

Community Programs

Mission: *To enhance the quality of life in Sedgwick County by supporting cultural, entertainment, recreational, and related educational opportunities for citizens and visitors.*

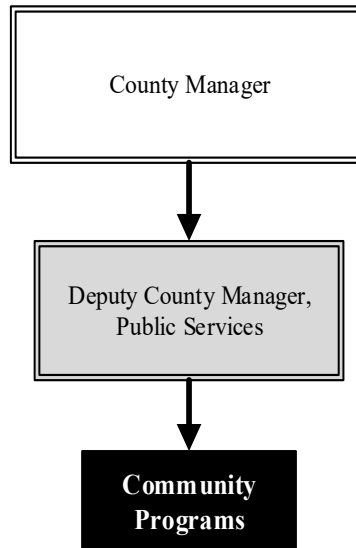
Timothy V. Kaufman
Deputy County Manager

100 N. Broadway St., Suite 630
Wichita, KS 67202
316.660.9393
tim.kaufman@sedgwick.gov

Overview

Community Programs provides funding to local agencies for cultural and recreational activities that provide significant contributions to the community and the quality of life of its citizens.

Agencies that have received funding in the past include the Sedgwick County Fair Association, the Kansas African American Museum (TKAAM), The Arts Council, and the Wichita-Sedgwick County Historical Museum.



Strategic Goals:

- *Continue to fund agencies and events that enhance the quality of life of Sedgwick County citizens and to help attract families to the area*

Highlights

| Community Programs Allocations | | | |
|--|------------------|------------------|------------------|
| | 2024 Actual | 2025 Revised | 2026 Budget |
| Sedgwick County Fair Association | \$29,427 | \$27,000 | \$25,650 |
| TKAAM | \$262,827 | \$247,827 | \$239,891 |
| Wichita-Sedgwick Co. Historical Museum | \$90,218 | \$81,000 | \$76,950 |
| Wichita Riverfest | \$10,000 | \$9,000 | - |
| The Arts Council | \$15,000 | \$14,000 | \$13,300 |
| Total | \$407,472 | \$378,782 | \$355,791 |



Accomplishments and Strategic Results

Accomplishments

In 2024, Sedgwick County supported the Sedgwick County Fair Association, TKAAM, the Wichita-Sedgwick County Historical Museum, and the Arts Council. These attractions are available to all citizens and guests of the community. Each of these nonprofit organizations is governed by an independent volunteer board in an effort to provide cultural enrichment opportunities in the community.

The Sedgwick County Fair offers a variety of events, demonstrations, and attractions for all ages. Attendance is anticipated to be 25,000-30,000, including vendors and guests, over the four-day event.

TKAAM continued to make progress toward their goal of moving into a new location in downtown Wichita.

Strategic Results

Community Programs continues to recognize the important role that nonprofit organizations play in providing experiences that enhance the quality of life for members of the community and help attract families to the area.

The Arts Council provides The Individual Artists and Arts in the Community grant programs to local artists and organizations. These grants provide support to local artists and encourage patronage of local arts and artists.

The Wichita/Sedgwick County Historical Museum had public attendance of 13,743 guests in 2024. The museum continues to extend its reach through an on-line presence, including over 80,000 views of museum YouTube content.

TKAAM hosted 4,323 guests in 2024 through regular attendance and a number of special events.

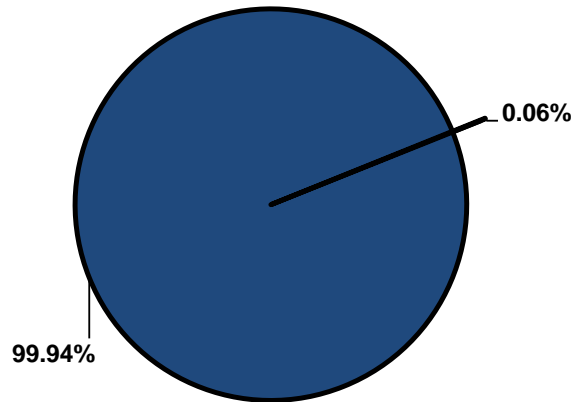


Significant Budget Adjustments

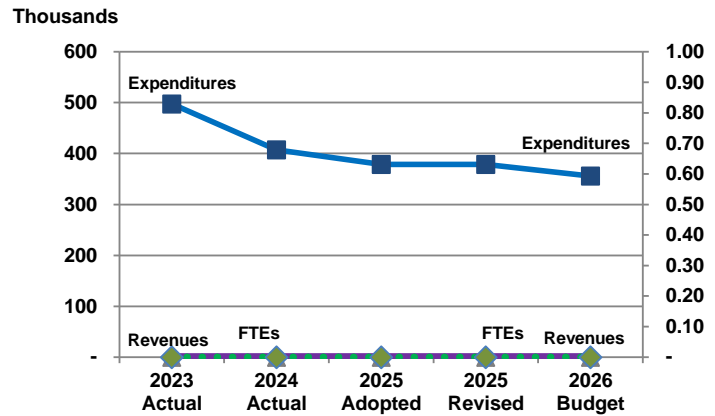
Significant adjustments to Community Programs' 2026 Recommended Budget include a decrease in contractals (\$22,991) to offset a budget imbalance.

Departmental Graphical Summary

Community Programs
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

| | 2023 Actual | 2024 Actual | 2025 Adopted | 2025 Revised | 2026 Budget | Amount Chg '25 Rev.-'26 | % Chg '25 Rev.-'26 |
|-------------------------------------|----------------|----------------|-----------------|-----------------|----------------|----------------------------|-----------------------|
| Expenditures | | | | | | | |
| Personnel | - | - | - | - | - | - | 0.00% |
| Contractual Services | 497,472 | 407,472 | 378,782 | 378,782 | 355,791 | (22,991) | -6.07% |
| Debt Service | - | - | - | - | - | - | |
| Commodities | - | - | - | - | - | - | |
| Capital Improvements | - | - | - | - | - | - | |
| Capital Equipment | - | - | - | - | - | - | |
| Interfund Transfers | - | - | - | - | - | - | |
| Total Expenditures | 497,472 | 407,472 | 378,782 | 378,782 | 355,791 | (22,991) | -6.07% |
| Revenues | | | | | | | |
| Tax Revenues | - | - | - | - | - | - | |
| Licenses and Permits | - | - | - | - | - | - | |
| Intergovernmental | - | - | - | - | - | - | |
| Charges for Services | - | - | - | - | - | - | |
| All Other Revenue | - | - | - | - | - | - | |
| Total Revenues | - | - | - | - | - | - | |
| Full-Time Equivalents (FTEs) | | | | | | | |
| Property Tax Funded | - | - | - | - | - | - | |
| Non-Property Tax Funded | - | - | - | - | - | - | |
| Total FTEs | - | - | - | - | - | - | |

Budget Summary by Fund

| | 2023 Actual | 2024 Actual | 2025 Adopted | 2025 Revised | 2026 Budget | Amount Chg '25 Rev.-'26 | % Chg '25 Rev.-'26 |
|---------------------------|----------------|----------------|-----------------|-----------------|----------------|----------------------------|-----------------------|
| Fund | | | | | | | |
| General Fund | 497,472 | 407,472 | 378,782 | 378,782 | 355,791 | (22,991) | -6.07% |
| Total Expenditures | 497,472 | 407,472 | 378,782 | 378,782 | 355,791 | (22,991) | -6.07% |

Significant Budget Adjustments from Prior Year Revised Budget

| | Expenditures | Revenues | FTEs |
|---|--------------|----------|------|
| Decrease in contractuals to offset a budget imbalance | (22,991) | | |

Total (22,991) - -

Budget Summary by Program

| Program | Fund | 2023 Actual | 2024 Actual | 2025 Adopted | 2025 Revised | 2026 Budget | % Chg '25 Rev.-'26 | 25-'26' FTEs |
|--------------------|------|----------------|----------------|-----------------|-----------------|----------------|-----------------------|-----------------|
| Community Programs | 110 | 497,472 | 407,472 | 378,782 | 378,782 | 355,791 | -6.07% | - |
| Total | | 497,472 | 407,472 | 378,782 | 378,782 | 355,791 | -6.07% | - |