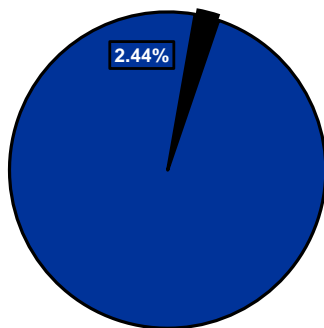


Community Development

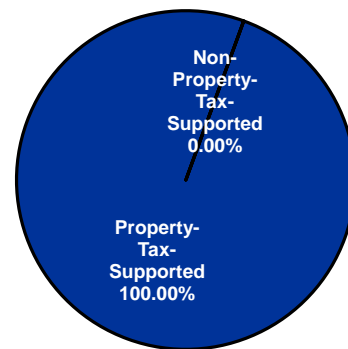
Inside:

			2026 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		
Page	Department	2026 Budget All Operating Funds			Property-Tax-Supported	Non-Property-Tax-Supported	Enterprise/Internal Serv.
612	Extension Council	705,786	705,786	-	-	-	-
616	Economic Development	1,806,411	1,806,411	-	-	-	-
622	Comm. Dev. Community Programs	46,795	46,795	-	-	-	-
626	Wichita State University	12,711,922	-	-	12,711,922	-	-
Total		15,270,914	2,558,992	-	12,711,922	-	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds