

# Community Programs

**Mission:** Support local agencies providing enhanced quality of life for the residents of Sedgwick County.

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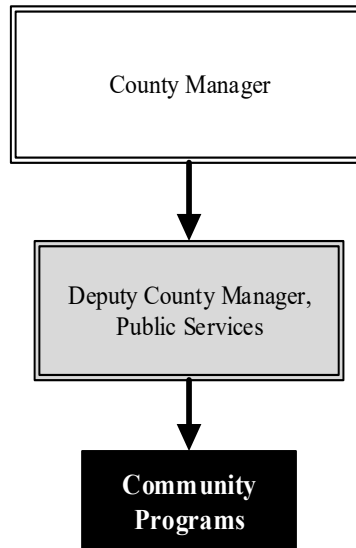
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## Overview

Sedgwick County offers economic assistance for various area agencies that provide significant contributions to the community. Agencies funded by Community Programs submit budget proposals outlining funding needs and justification for local government assistance.

Sedgwick County provides funding to the Wichita Transit Authority (WTA) for Oaklawn/Sunview services. The WTA provides access for more than 3,000 residents to employment and education opportunities, as well as various other destinations at an affordable cost.



## Strategic Goals:

- Continue to extend Wichita Transit Services to the Oaklawn neighborhood

## Highlights

- WTA provided over 550 bus rides in 2024 in the Oaklawn/Sunview community, located in the unincorporated area of the county



# Accomplishments and Strategic Results

## Accomplishments

Sedgwick County supports the WTA – Oaklawn/Sunview project and the Mediation Center. Each of these programs provide assistance to citizens in a way that produces ancillary benefits to County operations. The Mediation Center provides a dispute resolution option that does not impact the court system, leaving those resources available for more complex issues. Traditional public transportation options would not exist in the Oaklawn area of Sedgwick County without this special arrangement with the City of Wichita.

The grand total of trips for 2024 was 550, which is an average of 46 one-way rides per month. This is an increase from the previous year and demonstrated strong passenger usage.

The Mediation Center provided services for Small Claims Court with parties reaching a resolution approximately 60.0 percent of the time, reducing pressure on the court system.

## Strategic Results

Community Programs continues to recognize the important role that specialty organizations play in providing services that enhance the quality of life for members of the community.

Budget Allocations			
	2024 Actual	2025 Revised	2026 Budget
Mediation Center	\$8,000	\$8,000	\$8,000
Wichita Transit Authority for Oaklawn	\$74,234	\$38,795	\$38,795
Emergency Winter Shelter	\$194,447	-	-
<b>Total</b>	<b>\$276,681</b>	<b>\$46,795</b>	<b>\$46,795</b>

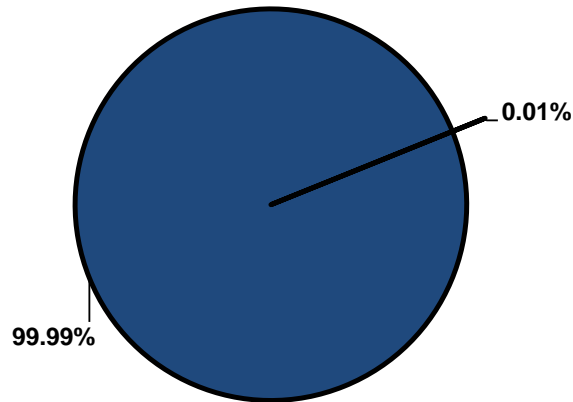


## Significant Budget Adjustments

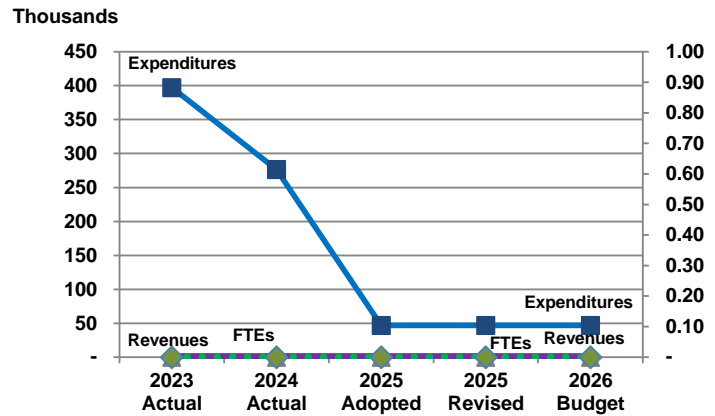
There are no significant adjustments to Community Programs' 2026 Recommended Budget.

## Departmental Graphical Summary

**Community Programs**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



## Budget Summary by Category

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
<b>Expenditures</b>							
Personnel	-	-	-	-	-	-	-
Contractual Services	397,279	276,681	46,795	46,795	46,795	-	0.00%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>397,279</b>	<b>276,681</b>	<b>46,795</b>	<b>46,795</b>	<b>46,795</b>	<b>-</b>	<b>0.00%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
<b>Total FTEs</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Budget Summary by Fund

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
<b>Fund</b>							
General Fund	397,279	276,681	46,795	46,795	46,795	-	0.00%
<b>Total Expenditures</b>	<b>397,279</b>	<b>276,681</b>	<b>46,795</b>	<b>46,795</b>	<b>46,795</b>	<b>-</b>	<b>0.00%</b>

## Significant Budget Adjustments from Prior Year Revised Budget

Expenditures	Revenues	FTEs
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Total	-	-	-
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## Budget Summary by Program

Program	Fund	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	% Chg '25 Rev.-'26	25-'26' FTEs
Community Programs	110	397,279	276,681	46,795	46,795	46,795	0.00%	-
Total		397,279	276,681	46,795	46,795	46,795	0.00%	-