas Department of Children and Families (DCF) to provide child support establishment, enforcement, and financial services within Sedgwick County under Title IV-D of the Social Security Act. The program was funded entirely through this contract. The Title IV-D program was discontinued in 2023 when the contract was awarded to another organization.

Fund(s): 211 - Court Trustee Operations

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	(220)	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	(220)	-	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Alcohol and Drug Safety

Kansas law provides that the Court, upon determining that the custodian of a Child in Need of Care is not providing an appropriate level of care, may transfer custody of the child to another entity. In such cases it may be the responsibility of the County to pay all reasonable costs of care incurred by the designated custodian. This program captures all costs incurred by the County pursuant to such court orders.

Fund(s): 214 - Court Alcohol/Drug Safety Action Program

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	-	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	3,603	-	3,246	3,246	3,246	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	3,603	-	3,246	3,246	3,246	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Court Trustee Non IV-D

The Court Trustee is responsible for providing child support enforcement services in Non IV-D cases under rule 422 of the 18th Judicial District. Under this rule, Non IV-D child support orders are referred to the Court Trustee for enforcement. The Court Trustee receives a fee of 3.5 percent of the amount of child support ordered to offset the cost of enforcement. This program is funded entirely by the revenue generated through the user fees.

Fund(s): 211 - Court Trustee Operations / 262 - District Court - Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	768,855	781,198	1,038,214	1,038,214	1,077,051	38,837	3.7%
Contractual Services	95,187	125,003	301,832	306,088	177,953	(128,135)	-41.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	5,027	2,390	9,250	26,335	15,000	(11,335)	-43.0%
Capital Improvements	45	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	869,114	908,591	1,349,296	1,370,637	1,270,004	(100,633)	-7.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	8,187	5,460	27,525	48,866	5,691	(43,175)	-88.4%
Charges For Service	1,055,957	1,040,305	1,098,617	1,098,617	1,348,398	249,781	22.7%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	1,064,144	1,045,765	1,126,142	1,147,483	1,354,089	206,606	18.0%
Full-Time Equivalents (FTEs)	15.00	15.00	15.00	15.00	15.00	-	0.0%