

Wichita State University

Mission: *Committed to providing comprehensive educational opportunities in an urban setting. Through teaching, scholarship, and public service, the University seeks to equip both students and the larger community with the educational and cultural tools they need to thrive in a complex world.*

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Overview

In June 1987, the Board of County Commissioners and the Wichita City Council approved an inter-local agreement in which the City agreed to stop levying its 1.5 mill property tax levy and the County would create a 1.5 mill county-wide levy for Wichita State University (WSU).

The total revenue received from the levy is distributed into five budget categories. Capital Improvements comprise 33.9 percent of the budget and is primarily used to pay the debt service for the campus facilities and for the National Center for Aviation Training.

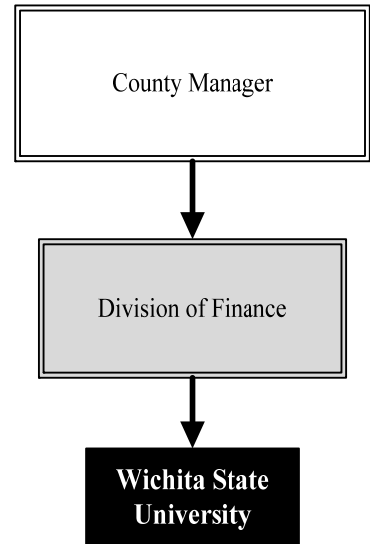
Student Support makes up approximately 43.6 percent of the budgeted expenditures and serves as the University's primary source of support for scholarships and assistantships for city and county residents. These funds make it possible for many individuals to attend

WSU who might otherwise find it financially difficult.

Comprising approximately 4.1 percent of the budget is Economic and Community Development. These funds allow the University to continue expanding its involvement in the community's economic development through education and training.

The Board Support Services category makes up 8.9 percent of total expenditures and provides funding for the operations and oversight of the mill levy fund by the Board of Trustees and managing the facilities owned by the Board of Trustees.

A final category is the contingency, 9.5 percent which comprises percent of budgeted expenditures. Sedgwick County requires a contingency of \$1,201,921 in case property tax payment delinquencies are lower than projected.



Significant Budget Adjustments

There are no significant adjustments to Wichita State University's 2026 Recommended Budget.



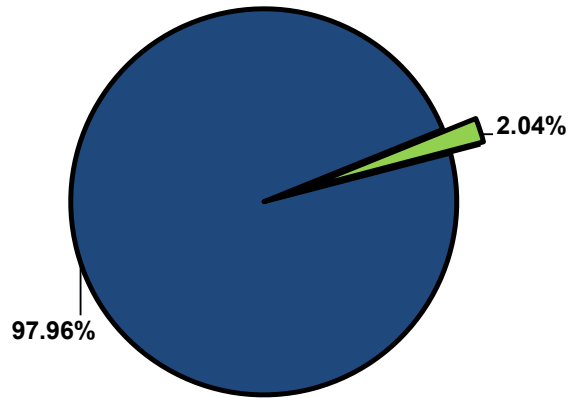
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**WICHITA STATE
UNIVERSITY**

Below is the allocation detail for Wichita State University:

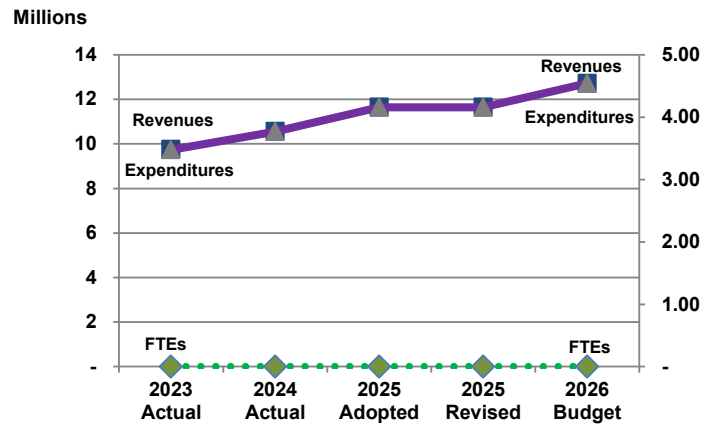
Wichita State University Allocation Detail		
	2025 Budget	2026 Budget
National Institute for Research and Digital Trans.	532,000	532,000
John Bardo Center	2,502,397	2,500,417
University Stadium Debt Service	823,800	1,270,783
Total Capital Improvements	3,858,197	4,303,200
WSU Tech Support	800,000	800,000
WSU Sedgwick County/Merit Scholarship Program	4,191,458	4,275,287
Graduate Support	419,421	427,809
Public Policy and Management Center Support	41,133	41,956
Total Student Support	5,452,012	5,545,052
Interns – City/County	144,324	147,210
Business & Economic Research	159,181	162,365
City Government Services	106,121	108,243
County Government Services	106,121	108,243
Total Economic & Community Development	515,747	526,061
University Strategic Initiatives	809,889	1,073,989
Organization & Development	60,489	61,699
Total Board Support Services	870,378	1,135,688
Contingent Revenue	948,846	1,201,921
Available for unexpected needs		
Total Contingency	948,846	1,201,921
Total Expenditures	11,645,180	12,711,922

Departmental Graphical Summary

Wichita State University
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
Expenditures							
Personnel	-	-	-	-	-	-	-
Contractual Services	9,756,226	10,550,235	11,645,180	11,645,180	12,711,922	1,066,742	9.16%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	9,756,226	10,550,235	11,645,180	11,645,180	12,711,922	1,066,742	9.16%
Revenues							
Tax Revenues	9,734,867	10,550,235	11,145,180	11,145,180	12,211,922	1,066,742	9.57%
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	-	-	500,000	500,000	500,000	-	0.00%
Total Revenues	9,734,867	10,550,235	11,645,180	11,645,180	12,711,922	1,066,742	9.16%
Full-Time Equivalents (FTEs)							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	-	-	-	-	-	-	-

Budget Summary by Fund

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
Fund							
Wichita State University	9,756,226	10,550,235	11,645,180	11,645,180	12,711,922	1,066,742	9.16%
Total Expenditures	9,756,226	10,550,235	11,645,180	11,645,180	12,711,922	1,066,742	9.16%

Significant Budget Adjustments from Prior Year Revised Budget

Expenditures	Revenues	FTEs
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Total	-	-	-
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Budget Summary by Program

Program	Fund	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	% Chg '25 Rev.-'26	25'-26' FTEs
Wichita State University	201	9,756,226	10,550,235	11,645,180	11,645,180	12,711,922	9.16%	-
Total		9,756,226	10,550,235	11,645,180	11,645,180	12,711,922	9.16%	-