

Capital Improvement Program

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	2026	2027	2028	2029	2030	5-Yr Total
Project Type						
► Facilities & Drainage Projects						
County Facilities & Drainage	10,295,049	28,057,151	21,466,385	1,214,056	2,433,122	63,465,763
Fire District No. 1 Facilities	-	4,663,274	-	-	-	4,663,274
Sub-Total	10,295,049	32,720,425	21,466,385	1,214,056	2,433,122	68,129,037
► Road & Bridge Projects						
Road Projects	17,864,782	18,300,000	18,300,000	18,300,000	19,500,000	92,264,782
Bridge Projects	7,100,000	5,340,000	5,340,000	7,315,000	7,505,000	32,600,000
Sub-Total	24,964,782	23,640,000	23,640,000	25,615,000	27,005,000	124,864,782
Grand Totals	35,259,831	56,360,425	45,106,385	26,829,056	29,438,122	192,993,819

2026 CIP by Project Type

