

# Watch List Projects

## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	COMCARE Complex
<b>Department:</b>	COMCARE
<b>Requestor:</b>	Andrew Dilts - Facilities Director
<b>Type of Project:</b>	Facility
<b>Location:</b>	To Be Determined

<b>Description:</b>	This project will construct or acquire a centralized facility to house Administration as well as the Adult Services, Adult Medical Services, and Children's programs, which are currently spread across four separate locations. Consolidating these services into a single, modern facility will create a more efficient and patient-centered environment, improving access to care and reducing logistical challenges for both patients and staff. Request = \$39,731,101
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<b>Justification:</b>	A purpose-built or well-suited, purchased building will not only address current space limitations but will also provide the necessary infrastructure to support future program growth. As demand for mental health services continues to rise, this investment will ensure COMCARE remains equipped to meet the evolving needs of the community. Additionally, a centralized facility will enhance operational efficiencies, reduce overhead costs associated with managing multiple locations, and foster greater collaboration among staff, ultimately leading to improved patient outcomes and service delivery. At a time when the mental health workforce shortage is a growing concern, providing a modern, well-designed workspace is essential for attracting and retaining high-quality staff. A thoughtfully planned facility with inviting workspaces, collaborative areas, and staff-focused amenities will help support employee satisfaction, reduce burnout, and position COMCARE as an employer of choice in the behavioral health field. Mental health is now recognized as an essential part of mainstream healthcare, and County facilities must reflect that shift by providing a welcoming, therapeutic space that reduces stigma and promotes healing.
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<b>Consequences of Delaying or Not Performing the Project:</b>	Fragmented services across multiple locations will continue to create barriers for patients, making it difficult for them to access comprehensive care efficiently. Operational inefficiencies will persist and the organization's ability to expand services or respond to growing community needs will remain constrained.
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<b>Describe the Project's Impact on the Operating Budget:</b>	Anticipated impacts to the operating budget include increased contractual and commodity costs.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Replace Playground Structure at Lake Afton Park
<b>Department:</b>	Parks Department
<b>Requestor:</b>	Tania Cole - Assistant County Manager Admin Services
<b>Type of Project:</b>	Facility
<b>Location:</b>	25313 West 39th Street South Goddard, KS
<b>Description:</b>	Currently, there is an Iron Mountain Forge playground structure that is missing a component. The manufacturer is no longer in business so no replacement parts are available. The structure can still be used but at a reduced rate. This new project would replace the broken and un-repairable structure and provide Americans with Disabilities Act (ADA) accessibility. This structure is highly used. Request = \$241,924
<b>Justification:</b>	The current structure is missing a component and cannot be replaced due to the manufacturer being out of business.
<b>Consequences of Delaying or Not Performing the Project:</b>	The current structure can be used but full use is not available. The structure has been modified to keep it in use but at a limited rate. Should there be further component failure, the structure would be unsafe to use.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Replace Three Floating Docks at Sedgwick County Park
<b>Department:</b>	Parks Department
<b>Requestor:</b>	Tania Cole - Assistant County Manager Admin Services
<b>Type of Project:</b>	Facility
<b>Location:</b>	6501 West 21st Street North Wichita, KS
<b>Description:</b>	This project would replace three self-built, wooden docks with modern aluminum docks with a 50-year life expectancy. The original docks have been removed due to their condition and safety issues. Request = \$438,277
<b>Justification:</b>	The original docks were more than 25 years old. They were built using treated lumber and plastic floats. The Parks Department has received multiple complaints from the public regarding the condition of the docks.
<b>Consequences of Delaying or Not Performing the Project:</b>	The docks are used by the public and need to be replaced.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Power Factor Correction
<b>Department:</b>	Facilities Department
<b>Requestor:</b>	Andrew Dilts - Facilities Director
<b>Type of Project:</b>	Facility
<b>Location:</b>	Various County-Owned Facilities
<b>Description:</b>	The Adult Detention Facility (ADF) has two electrical service feeds for the facility. The Main Courthouse (MCH) and Historic Courthouse (HCH) each have one incoming electrical service. This project will install non-filtered auto vector autoregressive (VAR) capacitor banks on both the north and south electrical services of the ADF as well as a non-filtered auto VAR capacitor bank at the MCH and HCH. Request = \$207,641
<b>Justification:</b>	<p>Power factor correction aims to improve power quality. It reduces the load on the electrical distribution system, increases energy efficiency, and reduces electricity charges. It also decreases the likelihood of instability and failure of equipment. Sedgwick County is currently being charged a penalty by their electrical service provider for power factors under 90.0 percent. ADF, the Main Courthouse, and the Historic Courthouse are currently the County's largest users of electrical energy and largest expenses, including penalties, due to current power factor ratings of approximately 85.0 percent for ADF, 87.0 percent for the MCH, and 82.0 percent for the HCH. This installation would bring the facilities to 90.0 percent and reduce the penalty charges, thus saving Sedgwick County energy costs.</p> <p>Installation costs include all conduit, wiring, labor, capacitor banks, and commissioning the units at all facilities.</p>
<b>Consequences of Delaying or Not Performing the Project:</b>	Consequences of not increasing the power factor for these facilities will be continued higher energy consumption. The economic cost of the equipment will continue to increase and efficiency of the system will continue to be reduced.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Construct Emergency Medical Services Garage Facility
<b>Department:</b>	Emergency Medical Services
<b>Requestor:</b>	Kevin Lanterman - EMS Director
<b>Type of Project:</b>	Facility
<b>Location:</b>	1015 Stillwell Street Wichita, KS

<b>Description:</b>	The project is for the construction of a new Emergency Medical Services (EMS) facility to store ready surge units in compliance with State regulations. The facility will include eight ambulance bays as well as space for storage, training, and equipment maintenance. Request = \$1,716,988
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<b>Justification:</b>	<p>The reserve ready fleet has increased, and future call demand will create the need for a location for a shift to start and end while being moved to higher volume as the deployment plan will suggest. Furthermore, additions to the ambulance fleet for surge ability has increased, and the Department has outgrown the current facility's capacity. Kansas State Regulations are explicit and mandate how ambulances are stored and housed; K.A.R. 109-2-5 (g) reads: Each operator shall park all ground ambulances in a completely enclosed building with a solid concrete floor. Each operator shall maintain the interior heat at no less than 50 degrees Fahrenheit. Each operator shall ensure that the interior of the building is kept clean and has adequate lighting. Each operator shall store all supplies and equipment in a safe manner. The facility would also be used to store surge supplies, provide a training area for ambulance operations, and serve as a maintenance area for equipment repair.</p> <p>On November 17, 2020, the Kansas Board of EMS found Sedgwick County EMS non-compliant, requiring submission of a mitigation plan.</p>
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<b>Consequences of Delaying or Not Performing the Project:</b>	Delaying or not completing this project would increase the risk of the Department being out of compliance with State Regulations, potentially jeopardizing EMS' Ambulance Service Permit. Space competition with other departments to stay in compliance could interfere with effective functioning, and inability to store ambulances by regulation, inside, creates a potential for weather damage.
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<b>Describe the Project's Impact on the Operating Budget:</b>	Anticipated impacts to the operating budget include increased contractual and commodity costs.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Renovate Emergency Medical Services Administration Building
<b>Department:</b>	Emergency Medical Services
<b>Requestor:</b>	Kevin Lanterman - EMS Director
<b>Type of Project:</b>	Facility
<b>Location:</b>	1015 Stillwell Street Wichita, KS
<b>Description:</b>	This project includes replacing exterior windows and exterior doors, exterior paint, a new exterior staircase, various plumbing/sewer upgrades on the second floor, and elevator replacement. In addition, evaluate floor plan for additional office space options. Emergency Medical Services (EMS) Administration Building. Request = \$787,574
<b>Justification:</b>	The garage structure was built in 1932, the administrative structure was added in 1941, and the building was remodeled in 2002. EMS began occupancy in 2003. The building has degraded over the last 20 years due to extensive use and weathering. The exterior has faded and there is cracked paint, the window frames and doors do not seal well and lack efficiency, and the exterior metal stairway has rust and missing paint and will pose a safety risk if not replaced. There are sewage/plumbing problems on the second floor. The elevator is unreliable, requiring constant repair and does not comply with Americans with Disabilities Act (ADA) guidelines.
<b>Consequences of Delaying or Not Performing the Project:</b>	The continued decline of the building causes an increasing cost/benefit ratio regarding maintenance and repairs. County personnel deserve a modern, efficient work environment that promotes productivity. The administrative building is the face of the organization and a pleasing professional appearance supports efforts to maintain a high-performing EMS service with positive public appeal.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Replace Emergency Medical Services Post 4
<b>Department:</b>	Emergency Medical Services
<b>Requestor:</b>	Kevin Lanterman - EMS Director
<b>Type of Project:</b>	Facility
<b>Location:</b>	1126 South Clifton Avenue Wichita, KS
<b>Description:</b>	The project is for the construction a new Emergency Medical Services (EMS) facility with two bays, adequate workspace, and quarters for two ambulances and staff on land purchased by Sedgwick County in March 2023. Request = \$1,866,071
<b>Justification:</b>	The current post houses one 24 hours/day, seven days/week crew, and intermittently a second crew that serves south central and east Wichita. The current facility is a one-bay garage with small crew quarters and work space. The call volume in the Post 4 area is the third busiest in Sedgwick County and easily supports two ambulances. The current facility has no capacity for expansion or able to house the new vehicle chassis that are currently replacing existing ambulances, but could possibly be used to house a District Chief or supplies/equipment.
<b>Consequences of Delaying or Not Performing the Project:</b>	EMS has transitioned nearly 50.0 percent of the fleet to larger ambulances that will not fit in the existing garage. This is a key location for EMS and failure to expand will result in ambulance crews lacking adequate work space and storage space when double posted.
<b>Describe the Project's Impact on the Operating Budget:</b>	Anticipated impacts to the operating budget include increased contractual and commodity costs.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	New Emergency Medical Services Generators
<b>Department:</b>	Emergency Medical Services
<b>Requestor:</b>	Kevin Lanterman - EMS Director
<b>Type of Project:</b>	Facility
<b>Location:</b>	Various EMS Facilities
<b>Description:</b>	This project is for the purchase and installation of permanent, onsite natural gas generators at seven Emergency Medical Services (EMS) facilities: EMS Post 2, EMS Post 3, EMS Post 4, EMS Post 6, EMS Post 8, EMS Post 12, and the EMS Administration Building. Request = \$870,006
<b>Justification:</b>	Compliance with the Commission on Accreditation of Ambulance Services (CAAS) requirement 103.04.03 requires EMS facilities to be equipped with backup generators. In addition, climate-controlled facilities are required by Kansas State regulations K.A.R 109-2-5 "each operator shall maintain the interior heat at no less than 50 degrees Fahrenheit." Power loss to the EMS Administration/Logistics Building will risk inventory loss of perishable medications with strict temperature storage requirements. Similarly, power loss to the building immediately halts invoice processing, leading to delays and revenue stream interruption if not corrected immediately.
<b>Consequences of Delaying or Not Performing the Project:</b>	If this project is not done, there is a risk of non-compliance with the accrediting organization and Kansas statute as well as a risk of inventory and revenue loss. There will also be an inability to provide a safe, productive work environment during weather extremes.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Sedgwick County Park and Lake Afton Park Camera Surveillance
<b>Department:</b>	Parks Department
<b>Requestor:</b>	Tania Cole - Assistant County Manager Admin Services
<b>Type of Project:</b>	Facility
<b>Location:</b>	25313 West 39th Street South Goddard, KS
<b>Description:</b>	This project would add cameras with the ability to record at the entrances, high-use areas such as parking lots and the Boundless Playscape, the maintenance areas, and the bait shop at both Sedgwick County Park and Lake Afton Park. Request = \$516,655
<b>Justification:</b>	Adding cameras will increase public and staff safety. Cameras may deter crime, code violations, general misuse of Parks' property, and assist in the investigation and potential prosecution of crimes and code violations that may occur. This will also help decrease maintenance costs associated with cleaning up and repairing property after code violations and misuse have occurred. The cameras will help reduce the County's liability by recording the public and the staff should an accident occur.
<b>Consequences of Delaying or Not Performing the Project:</b>	Consequences of not doing this project include continued misuse of Parks' property and code violations that are only discovered after they occur with few tools for investigation. There are also maintenance costs associated with correcting those issues. Further consequences are the potential for liability and the potential for crime not being reduced.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Renovate Cottonwood Shelter at Sedgwick County Park
<b>Department:</b>	Parks Department
<b>Requestor:</b>	Tania Cole - Assistant County Manager Admin Services
<b>Type of Project:</b>	Facility
<b>Location:</b>	6501 West 21st Street North Wichita, KS
<b>Description:</b>	This project will convert the old bait shop building to a useable and rentable shelter with restrooms, a kitchen, and a meeting room. Request = \$576,987
<b>Justification:</b>	In its current condition, the building is not suitable or desirable for people to use as a rental building. Walls need to be removed, indoor restrooms need to be added, floors need to be leveled, the heating, ventilation, and air conditioning (HVAC) system needs to be replaced, and the building needs to be made compliant with the Americans with Disabilities Act (ADA).
<b>Consequences of Delaying or Not Performing the Project:</b>	This building will deteriorate and the cost to maintain it will increase. The option is to renovate or demolish it. With the demand for enclosed shelters at a high level, it makes sense to renovate and make the building functional as a rental. The building already has parking in place for those that would rent.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Replace Four Gazebos at Sedgwick County Park
<b>Department:</b>	Parks Department
<b>Requestor:</b>	Tania Cole - Assistant County Manager Admin Services
<b>Type of Project:</b>	Facility
<b>Location:</b>	6501 West 21st Street North Wichita, KS

<b>Description:</b>	This project will replace four gazebos located in four different areas along the path at Sedgwick County Park. Request = \$124,994
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<b>Justification:</b>	The four existing gazebos are in non-repairable condition.
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<b>Consequences of Delaying or Not Performing the Project:</b>	These gazebos are placed along the paths at Sedgwick County Park where park users can stop and rest in a shaded area. The structures are in such poor condition they need to be replaced or removed. If removed, there is fear that the public will respond unkindly.
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<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Boundless Playground Rubber Base Replacement at Sedgwick County Park
<b>Department:</b>	Parks Department
<b>Requestor:</b>	Tania Cole - Assistant County Manager Admin Services
<b>Type of Project:</b>	Facility
<b>Location:</b>	6501 West 21st Street North Wichita, KS

<b>Description:</b>	This project would replace the worn rubber base under play equipment at the Boundless Playground. This surface was installed in 2008 and has been subject to excessive wear due to sand being carried/spread outside the sanded play areas within the playground. There is a plan in place by the Rotary Club to remove all the sanded play areas within the playground. Request = \$451,075
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<b>Justification:</b>	The rubber surface provides a safe zone when people fall from the playground structures.
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<b>Consequences of Delaying or Not Performing the Project:</b>	In time, the rubber surface will begin to peel and reveal the concrete surface that it is attached to.
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<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	New Dog Park, Fitness Course, and Disc Golf at Sedgwick County Park
<b>Department:</b>	Parks Department
<b>Requestor:</b>	Tania Cole - Assistant County Manager Admin Services
<b>Type of Project:</b>	Facility
<b>Location:</b>	6501 West 21st Street North Wichita, KS
<b>Description:</b>	This project would add a new one-acre dog park, a fitness course/trail, and a nine-hole disc golf course at Sedgwick County Park. Request = \$368,673
<b>Justification:</b>	The parks are well utilized by citizens and there have been increasing demands to provide additional activity options at the Sedgwick County Park. Local requests and studies of "best used park amenities" have led to the request for the addition of the dog park, a fitness area, and a disc golf course.
<b>Consequences of Delaying or Not Performing the Project:</b>	Consequences for not doing this project include disappointment for thousands of park users, a lack of activities, and a lack of future growth for this well-used County asset.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Space Development of the former Judge Riddel Boys Ranch
<b>Department:</b>	Parks Department
<b>Requestor:</b>	Tania Cole - Assistant County Manager Admin Services
<b>Type of Project:</b>	Facility
<b>Location:</b>	25313 West 39th Street South Goddard, KS
<b>Description:</b>	This project would develop the grounds from the Judge Riddel Boys Ranch (JRBR) into usable park land. This will consist of a vault toilet, a fitness trail/course, and a disc golf course. Request = \$414,714
<b>Justification:</b>	This project will provide a fitness course/trail, a disc golf course, and a restroom facility to go along with the existing backstop/ball field that was not removed as part of the JRBR demolition. New parking will not be needed as current parking areas were not removed as part of the demolition. The new amenities will provide an opportunity for people to get out and exercise, play ball, and play disc golf. Park staff has received requests from the public for these types amenities at the County's parks.
<b>Consequences of Delaying or Not Performing the Project:</b>	The JRBR grounds will sit vacant and unused.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Campsite Water Hook-Ups at Lake Afton Park
<b>Department:</b>	Parks Department
<b>Requestor:</b>	Tania Cole - Assistant County Manager Admin Services
<b>Type of Project:</b>	Facility
<b>Location:</b>	25313 West 39th Street South Goddard, KS
<b>Description:</b>	This project would add potable water to 42 campsites on the west side of Lake Afton. This would extend water from the Pavilion, south to Cottonwood Grove Campground, and provide a water source for 42 campsites. The cost per night for camping would increase \$1.00 to \$2.00 a night, thus increasing revenue as a result of this project. Request = \$229,221
<b>Justification:</b>	Currently, there are only 16 of 220 electrical campsites with water hook-ups. This would increase the number to 58. The Parks Department receives customer requests on a regular basis to add more water to the campsites.
<b>Consequences of Delaying or Not Performing the Project:</b>	There are no consequences if this project is delayed or not completed.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Juvenile Courthouse Flooring - Court Services Area
<b>Department:</b>	18th Judicial District
<b>Requestor:</b>	Joni Wilson - Court Administrator
<b>Type of Project:</b>	Facility
<b>Location:</b>	1900 East Morris Street Wichita, KS

<b>Description:</b>	Carpeting throughout all court services officer (CSO) areas at the Juvenile Courthouse needs to be replaced with carpet squares. All areas, including CSO offices, need to be repainted, which may include fixing any damage to walls. This will require movers to move furniture out and back in after the completion of flooring and painting. Request = \$118,211
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<b>Justification:</b>	The carpet and paint in this area are the originals from the building, constructed around 2008 (16 years ago). Unfortunately, both the floors and walls are showing significant signs of wear and deterioration. Updating these areas is essential to ensure a professional and welcoming environment for both employees and visitors.
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<b>Consequences of Delaying or Not Performing the Project:</b>	These areas will only continue to deteriorate. Leaving these areas in the shape they are in will continue to provide a negative impact to the public and the staff that work in the areas.
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<b>Describe the Project's Impact on the Operating Budget:</b>	Anticipated impacts to the operating budget include increased personnel and commodity costs.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Remodel Kitchen and Conference Room in Adult Probation
<b>Department:</b>	18th Judicial District
<b>Requestor:</b>	Joni Wilson - Court Administrator
<b>Type of Project:</b>	Facility
<b>Location:</b>	525 North Main Street Wichita, KS
<b>Description:</b>	This request is to remodel the kitchen/conference room, which is in the basement of the Main Courthouse (MCH). Request = \$462,132
<b>Justification:</b>	<p>Adult Probation staff are in need of a larger break room with necessary updates.</p> <p>If possible, the wall separating the two rooms will be removed, and the refrigerator and sink will be relocated. The sink will be replaced with a larger one, and instead of a hallway that leads to that area, the opening would become the new doorway to that area. A locked cage would be installed for confidential files. The paint would be updated throughout, additional lighting would be added, and new flooring would be installed throughout the lobby and Adult Probation.</p>
<b>Consequences of Delaying or Not Performing the Project:</b>	This will continue to be less than effective space for this department.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Main Courthouse Renovations for District Court
<b>Department:</b>	18th Judicial District
<b>Requestor:</b>	Joni Wilson - Court Administrator
<b>Type of Project:</b>	Facility
<b>Location:</b>	525 North Main Street Wichita, KS
<b>Description:</b>	This project upgrades finishes (carpet, paint, and millwork) throughout eight floors of the Main Courthouse (MCH). It includes remodeling four courtrooms, judges' chambers and clerks' offices, conference rooms, and offices on several floors. Request = \$5,554,530
<b>Justification:</b>	The majority of the upgrades are deferred maintenance issues as well as making the courtrooms more functional and representative of the judicial atmosphere in the MCH. Judges' and clerks' offices upgrades have also been deferred and need to be upgraded as a matter of providing a comfortable environment for staff.
<b>Consequences of Delaying or Not Performing the Project:</b>	If this project is not undertaken soon, the cost will balloon due to inflation and supply chain issues, which will increase the cost exponentially.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Main Courthouse Employee Turnstiles and Access Control
<b>Department:</b>	Sheriff's Office
<b>Requestor:</b>	Jeff Easter - Sheriff
<b>Type of Project:</b>	Facility
<b>Location:</b>	525 North Main Street Wichita, KS

<b>Description:</b>	This project is to install employee badge-activated turnstiles, which prevent individuals who have not scanned their authorized identification (ID) cards from entering the courthouse without intervention from officers. Officers in the control center would have the ability to activate the turnstiles when needed. Employee turnstiles are universally accepted to regulate entry to authorized individuals. Request = \$254,987
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<b>Justification:</b>	<p>Access to the Main Courthouse (MCH) is monitored by the Courthouse Police Department (CHP). Currently, at the front employee entrance and the rear north employee entrance, employees scan their ID card, which activates a green light, indicating that the employee or authorized person is allowed to proceed through the entrance and enter the courthouse without screening. All other individuals are required to go through screening or approach officers to show alternate identification, such as outside law enforcement, Federal Bureau of Investigation (FBI), and vendors. This is a labor-intensive process requiring officers to pay close attention, as should someone fail to scan an ID card, they can slip past the officers without being checked. This presents a safety and security vulnerability which we know has resulted in people making it into the courthouse unauthorized and un-screened. This becomes a larger problem when staff are forced to close the north lobby screening, and move operations to the south lobby to use the south X-Ray machine, as a result of waiting for equipment parts for the north X-Ray machine after a breakdown.</p> <p>The turnstiles that have identified for purchase have a rating of 20 million cycles, as the Mean Cycles Between Failure (MCBF). This turnstile system will be installed and maintained by the current on-call vendor for access control and security devices, which gives staff local support for maintenance and repair. Staff cannot say that service and repairs will not be needed but, they feel that they will be relatively minor.</p>
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<b>Consequences of Delaying or Not Performing the Project:</b>	If implemented, the turnstiles will provide professional, efficient regulation of authorized persons into the MCH and will bring unauthorized individuals who need special handling to the attention of CHP officers. If the turnstiles are not implemented, staff will continue with the current system that has resulted in past failures and leaves the staff and the MCH vulnerable.
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<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Health Department KU Medical Building Renovation
<b>Department:</b>	Health Department
<b>Requestor:</b>	Adrienne Byrne - Health Department Director
<b>Type of Project:</b>	Facility
<b>Location:</b>	1010 North Kansas Street Wichita, KS
<b>Description:</b>	To remodel approximately 50,000 square feet within the University of Kansas School of Medicine (KUSM) building to allow the Health Department to house staff from two locations and streamline service delivery. Request = unknown
<b>Justification:</b>	Two Capital Improvement Program (CIP) projects were previously approved for the Health Department, update flooring at 1900 E. Ninth Street and Health Department West Clinic Remodel, in 2022. These projects were placed on hold due to the option to move into the KUSM location, which is preferred because both locations would be in the same building. One site versus two sites would allow the Health Department to better serve county residents, especially women and children. Having the West Central Clinic in the same location would also create operational efficiencies.
<b>Consequences of Delaying or Not Performing the Project:</b>	The consequences are unknown at this time.
<b>Describe the Project's Impact on the Operating Budget:</b>	Anticipated impacts to the operating budget include increased personnel and commodity costs.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Capital Improvement Project

FY 2026 through FY 2030

<b>Project Title:</b>	Fire Station 37 Replacement
<b>Department:</b>	Sedgwick County Fire District 1
<b>Requestor:</b>	Kevin Nelson - Deputy Chief SCFD1
<b>Type of Project:</b>	Facility
<b>Location:</b>	To Be Determined
<b>Description:</b>	This project will replace the existing, aged and inadequate 7,700-square-foot fire station facility located at 4343 N. Woodlawn in Bel Aire. Fire District 1 Station 37 was built in 1973 as a six-bay structure with a large basement which previously housed the Administration Offices and currently houses training space. Request = \$4,943,711
<b>Justification:</b>	<p>Station 37 serves a response area of 30.91 square miles, including both urban and rural areas, and the City of Bel Aire. The station currently houses five crew members per shift and a total of five apparatus, including one engine, one squad, one mobile air, one tender, and one brush truck. Due to its age, Station 37 is in need of a substantial remodel/update or relocation and it is believed that a remodel would be cost prohibitive and not yield a net positive return on investment.</p> <p>With the current relationship with WFD, Sedgwick County Fire District 1 (SCFD 1) should consider relocation to an area to best service both Sedgwick County and the City of Wichita based on call density and other analytics.</p> <p>Due to its age, Station 37 does not address contemporary concerns in the fire service for employee health and well-being. Separation of workspace and living/sleeping quarters, to address exposure to carcinogens, for example, are not possible in the current station. Modern, cardiac friendly alerting systems and natural lighting is nearly non-existent. Due to its age, Station 37 has experienced a number of reoccurring maintenance issues which could be illuminated with the addition of a new station. A modern facility, similar in size and design to other SCFD 1 stations, enhances the capacity and capabilities of the fire service in northeast Sedgwick County by allowing the assignment and storage of needed apparatus and vehicles.</p> <p>A separate training facility has been submitted under a different CIP project request.</p>
<b>Consequences of Delaying or Not Performing the Project:</b>	SCFD 1 will continue to pour funds into the existing structure. Additionally, SCFD will not be responding from a location that best serves the City of Bel Aire. All of the growth in Bel Aire is north and east of the current location. The City of Bel Aire is interested in obtaining the Station 37 property next to the park and a land swap to a better location for SCFD 1 is a distinct possibility.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Construction	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>