

**2026-2030**

**Capital Improvement Program**

**Financial Summary**

**FACILITIES AND DRAINAGE**

2026-20309 CIP Appropriations Plan			2026	2027	2028	2029	2030	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
678	Facilities	Replace Roofs on County-Owned Buildings	588,538	183,881	154,909	40,700	1,243,413	2,211,441
679		Replace Parking Lots on County-Owned Property	516,299	853,727	-	-	-	1,370,026
680		Outdoor Warning Device Replacements and New Installations	656,833	656,833	656,833	328,417	-	2,298,916
681		Public Elevator Upgrades	685,993	733,867	-	-	-	1,419,860
682		Public Works Open Face Vehicle Storage Building at Three Maintenance Yards	267,905	275,942	284,220	-	-	828,067
683		Building Automation System Replacement	3,946,131	2,162,796	-	-	-	6,108,927
684		Public Works Salt Storage Building at East Yard	743,843	-	-	-	-	743,843
685		Adult Detention Facility Domestic Water Heater Replacement	237,526	-	-	-	-	237,526
686		Main Courthouse Perimeter Security	253,348	-	-	-	-	253,348
687		Jail Annex Technology Upgrade	333,117	-	-	-	-	333,117
688		District Court Gallery Wall Movement	71,989	-	-	-	-	71,989
689		RFSC DNA Lab Building & Current Space Remodel	1,253,527	19,117,956	-	-	-	20,371,483
690		Replace Munger and Historic Courthouse Boiler	-	833,144	-	-	-	833,144
691		Replace Heating, Ventilation, and Air Conditioning at Emergency Medical Services Facilities	-	65,617	-	-	-	65,617
692		Adult Detention Facility Generator Parallel Switchgear Modernization	-	368,017	-	-	-	368,017
693		Fire District 1 Training Site Development & Connex Boxes	-	4,663,274	-	-	-	4,663,274
694		Adult Detention Facility Booking & Property Renovation	-	1,852,692	-	-	-	1,852,692
695		Emergency Preparedness Center	-	212,679	18,887,503	-	-	19,100,182
696		Adult Residential Facility Shower Replacement	-	-	287,268	-	-	287,268
697		Emergency Medical Services Video Surveillance System	-	-	253,446	-	-	253,446
698		Americans with Disabilities Act Facility Evaluation and Report	-	-	202,206	-	-	202,206



2026-2030 CIP Appropriations Plan			2026	2027	2028	2029	2030	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
699	Facilities	Extension Center Updates	-	-	-	104,939	74,922	179,861
700		Clear and Grub Federal Emergency Management Agency Parcels	-	-	-	-	374,787	374,787
Totals			9,555,049	31,980,425	20,726,385	474,056	1,693,122	64,429,037

701	Drainage	D25: Flood Control System Major Maintenance and Repair	740,000	740,000	740,000	740,000	740,000	3,700,000
Totals			740,000	740,000	740,000	740,000	740,000	3,700,000

#### ROADS AND BRIDGES

2026-2030 CIP Appropriations Plan			2026	2027	2028	2029	2030	5-Yr Total Funding
Pg.	Category	Project Name	County Expenditures					
702	Roads	R134: Utility Relocation and Right-Of-Way	200,000	200,000	200,000	200,000	200,000	1,000,000
703		R175: Preventive Maintenance on Selected Roads	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	55,000,000
704		R264: Miscellaneous Drainage Projects	700,000	750,000	750,000	750,000	750,000	3,700,000
705		R328: Northwest Expressway Right-of-Way Acquisition (K-254)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
706		R339: 143rd St. East from Pawnee Ave. to 31st St. South	100,000	50,000	-	2,750,000	-	2,900,000
707		R350: County Roads - Gravel or Cold Mix Replacement	250,000	-	250,000	-	250,000	750,000
708		R356: 151st St. West from 53rd St. North to K-96	1,250,000	-	-	-	-	1,250,000
709		R358: Maple St. Bike Path	709,781	-	-	-	-	709,781
710		R362: 127th St. East for Half Mile North of 31st St. South	-	-	850,000	-	-	850,000
711		R363: 135th St. West between 29th St. and 45th St. North	100,000	4,250,000	-	-	-	4,350,000
712		R364: 29th St. North between 119th St. and 135th St. West	150,000	100,000	-	2,250,000	-	2,500,000
713		R365: Pawnee St. between 135th St. and 151st St. West	50,000	-	3,250,000	-	-	3,300,000
714		R368: East Kellogg Improvements*	-	-	-	-	-	-
715		R371: Wedd Rd. between 95th St. and 103rd St. South	-	-	-	150,000	50,000	200,000
716		R372: 21st St. North and 167th St. West Roundabout	140,000	100,000	750,000	-	-	990,000
717		R378: Pawnee Ave. between 151st St. and 183rd St. West	300,000	225,000	50,000	-	4,250,000	4,825,000

2026-20309 CIP Appropriations Plan			2026	2027	2028	2029	2030	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
718	Roads	R379: Meridian Ave. and 93rd St. North Drainage Improvements	500,001	-	-	-	-	500,001
719		R380: K-96 Improvements*	-	-	-	-	-	-
720		R381: MacArthur Rd. between 215st St. West and K-42	400,000	-	-	-	-	400,000
721		R382: 63rd St. South Pathway	150,000	400,000	-	-	-	550,000
722		R385: Spirit Traffic Signal Improvement	690,000	-	-	-	-	690,000
723		R386: 29th St. North between 127th St. and 143rd St. East	-	-	175,000	-	-	175,000
724		R387: 119th St. West and 95th St. South	-	-	-	200,000	-	200,000
725		R388: 151st St. West between 13th St. and 21st St. North	-	175,000	-	-	-	175,000
726		R389: 183rd St. West between Maple St. and Central Av.	175,000	50,000	25,000	-	2,000,000	2,250,000
Totals			17,864,782	18,300,000	18,300,000	18,300,000	19,500,000	92,264,782

\*The County is utilizing Federal Exchange Funds, 100.0 percent, for these projects which allows the County to trade their Federal fund allocations with KDOT for State transportation dollars. Therefore, the County will not receive any revenue directly nor spend any funds on these projects as the funding will go directly towards the project.

#### ROADS AND BRIDGES (continued)

2026-2030 CIP Appropriations Plan			2026	2027	2028	2029	2030	5-Yr Total Funding
Pg.	Category	Project Name	County Expenditures					
727	Bridges	B461: Biannual Bridge Inspection and On-Call Engineer	50,000	50,000	50,000	50,000	50,000	250,000
728		B503: Bridge on 21st St. North between 391st St. and 407th St. West	2,250,000	-	-	-	-	2,250,000
729		B511: Bridge on 71st St. South between 119th St. and 135th St. West	700,000	-	-	-	-	700,000
730		B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	100,000	-	700,000	-	-	800,000
731		B520: Major Bridge Maintenance	650,000	350,000	350,000	350,000	350,000	2,050,000
732		B521: Bridge on 117th St. North between 183rd St. and 199th St. West	-	110,000	20,000	800,000	-	930,000
733		B522: Bridge on 383rd St. West between 23rd St. and 31st St. South	50,000	50,000	750,000	-	-	850,000
734		B523: Bridge on 63rd St. South between 199th St. and 215th St. West	625,000	-	-	-	-	625,000
735		B524: Bridge on 199th St. West between 95th St. and 103rd St. South	75,000	-	750,000	-	-	825,000
736		B525: Bridge on 101st St. North between 135th St. and 151st St. West	50,000	775,000	-	-	-	825,000
737		B526: Bridge on MacArthur Rd. between 343rd St. and 359th St. West	75,000	3,000,000	-	-	-	3,075,000



2026-20309 CIP Appropriations Plan			2026	2027	2028	2029	2030	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
738	Bridges	B527: Bridge on 119th St. West between 85th St. and 93rd St. North	1,275,000	-	-	-	-	1,275,000
739		B528: Bridge on 21st St. North between 119th St. and 135th St. West	-	-	-	3,000,000	-	3,000,000
740		B529: Bridge on 143rd St. East between Central Ave. and 13th St. North	25,000	-	2,000,000	-	-	2,025,000
741		B530: Bridge on 45th St. North between 231st St. and 247th St. West	-	-	100,000	50,000	800,000	950,000
742		B531: Bridge on 199th St. West between 77th St. and 85th St. North	-	-	115,000	50,000	1,000,000	1,165,000
743		B533: Bridge on Seneca St. between 63rd St. and 71st St. South	-	600,000	-	-	-	600,000
744		B534: Bridge on 109th St. North between Ridge Rd. and Hoover Rd.	150,000	50,000	25,000	-	3,250,000	3,475,000
745		B535: Bridge on 101st St. North between Hillside St. and Oliver St.	-	115,000	25,000	600,000	-	740,000
746		B536: Bridge on 79th St. South between 143rd St. and 159th St. East	90,000	25,000	25,000	500,000	-	640,000
747		B537: Bridge on 53rd St. North between Hillside St. and Oliver St.	35,000	25,000	-	1,200,000	-	1,260,000
748		B538: Bridge over Cowskin Creek on 61st St. North between 231st St. and 247th St. West	-	-	85,000	25,000	25,000	135,000
749		B540: Bridge on 61st St. North between 231st St. and 247th St. West	-	-	70,000	35,000	900,000	1,005,000
750		B541: Bridge on Greenwich Rd. between 69th St. North and K-254	-	75,000	25,000	25,000	1,000,000	1,125,000
751		B542: Bridge on 109th St. North between 279th St. and 295th St. West	900,000	-	-	-	-	900,000
752		B543: Bridge on 71st St. South between 247th St. and 263rd St. West	-	-	100,000	25,000	-	125,000
753		B544: Bridge on 103rd St. South between West St. and Meridian Ave.	-	-	-	80,000	25,000	105,000
754		B545: Bridge on 103rd St. South between Hoover St. and West St.	-	-	-	-	80,000	80,000
755		B546: Bridge on 101st St. North between Oliver St. and Woodlawn Blvd.	-	115,000	25,000	500,000	-	640,000
756	B548: Bridge on Trail End Dr. South of 21st St. North	-	-	125,000	25,000	25,000	175,000	
Totals			7,100,000	5,340,000	5,340,000	7,315,000	7,505,000	32,600,000
Facility & Drainage Totals			10,295,049	32,720,425	21,466,385	1,214,056	2,433,122	68,129,037
Road & Bridge Totals			24,964,782	23,640,000	23,640,000	25,615,000	27,005,000	124,864,782
Grand Totals			35,259,831	56,360,425	45,106,385	26,829,056	29,438,122	192,993,819



[Page Intentionally Left Blank]

**FACILITIES AND DRAINAGE**

2026-2030 CIP Funding Schedule			Prior Yr CIP	2026			2027			2028			
Pg.	Category	Project Name	Cash	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
678	Facilities	Replace Roofs on County-Owned Buildings	671,070	588,538	-	-	183,881	-	-	154,909	-	-	
679		Replace Parking Lots on County-Owned Property	-	516,299	-	-	853,727	-	-	-	-	-	
680		Outdoor Warning Device Replacements and New Installations	656,833	656,833	-	-	656,833	-	-	656,833	-	-	
681		Public Elevator Upgrades	406,435	685,993	-	-	733,867	-	-	-	-	-	
682		Public Works Open Face Vehicle Storage Building at Three Maintenance Yards	-	267,905	-	-	275,942	-	-	284,220	-	-	
683		Building Automation System Replacement	2,996,500	3,946,131	-	-	2,162,796	-	-	-	-	-	
684		Public Works Salt Storage Building at East Yard	-	-	743,843	-	-	-	-	-	-	-	
685		Adult Detention Facility Domestic Water Heater Replacement	837,419	237,526	-	-	-	-	-	-	-	-	
686		Main Courthouse Perimeter Security	-	253,348	-	-	-	-	-	-	-	-	
687		Jail Annex Technology Upgrade	-	333,117	-	-	-	-	-	-	-	-	
688		District Court Gallery Wall Movement	-	71,989	-	-	-	-	-	-	-	-	
689		RFSC DNA Lab Building & Current Space Remodel	-	-	1,253,527	-	-	19,117,956	-	-	-	-	
690		Replace Munger and Historic Courthouse Boiler	-	-	-	-	833,144	-	-	-	-	-	
691		Replace Heating, Ventilation, and Air Conditioning at Emergency Medical Services Facilities	-	-	-	-	65,617	-	-	-	-	-	
692		Adult Detention Facility Generator Parallel Switchgear Modernization	-	-	-	-	368,017	-	-	-	-	-	
693		Fire District 1 Training Site Development & Connex Boxes	-	-	-	-	4,663,274	-	-	-	-	-	
694		Adult Detention Facility Booking & Property Renovation	-	-	-	-	-	1,852,692	-	-	-	-	
695		Emergency Preparedness Center	-	-	-	-	-	212,679	-	-	18,887,503	-	
696		Adult Residential Facility Shower Replacement	-	-	-	-	-	-	-	-	287,268	-	
697		Emergency Medical Services Video Surveillance System	-	-	-	-	-	-	-	-	253,446	-	
698		Americans with Disabilities Act Facility Evaluation and Report	-	-	-	-	-	-	-	-	202,206	-	
699		Extension Center Updates	-	-	-	-	-	-	-	-	-	-	
700		Clear and Grub Federal Emergency Management Agency Parcels	-	-	-	-	-	-	-	-	-	-	
Facility Annual Total by Funding Source			5,568,257	7,557,679	1,997,370	-	10,797,098	21,183,327	-	1,838,882	18,887,503	-	
Facility Combined Funding Total			5,568,257	9,555,049			31,980,425			20,726,385			
701	Drainage	D25: Flood Control System Major Maintenance and Repair	760,000	740,000	-	-	740,000	-	-	740,000	-	-	
Drainage Annual Total by Funding Source			760,000	740,000	-	-	740,000	-	-	740,000	-	-	
Drainage Combined Funding Total			760,000	740,000			740,000			740,000			
Facilities and Drainage Total by Funding Source				8,297,679	1,997,370	-	11,537,098	21,183,327	-	2,578,882	18,887,503	-	
Facilities and Drainage Combined Funding Total			6,328,257	10,295,049			32,720,425			21,466,385			



2029			2030			5-Yr Total by Funding Source			5-Yr Grand Total
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
40,700	-	-	1,243,413	-	-	2,211,441	-	-	2,211,441
-	-	-	-	-	-	1,370,026	-	-	1,370,026
328,417	-	-	-	-	-	2,298,916	-	-	2,298,916
-	-	-	-	-	-	1,419,860	-	-	1,419,860
-	-	-	-	-	-	828,067	-	-	828,067
-	-	-	-	-	-	6,108,927	-	-	6,108,927
-	-	-	-	-	-	-	743,843	-	743,843
-	-	-	-	-	-	237,526	-	-	237,526
-	-	-	-	-	-	253,348	-	-	253,348
-	-	-	-	-	-	333,117	-	-	333,117
-	-	-	-	-	-	71,989	-	-	71,989
-	-	-	-	-	-	-	20,371,483	-	20,371,483
-	-	-	-	-	-	833,144	-	-	833,144
-	-	-	-	-	-	65,617	-	-	65,617
-	-	-	-	-	-	368,017	-	-	368,017
-	-	-	-	-	-	4,663,274	-	-	4,663,274
-	-	-	-	-	-	-	1,852,692	-	1,852,692
-	-	-	-	-	-	-	19,100,182	-	19,100,182
-	-	-	-	-	-	287,268	-	-	287,268
-	-	-	-	-	-	253,446	-	-	253,446
-	-	-	-	-	-	202,206	-	-	202,206
104,939	-	-	74,922	-	-	179,861	-	-	179,861
-	-	-	374,787	-	-	374,787	-	-	374,787
474,056	-	-	1,693,122	-	-	22,360,837	42,068,200	-	64,429,037
474,056	-	-	1,693,122	-	-				
740,000	-	-	740,000	-	-	3,700,000	-	-	3,700,000
740,000	-	-	740,000	-	-	3,700,000	-	-	3,700,000
740,000	-	-	740,000	-	-				
1,214,056	-	-	2,433,122	-	-	26,060,837	42,068,200	-	68,129,037
1,214,056	-	-	2,433,122	-	-				





**ROADS AND BRIDGES**

2026-2030 CIP Funding Schedule			Prior Yr. CIP	2026			2027			2028			
Pg.	Category	Project Name	LST	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
702	Roads	R134: Utility Relocation and Right-Of-Way	200,000	200,000	-	-	200,000	-	-	200,000	-	-	
703		R175: Preventive Maintenance on Selected Roads	11,000,000	11,000,000	-	-	11,000,000	-	-	11,000,000	-	-	
704		R264: Miscellaneous Drainage Projects	650,000	700,000	-	-	750,000	-	-	750,000	-	-	
705		R328: Northwest Expressway Right-of-Way Acquisition (K-254)	800,000	990,000	-	10,000	990,000	-	10,000	990,000	-	10,000	
706		R339: 143rd St. East from Pawnee Ave. to 31st St. South	225,000	100,000	-	-	50,000	-	-	-	-	-	
707		R350: County Roads - Gravel or Cold Mix Replacement	-	250,000	-	-	-	-	-	250,000	-	-	
708		R356: 151st St. West from 53rd St. North to K-96	-	750,000	500,000	-	-	-	-	-	-	-	
709		R358: Maple St. Bike Path	-	709,781	-	-	-	-	-	-	-	-	
710		R362: 127th St. East for Half Mile North of 31st St. South	100,000	-	-	-	-	-	-	850,000	-	-	
711		R363: 135th St. West between 29th St. and 45th St. North	-	100,000	-	-	2,250,000	2,000,000	-	-	-	-	
712		R364: 29th St. North between 119th St. and 135th St. West	125,000	150,000	-	-	100,000	-	-	-	-	-	
713		R365: Pawnee St. between 135th St. and 151st St. West	350,000	50,000	-	-	-	-	-	2,250,000	1,000,000	-	
714		R368: East Kellogg Improvements	200,000	-	-	-	-	-	-	-	-	-	
715		R371: Wedd Rd. between 95th St. and 103rd St. South	150,000	-	-	-	-	-	-	-	-	-	
716		R372: 21st St. North and 167th St. West Roundabout	-	140,000	-	-	100,000	-	-	750,000	-	-	
717		R378: Pawnee Ave. between 151st St. and 183rd St. West	-	300,000	-	-	225,000	-	-	50,000	-	-	
718		R379: Meridian Ave. and 93rd St. North Drainage Improvements	150,000	500,001	-	-	-	-	-	-	-	-	
719		R380: K-96 Improvements	-	-	-	-	-	-	-	-	-	-	
720		R381: MacArthur Rd. between 215st St. West and K-42	60,000	400,000	-	-	-	-	-	-	-	-	
721		R382: 63rd St. South Pathway	125,000	150,000	-	-	400,000	-	-	-	-	-	
722		R385: Spirit Traffic Signal Improvement	-	550,000	-	140,000	-	-	-	-	-	-	
723		R386: 29th St. North between 127th St. and 143rd St. East	-	-	-	-	-	-	-	175,000	-	-	
724		R387: 119th St. West and 95th St. South	-	-	-	-	-	-	-	-	-	-	
725		R388: 151st St. West between 13th St. and 21st St. North	-	-	-	-	175,000	-	-	-	-	-	
726		R389: 183rd St. West between Maple St. and Central Av.	-	175,000	-	-	50,000	-	-	25,000	-	-	
Roads Total by Funding Source			14,135,000	17,214,782	500,000	150,000	16,290,000	2,000,000	10,000	17,290,000	1,000,000	10,000	
Roads Combined Funding Total			14,135,000	17,864,782			18,300,000			18,300,000			

\*The County is utilizing Federal Exchange Funds, 100.0 percent, for these projects which allows the County to trade their Federal fund allocations with KDOT for State transportation dollars. Therefore, the County will not receive any revenue directly nor spend any funds on these projects as the funding will go directly towards the project.

**ROADS AND BRIDGES (continued)**

2026-2030 CIP Funding Schedule			Prior Yr. CIP	2026			2027			2028		
Pg.	Category	Project Name	LST	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other
727	Bridges	B461: Biannual Bridge Inspection and On-Call Engineer	50,000	50,000	-	-	50,000	-	-	50,000	-	-
728		B503: Bridge on 21st St. North between 391st St. and 407th St. West	-	50,000	400,000	1,800,000	-	-	-	-	-	-
729		B511: Bridge on 71st St. South between 119th St. and 135th St. West	-	100,000	600,000	-	-	-	-	-	-	-
730		B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	100,000	100,000	-	-	-	-	-	200,000	500,000	-
731		B520: Major Bridge Maintenance	300,000	650,000	-	-	350,000	-	-	350,000	-	-



2029			2030			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
200,000	-	-	200,000	-	-	1,000,000	-	-	1,000,000
11,000,000	-	-	11,000,000	-	-	55,000,000	-	-	55,000,000
750,000	-	-	750,000	-	-	3,700,000	-	-	3,700,000
990,000	-	10,000	990,000	-	10,000	4,950,000	-	50,000	5,000,000
750,000	2,000,000	-	-	-	-	900,000	2,000,000	-	2,900,000
-	-	-	250,000	-	-	750,000	-	-	750,000
-	-	-	-	-	-	750,000	500,000	-	1,250,000
-	-	-	-	-	-	709,781	-	-	709,781
-	-	-	-	-	-	850,000	-	-	850,000
-	-	-	-	-	-	2,350,000	2,000,000	-	4,350,000
750,000	1,500,000	-	-	-	-	1,000,000	1,500,000	-	2,500,000
-	-	-	-	-	-	2,300,000	1,000,000	-	3,300,000
-	-	-	-	-	-	-	-	-	-
150,000	-	-	50,000	-	-	200,000	-	-	200,000
-	-	-	-	-	-	990,000	-	-	990,000
-	-	-	4,250,000	-	-	4,825,000	-	-	4,825,000
-	-	-	-	-	-	500,001	-	-	500,001
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	400,000	-	-	400,000
-	-	-	-	-	-	550,000	-	-	550,000
-	-	-	-	-	-	550,000	-	140,000	690,000
-	-	-	-	-	-	175,000	-	-	175,000
200,000	-	-	-	-	-	200,000	-	-	200,000
-	-	-	-	-	-	175,000	-	-	175,000
-	-	-	2,000,000	-	-	2,250,000	-	-	2,250,000
14,790,000	3,500,000	10,000	19,490,000	-	10,000	85,074,782	7,000,000	190,000	92,264,782
18,300,000			19,500,000						

2029			2030			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
50,000	-	-	50,000	-	-	250,000	-	-	250,000
-	-	-	-	-	-	50,000	400,000	1,800,000	2,250,000
-	-	-	-	-	-	100,000	600,000	-	700,000
-	-	-	-	-	-	300,000	500,000	-	800,000
350,000	-	-	350,000	-	-	2,050,000	-	-	2,050,000



2026-2030 CIP Funding Schedule			Prior Yr CIP	2026			2027			2028		
Pg.	Category	Project Name	LST	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other
732	Bridges	B521: Bridge on 117th St. North between 183rd St. and 199th St. West	-	-	-	-	110,000	-	-	20,000	-	-
733		B522: Bridge on 383rd St. West between 23rd St. and 31st St. South	100,000	50,000	-	-	50,000	-	-	250,000	500,000	-
734		B523: Bridge on 63rd St. South between 199th St. and 215th St. West	25,000	125,000	500,000	-	-	-	-	-	-	-
735		B524: Bridge on 199th St. West between 95th St. and 103rd St. South	75,000	75,000	-	-	-	-	-	250,000	500,000	-
736		B525: Bridge on 101st St. North between 135th St. and 151st St. West	75,000	50,000	-	-	275,000	500,000	-	-	-	-
737		B526: Bridge on MacArthur Rd. between 343rd St. and 359th St. West	150,000	75,000	-	-	1,500,000	1,500,000	-	-	-	-
738		B527: Bridge on 119th St. West between 85th St. and 93rd St. North	50,000	25,000	1,250,000	-	-	-	-	-	-	-
739		B528: Bridge on 21st St. North between 119th St. and 135th St. West	-	-	-	-	-	-	-	-	-	-
740		B529: Bridge on 143rd St. East between Central Ave. and 13th St. North	125,000	25,000	-	-	-	-	-	500,000	1,500,000	-
741		B530: Bridge on 45th St. North between 231st St. and 247th St. West	-	-	-	-	-	-	-	100,000	-	-
742		B531: Bridge on 199th St. West between 77th St. and 85th St. North	-	-	-	-	-	-	-	115,000	-	-
743		B533: Bridge on Seneca St. between 63rd St. and 71st St. South	70,000	-	-	-	600,000	-	-	-	-	-
744		B534: Bridge on 109th St. North between Ridge Rd. and Hoover Rd.	-	150,000	-	-	50,000	-	-	25,000	-	-
745		B535: Bridge on 101st St. North between Hillside St. and Oliver St.	-	-	-	-	115,000	-	-	25,000	-	-
746		B536: Bridge on 79th St. South between 143rd St. and 159th St. East	-	90,000	-	-	25,000	-	-	25,000	-	-
747		B537: Bridge on 53rd St. North between Hillside St. and Oliver St.	90,000	35,000	-	-	25,000	-	-	-	-	-
748		B538: Bridge over Cowskin Creek on 61st St. North between 231st St. and 247th St. West	-	-	-	-	-	-	-	85,000	-	-
749		B540: Bridge on 61st St. North between 231st St. and 247th St. West	-	-	-	-	-	-	-	70,000	-	-
750		B541: Bridge on Greenwich Rd. between 69th St. North and K-254	-	-	-	-	75,000	-	-	25,000	-	-
751		B542: Bridge on 109th St. North between 279th St. and 295th St. West	90,000	150,000	750,000	-	-	-	-	-	-	-
752		B543: Bridge on 71st St. South between 247th St. and 263rd St. West	-	-	-	-	-	-	-	100,000	-	-
753		B544: Bridge on 103rd St. South between West St. and Meridian Ave.	-	-	-	-	-	-	-	-	-	-
754		B545: Bridge on 103rd St. South between Hoover St. and West St.	-	-	-	-	-	-	-	-	-	-
755		B546: Bridge on 101st St. North between Oliver St. and Woodlawn Blvd.	-	-	-	-	115,000	-	-	25,000	-	-
756		B548: Bridge on Trail End Dr. South of 21st St. North	-	-	-	-	-	-	-	125,000	-	-
Bridges Total by Funding Source			1,300,000	1,800,000	3,500,000	1,800,000	3,340,000	2,000,000	-	2,340,000	3,000,000	-
Bridges Combined Funding Total			2,600,000	7,100,000			5,340,000			5,340,000		
Roads and Bridges Total by Funding Source				19,014,782	4,000,000	1,950,000	19,630,000	4,000,000	10,000	19,630,000	4,000,000	10,000
Roads and Bridges Combined Funding Total			16,735,000	24,964,782			23,640,000			23,640,000		
2026-2030 CIP Total by Funding Source				27,312,461	5,997,370	1,950,000	31,167,098	25,183,327	10,000	22,208,882	22,887,503	10,000
2026-2030 CIP Combined Funding Total				35,259,831			56,360,425			45,106,385		



2029			2030			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
800,000	-	-	-	-	-	930,000	-	-	930,000
-	-	-	-	-	-	350,000	500,000	-	850,000
-	-	-	-	-	-	125,000	500,000	-	625,000
-	-	-	-	-	-	325,000	500,000	-	825,000
-	-	-	-	-	-	325,000	500,000	-	825,000
-	-	-	-	-	-	1,575,000	1,500,000	-	3,075,000
-	-	-	-	-	-	25,000	1,250,000	-	1,275,000
3,000,000	-	-	-	-	-	3,000,000	-	-	3,000,000
-	-	-	-	-	-	525,000	1,500,000	-	2,025,000
50,000	-	-	800,000	-	-	950,000	-	-	950,000
50,000	-	-	1,000,000	-	-	1,165,000	-	-	1,165,000
-	-	-	-	-	-	600,000	-	-	600,000
-	-	-	250,000	3,000,000	-	475,000	3,000,000	-	3,475,000
600,000	-	-	-	-	-	740,000	-	-	740,000
500,000	-	-	-	-	-	640,000	-	-	640,000
700,000	500,000	-	-	-	-	760,000	500,000	-	1,260,000
25,000	-	-	25,000	-	-	135,000	-	-	135,000
35,000	-	-	900,000	-	-	1,005,000	-	-	1,005,000
25,000	-	-	-	1,000,000	-	125,000	1,000,000	-	1,125,000
-	-	-	-	-	-	150,000	750,000	-	900,000
25,000	-	-	-	-	-	125,000	-	-	125,000
80,000	-	-	25,000	-	-	105,000	-	-	105,000
-	-	-	80,000	-	-	80,000	-	-	80,000
500,000	-	-	-	-	-	640,000	-	-	640,000
25,000	-	-	25,000	-	-	175,000	-	-	175,000
6,815,000	500,000	-	3,505,000	4,000,000	-	17,800,000	13,000,000	1,800,000	32,600,000
7,315,000			7,505,000						
21,605,000	4,000,000	10,000	22,995,000	4,000,000	10,000	102,874,782	20,000,000	1,990,000	124,864,782
25,615,000			27,005,000						
22,819,056	4,000,000	10,000	25,428,122	4,000,000	10,000	128,935,619	62,068,200	1,990,000	192,993,819
26,829,056			29,438,122						



**CURRENTLY APPROVED CIP PROJECTS (June 2025)**

Year	Category	Project Name	Fund Center	Status	Funding Source	Budget with Amendments	Committed to Date	Budget Remaining	Estimated Completion Date
2005	Facilities	INRUST Bank Arena Operations Reserve	57011-551	Ongoing	Special LST	\$ -	\$ -	\$ -	N/A
2013	Facilities	Update Master Control at Adult Detention Facility	17975-234	Completed	Cash	\$ 2,806,434	\$ 2,806,434	\$ -	12/31/2017
2019	Facilities	County Administration Building	93001-230	Property Acquisition Planning	Bond	\$ 43,080,579	\$ 253,927	\$ 42,826,652	To Be Determined
2020	Facilities	Energy Savings	91009-230	Not Started	Cash	\$ 225,486	\$ -	\$ 225,486	To Be Determined
	Roads	Osage Country Addition Benefit District	21014-230	Ongoing	Bond	\$ 1,765,000	\$ 595,696	\$ 1,169,304	To Be Determined
		R353: Ridge Rd. Shoulder from 53rd to 69th St. North	21471-231	Construction	LST	\$ 115,000	\$ 110,550	\$ 4,450	6/1/2025
	Bridges	B489: Hydraulic St. between 111th & 119th St. South	21505-231	Completed	LST	\$ 899,995	\$ 418,855	\$ 481,140	3/19/2021
2021	Facilities	County Elections Building	66001-230	Design	Cash	\$ 5,884,428	\$ 4,545,580	\$ 1,338,848	9/1/2025
2022	Facilities	Community Crisis Center Expansion	31001-230	Design	Bond	\$ 15,495,222	\$ 6,389,621	\$ 9,105,601	12/30/2025
		COMCARE Peer Housing	31002-230	Not Started	Bond	\$ 599,607	\$ -	\$ 599,607	12/30/2025
		Health Department Flooring at 1900 E. 9th Street	38001-230	On Hold	Cash	\$ 196,421	\$ 44,779	\$ 151,642	To Be Determined
		Health Department West Clinic Remodel	38002-230	On Hold	Bond	\$ 3,615,894	\$ 985,781	\$ 2,630,113	To Be Determined
		Household Hazardous Waste Facility Expansion	43001-230	Construction	Bond	\$ 1,925,398	\$ 1,840,125	\$ 85,273	12/31/2025
		Main Courthouse Chiller Rebuild	91010-230	Completed	Bond	\$ 300,838	\$ 239,504	\$ 61,334	3/1/2025
		Main Courthouse Cooling Tower	91011-230	Completed	Bond	\$ 2,286,622	\$ 2,064,795	\$ 221,827	6/30/2024
		Adult Detention Facility Secondary Domestic Water Main Supply	91012-230	Completed	Bond	\$ 304,723	\$ 240,990	\$ 63,733	12/31/2024
		Adult Detention Facility Relocate Electrical Busway	91013-230	Construction	Bond	\$ 603,274	\$ 539,470	\$ 63,804	8/30/2025
	Roads	R350: County Roads Gravel/Cold Mix Replacement	21447-231	Ongoing	LST	\$ 1,500,000	\$ -	\$ 1,500,000	To Be Determined
2023	Bridges	B508: 21st St. North between 375th & 391st St. West	21455-231	Completed	Bond / LST	\$ 413,000	\$ 196,735	\$ 216,265	7/31/2023
	Facilities	EMS Posts 2 & 4 Repairs	12005-230	Completed	Cash	\$ 81,509	\$ 68,075	\$ 13,434	6/30/2024
		Regional Forensic Science Center DNA Lab Addition	15001-230	Design	Bond	\$ 7,080,546	\$ 356,180	\$ 6,724,366	12/30/2027
		Adult Detention Facility Dishwasher Exhaust Duct	17007-230	Completed	Cash	\$ 91,705	\$ 91,705	\$ -	12/31/2023
		Juvenile Detention Facility Camera System Improvements	33007-230	Construction	Cash	\$ 760,014	\$ 45,273	\$ 714,741	12/31/2025
		Health Department Facility Upgrades	38003-230	Completed	Bond	\$ 209,838	\$ -	\$ 209,838	6/30/2024
		Renovate Pavilion at Lake Afton Park	51001-230	Completed	Cash	\$ 304,364	\$ 224,511	\$ 79,853	5/24/2024
		Red Brick West Restroom Renovation at Lake Afton Park	51002-230	Construction	Cash	\$ 395,295	\$ 395,295	\$ -	12/30/2025
		Replace Parking Lots on County Property	91005-230	Ongoing	Cash	\$ 450,273	\$ 199,190	\$ 251,083	To Be Determined



Year	Category	Project Name	Fund Center	Status	Funding Source	Budget with Amendments	Committed to Date	Budget Remaining	Estimated Completion Date
2023	Facilities	Courthouse Police Access Control Replacement	91016-230	Completed	Cash	\$ 178,210	\$ 102,310	\$ 75,900	6/11/2024
		Public Safety Paralleling Switchgear Modernization	91017-230	Construction	Cash	\$ 356,478	\$ 14,400	\$ 342,078	6/30/2026
		Public Safety Building Secure Parking	91018-230	Construction	Cash	\$ 528,366	\$ 475,567	\$ 45,838	8/30/2025
	Roads	Stonewater Estates Benefit District	21017-230	Ongoing	Bond	\$ 2,640,000	\$ 1,286,414	\$ 1,353,586	To Be Determined
		Rachel Brook Estates Benefit District	21018-230	Ongoing	Bond	\$ 4,475,000	\$ 1,695,100	\$ 2,779,900	To Be Determined
		R377: Meridian Ave. from Ford to Seward to Main St. to 5th St.	21424-231	Construction	LST	\$ 405,000	\$ 215,933	\$ 189,067	7/1/2025
		R376: K-15 Corridor Management Study	21431-231	Design	LST	\$ 50,000	\$ -	\$ 50,000	12/31/2025
		R366: Stormwater Station 14 Repairs	21436-231	Construction	LST	\$ 200,000	\$ 70,654	\$ 129,346	12/31/2025
	Bridges	B512: Bridge Rehab on Zoo Blvd. at M. S. Mitchell Floodway	21453-231	Completed	LST	\$ 730,500	\$ 628,620	\$ 101,880	8/1/2024
		B502: Bridge on Greenwich Rd. between 109th and 117th St. North	21456-231	Completed	Bond	\$ 815,000	\$ 684,110	\$ 130,890	4/28/2024
2024	Facilities	EMS Post 1	12006-230	Design	Cash	\$ 1,838,995	\$ 176,586	\$ 1,662,409	12/31/2025
		Emergency Preparedness Center	13002-230	Not Started	Cash	\$ 1,710,000	\$ 1,051,439	\$ 658,561	To Be Determined
		Red Brick East Restroom Renovation at Lake Afton Park	51003-230	Construction	Cash	\$ 429,042	\$ 373,085	\$ 55,957	12/30/2025
		Main Courthouse Annex Remodel	91020-230	Construction	Cash	\$ 1,369,104	\$ 1,130,727	\$ 238,377	12/31/2025
		ADF Fabric Dryer for Laundry	91021-230	Completed	Cash	\$ 75,000	\$ 75,000	\$ -	4/9/2025
		ADF Cameras & Locks (previously ARPA)	91026-230	Construction	Cash	\$ 6,313,642	\$ 6,008,719	\$ 304,923	11/30/2025
	Roads	Bluestem Estates Benefit District	21019-230	Completed	Bond	\$ 1,300,000	\$ 829,962	\$ 470,038	11/1/2024
		Brinley Estate Benefit District	21020-230	Design	Bond	\$ 1,192,000	\$ 76,713	\$ 1,115,287	12/1/2025
		Four Oaks Addition Benefit District	21021-230	Construction	Bond	\$ 600,000	\$ 40,000	\$ 560,000	10/1/2025
		R370: Replace Traffic Signal at 47th St. and Oliver St.	21434-231	Completed	LST	\$ 433,732	\$ 383,659	\$ 50,073	5/15/2025
		R363: 135th St. West between 29th St. and 45th St. North	21437-231	Design	LST	\$ 545,000	\$ 245,000	\$ 300,000	12/31/2027
		R353: Ridge Rd. Shoulders from 53rd St. to 69th St. North	21446-231	Construction	LST	\$ 1,575,000	\$ 1,146,120	\$ 428,880	12/31/2025
		R356: 151st St. West from 53rd St. North to K-96	21460-231	Design	Bond	\$ 4,600,000	\$ 188,000	\$ 4,412,000	8/1/2026
		R355: North Junction Improvements	21486-231	Construction	LST	\$ 1,829,183	\$ -	\$ 1,829,183	1/1/2026
	Bridges	B547: 375th St. West over South Fork Ninescah	21422-231	Completed	LST	\$ 500,000	\$ 339,245	\$ 160,755	6/15/2025
		B528: Bridge on 21st St. North between 119th St. and 135th St. West	21425-231	Design	LST	\$ 150,000	\$ -	\$ 150,000	1/1/2029
		B511: Bridge on 71st St. South between 119th St. and 135th St. West	21433-231	Design	LST	\$ 179,000	\$ 89,375	\$ 89,625	5/1/2027



Year	Category	Project Name	Fund Center	Status	Funding Source	Budget with Amendments	Committed to Date	Budget Remaining	Estimated Completion Date
2024	Bridges	B509: Bridge on 215th St. West between 31st St. South and MacArthur Rd.	21454-231	Completed	Bond	\$ 750,000	\$ 435,003	\$ 314,997	4/15/2025
		B503: Bridge on 21st St. North between 391st St. and 407th St. West	21443-231	Design	LST	\$ 200,000	\$ 84,000	\$ 116,000	12/31/2026
		B498: Bridge on 143rd St. East between Pawnee St. and 31st St. South	21457-231	Completed	Bond	\$ 900,000	\$ 545,754	\$ 354,246	5/1/2025
2025	Facilities	EMS Access Control	12007-230	Design	Cash	\$ 247,507	\$ 58,934	\$ 188,573	12/31/2025
		Outdoor Warning Device Replacements and New Installations	13001-230	Ongoing	Cash	\$ 2,306,583	\$ 2,304,463	\$ 2,120	To Be Determined
		Adult Detention Facility Domestic Water Heater Replacement	17008-230	Design	Cash	\$ 1,479,848	\$ -	\$ 1,479,848	6/30/2025
		PW Salt Storage at East Yard	20003-230	Design	Bond	\$ 89,191	\$ -	\$ 89,191	10/11/2026
		Juvenile Services Community-Based Building	33008-230	Design	Bond	\$ 22,120,249	\$ 802,000	\$ 21,318,249	6/30/2026
		Historic Courthouse Datacenter Equipment Refresh	90001-230	Design	Cash	\$ 3,176,481	\$ 930,405	\$ 2,246,076	12/30/2025
		Replace Roofs on County-Owned Buildings	91002-230	Ongoing	Cash	\$ 1,531,742	\$ 702,646	\$ 829,096	To Be Determined
		Main Courthouse and Historic Courthouse Public Elevator Upgrades	91019-230	Not Started	Cash	\$ 1,016,764	\$ 814,706	\$ 202,058	6/30/2025
		Replace ADF Annex Boiler, Water Heater, & Storage Tank	91022-230	Design	Cash	\$ 200,416	\$ -	\$ 200,416	12/30/2025
		Building Automation System Replacement	91023-230	Design	Cash	\$ 2,996,500	\$ -	\$ 2,996,500	12/30/2025
		ADF Kitchen Restoration	91024-230	Design	Bond	\$ 1,132,480	\$ -	\$ 1,132,480	12/30/20255
		Juvenile Courthouse / JDF Security System Upgrade	91025-230	Design	Cash	\$ 135,699	\$ -	\$ 135,699	12/30/2025
		MCH Revolving Door & Records HVAC	91027-230	Design	Cash	\$ 108,527	\$ 86,706	\$ 21,821	12/30/2025
	Drainage	D25: Flood Control System Major Maintenance and Repair	23001-230	Ongoing	Cash	\$ 5,737,874	\$ 3,658,026	\$ 2,079,848	To Be Determined
	Roads	Barnhart Estates Benefit District	21023-230	Design	Bond	\$ 1,500,000	\$ -	\$ 1,500,000	6/1/2026
		R382: 63rd St. South Pathway	21416-231	Design	LST	\$ 137,500	\$ -	\$ 137,500	12/31/2027
		R381: MacArthur Rd. from 215th St. West to K-42	21417-231	Design	LST	\$ 60,000	\$ -	\$ 60,000	12/31/2026
		R368: East Kellogg Improvements	21418-231	Design	LST	\$ 200,000	\$ -	\$ 200,000	12/31/2027
		R364: 29th St. North between 119th St. and 135th St. West	21419-231	Design	LST	\$ 125,000	\$ -	\$ 125,000	12/31/2029
		R362: 127th St. East for Half Mile North of 31st St. South	21420-231	Design	LST	\$ 100,000	\$ -	\$ 100,000	12/31/2027
		R339: 143rd St. East from Pawnee Ave. to 31st St. South	21421-231	Design	LST	\$ 252,000	\$ 252,000	\$ -	12/31/2028
		R379: Meridian Ave. and 93rd St. North Drainage Improvements	21423-231	Construction	LST	\$ 657,428	\$ -	\$ 657,428	3/15/2026
		R365: Pawnee St. between 135th St. and 151st St. West	21429-231	Design	LST	\$ 590,000	\$ 240,000	\$ 350,000	12/31/2028
		R358: Maple Bike Path from Pike Add. to 183rd St. W.	21444-231	Design	LST	\$ 624,287	\$ 143,900	\$ 480,387	12/31/2027



Year	Category	Project Name	Fund Center	Status	Funding Source	Budget with Amendments	Committed to Date	Budget Remaining	Estimated Completion Date
2025	Roads	R354: Ridge Rd. Shoulders from 69th St. N. to 85th St. N.	21445-231	Design	LST	\$ 2,800,000	\$ 139,847	\$ 2,660,153	12/31/2025
		R348: Reconstruct 135th St. West north of 53rd St. North (half mile)	21484-231	Design	Bond	\$ 1,700,000	\$ 146,585	\$ 1,553,415	10/1/2026
		R328: Northwest Bypass Right of Way Acquisition (K-254)	21501-231	Ongoing	LST	\$ 6,100,000	\$ 6,100,000	\$ -	To Be Determined
		R326: Arkansas River Crossing-95th Street South (ARC95)	21534-231	Ongoing	LST	\$ 700,000	\$ 454,500	\$ 245,500	To Be Determined
		R264: Miscellaneous Drainage Projects	21502-231	Ongoing	LST	\$ 4,750,000	\$ 4,127,276	\$ 622,724	To Be Determined
		R175: Preventive Maintenance on Selected Roads	21514-231	Ongoing	LST	\$ 96,635,967	\$ 85,863,967	\$ 10,772,000	To Be Determined
		R134: Utility Relocation & Right-Of-Way	21515-231	Ongoing	LST	\$ 1,956,277	\$ 962,292	\$ 993,985	To Be Determined
	Bridges	B542: Bridge on 109th St. North between 279th St. and 295th St. West	21407-231	Design	LST	\$ 90,000	\$ -	\$ 90,000	3/15/2027
		B537: Bridge on 53rd St. North between Hillside St. and Oliver St.	21408-231	Design	LST	\$ 100,000	\$ -	\$ 100,000	12/31/2027
		B533: Bridge on Seneca St. between 63rd St. and 71st St. South	21409-231	Design	LST	\$ 90,000	\$ -	\$ 90,000	12/31/2027
		B529: Bridge on 143rd St. East between Central Ave. and 13th St. North	21410-231	Design	LST	\$ 125,000	\$ 95,000	\$ 30,000	12/31/2027
		B526: Bridge on MacArthur Rd. between 343rd St. and 359th St. West	21411-231	Design	LST	\$ 200,000	\$ 200,000	\$ -	4/15/2029
		B525: Bridge on 101st St. North between 135th St. and 151st St. West	21412-231	Design	LST	\$ 75,000	\$ 75,000	\$ -	4/15/2028
		B524: Bridge on 199th St. West between 95th St. and 103rd St. South	21413-231	Design	LST	\$ 75,000	\$ 74,000	\$ 1,000	12/31/2027
		B522: Bridge on 383rd St. West between 23rd St. and 31st St. South	21414-231	Design	LST	\$ 100,000	\$ 87,000	\$ 13,000	12/31/2028
		B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	21415-231	Design	LST	\$ 100,000	\$ 100,000	\$ -	12/31/2027
		B527: Bridge on 119th St. West between 85th St. and 93rd St. North	21426-231	Design	LST	\$ 125,000	\$ 72,500	\$ 52,500	5/1/2028
		B523: Bridge on 63rd St. South between 199th St. and 215th St. West	21427-231	Design	LST	\$ 110,000	\$ 68,000	\$ 42,000	5/1/2027
		B520: Major Bridge Maintenance	21428-231	Ongoing	LST	\$ 350,000	\$ 49,999	\$ 300,001	To Be Determined
		B532: Repair Bridge on 391st St. West over South Fork Ninescah River	21438-231	Construction	LST	\$ 670,000	\$ 453,543	\$ 216,457	3/1/2026
		B516: Bridge on Tracy St. between 103rd St. South and Diagonal	21450-231	Design	LST/Bond	\$ 986,000	\$ 82,000	\$ 904,000	6/1/2026
		B515: Bridge on 151st St. West between 101st St. and 109th St. North	21451-231	Design	LST/Bond	\$ 1,140,000	\$ 67,000	\$ 1,073,000	12/31/2025
		B514: Bridge on 87th St. South between Seneca St. and Broadway St.	21452-231	Construction	Bond	\$ 1,600,000	\$ 1,077,327	\$ 522,673	6/1/2026
		B461: Biannual Bridge Inspection and On-Call Engineer	21510-231	Ongoing	LST	\$ 450,000	\$ 142,819	\$ 307,181	To Be Determined
	Facility & Drainage Totals					\$ 141,777,168	\$ 40,096,954	\$ 101,673,253	\$ 283,547,375
	Road & Bridge Totals					\$ 154,036,869	\$ 111,380,053	\$ 42,656,816	\$ 308,073,738
	Grand Totals					\$ 295,814,037	\$ 151,477,007	\$ 144,330,069	\$ 591,621,113

