

Crime Prevention Fund

Mission: *The Sedgwick County Department of Corrections strives to create an environment for change that breaks the cycle of crime and reduces the risk of re-offending*

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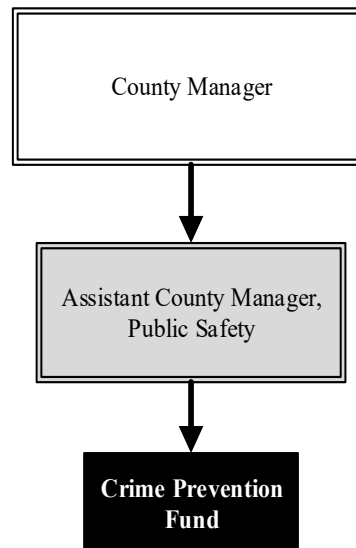
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Overview

The Sedgwick County Community Crime Prevention Fund utilizes current research to target grant dollars to programs demonstrating the greatest crime prevention impact. Programs serve youth assessed at moderate to high risk for offending as well as their families.

For fiscal year 2025, four programs received funding:

- Center for Behavioral & Academic Research (CBAR) - McAdams Academy - Educational services for suspended/expelled students
- Mental Health Association - Promoting Alternative Thinking Strategies (PATHS) for Kids
- Seventh Direction - Housing and treatment services for youth and young adults with substance abuse disorders
- Prime Fit - Evidence-based comprehensive mentoring program for moderate and high-risk youth



Strategic Goals:

- *Administer the Sedgwick County Community Crime Prevention Fund utilizing evidence-based research to achieve the greatest impact to youth involved in the juvenile justice system*
- *Utilize a community-wide focus to develop a comprehensive continuum of crime prevention and early intervention programs to address areas of need*
- *Positively impact juvenile offending and work toward reducing racial and ethnic disparity in the juvenile justice area*

Highlights

- During State Fiscal Year 2024, Sedgwick County Crime Prevention funds were used to fund one secondary program serving 538 youth and four tertiary programs serving 142 youth



Accomplishments and Strategic Results

Accomplishments

The Sedgwick County Crime Prevention Fund has been managed by the Department of Corrections since January 1, 2018. The Department of Corrections contracts with Wichita State University (WSU) for an annual independent program evaluation of the funded programs. The evaluator conducted a site visit to all funded programs during June and July as part of the evaluation process.

The Kansas Department of Corrections - Juvenile Services and the Sedgwick County Crime Prevention Fund supported secondary and tertiary programs that served 680 youth.

Strategic Results

Based on ongoing work with WSU, grant funds will continue to be directed to programming that achieves the greatest crime prevention impact. The current recipients have been placed on a schedule for funding through December 2025, to coincide with the County's budget period. A request for proposal (RFP) process will occur in the Fall of 2025 to determine the recipients for funding in 2026.

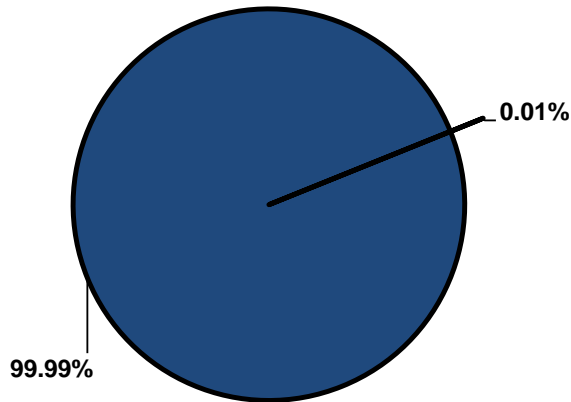


Significant Budget Adjustments

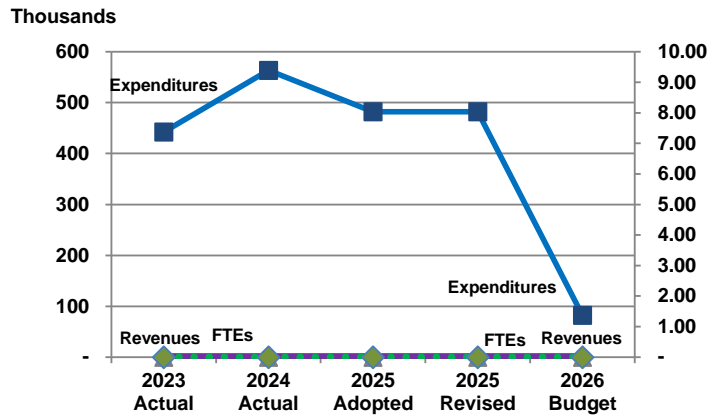
Significant adjustments to the Crime Prevention Fund's 2026 Recommended Budget include a decrease in contractals (\$400,000) to offset a budget imbalance.

Departmental Graphical Summary

Crime Prevention Fund
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

| | 2023 Actual | 2024 Actual | 2025 Adopted | 2025 Revised | 2026 Budget | Amount Chg '25 Rev.-'26 | % Chg '25 Rev.-'26 |
|-------------------------------------|----------------|----------------|-----------------|-----------------|----------------|----------------------------|-----------------------|
| Expenditures | | | | | | | |
| Personnel | - | - | - | - | - | - | - |
| Contractual Services | 442,608 | 563,470 | 482,383 | 482,383 | 82,383 | (400,000) | -82.92% |
| Debt Service | - | - | - | - | - | - | - |
| Commodities | - | - | - | - | - | - | - |
| Capital Improvements | - | - | - | - | - | - | - |
| Capital Equipment | - | - | - | - | - | - | - |
| Interfund Transfers | - | - | - | - | - | - | - |
| Total Expenditures | 442,608 | 563,470 | 482,383 | 482,383 | 82,383 | (400,000) | -82.92% |
| Revenues | | | | | | | |
| Tax Revenues | - | - | - | - | - | - | - |
| Licenses and Permits | - | - | - | - | - | - | - |
| Intergovernmental | - | - | - | - | - | - | - |
| Charges for Services | - | - | - | - | - | - | - |
| All Other Revenue | - | - | - | - | - | - | - |
| Total Revenues | - | - | - | - | - | - | - |
| Full-Time Equivalents (FTEs) | | | | | | | |
| Property Tax Funded | - | - | - | - | - | - | - |
| Non-Property Tax Funded | - | - | - | - | - | - | - |
| Total FTEs | - | - | - | - | - | - | - |

Budget Summary by Fund

| | 2023 Actual | 2024 Actual | 2025 Adopted | 2025 Revised | 2026 Budget | Amount Chg '25 Rev.-'26 | % Chg '25 Rev.-'26 |
|---------------------------|----------------|----------------|-----------------|-----------------|----------------|----------------------------|-----------------------|
| Fund | | | | | | | |
| General Fund | 442,608 | 563,470 | 482,383 | 482,383 | 82,383 | (400,000) | -82.92% |
| Total Expenditures | 442,608 | 563,470 | 482,383 | 482,383 | 82,383 | (400,000) | -82.92% |

Significant Budget Adjustments from Prior Year Revised Budget

| | Expenditures | Revenues | FTEs |
|---|--------------|----------|------|
| Decrease in contractuals to offset a budget imbalance | (400,000) | | |

| | | | |
|-------|-----------|---|---|
| Total | (400,000) | - | - |
|-------|-----------|---|---|

Budget Summary by Program

| Program | Fund | 2023 Actual | 2024 Actual | 2025 Adopted | 2025 Revised | 2026 Budget | % Chg '25 Rev.-'26 | 25-'26' FTEs |
|-----------------------|------|----------------|----------------|-----------------|-----------------|----------------|-----------------------|-----------------|
| Crime Prevention Fund | 110 | 442,608 | 563,470 | 482,383 | 482,383 | 82,383 | -82.92% | - |
| Total | | 442,608 | 563,470 | 482,383 | 482,383 | 82,383 | -82.92% | - |