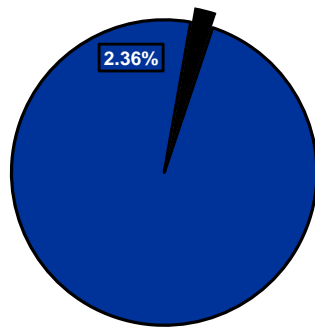


# Culture & Recreation

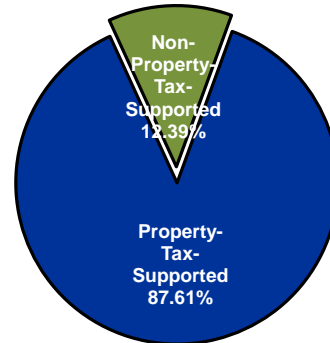
## Inside:

|       |                                   |                                 | 2026 Budget by Operating Fund Type |                    |                        |                            |                            |
|-------|-----------------------------------|---------------------------------|------------------------------------|--------------------|------------------------|----------------------------|----------------------------|
|       |                                   |                                 | General Fund                       | Debt Service Funds | Special Revenue Funds  |                            | Enterprise/ Internal Serv. |
| Page  | Department                        | 2026 Budget All Operating Funds |                                    |                    | Property-Tax-Supported | Non-Property-Tax-Supported |                            |
| 584   | Parks Department                  | 1,283,294                       | 1,206,156                          | -                  | -                      | 77,138                     | -                          |
| 592   | INTRUST Bank Arena                | 1,750,000                       | -                                  | -                  | -                      | -                          | 1,750,000                  |
| 597   | Sedgwick County Zoo               | 9,439,192                       | 9,439,192                          | -                  | -                      | -                          | -                          |
| 602   | Culture & Rec. Community Programs | 355,791                         | 355,791                            | -                  | -                      | -                          | -                          |
| 606   | Exploration Place                 | 1,920,642                       | 1,920,642                          | -                  | -                      | -                          | -                          |
| Total |                                   | 14,748,920                      | 12,921,782                         | -                  | -                      | 77,138                     | 1,750,000                  |

% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds