

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Sedgewick County

will meet on August 20, 2025 at 9:00 AM in Ruffin Auditorium, 100 N. Broadway, Wichita KS 67202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at <https://www.sedgewickcounty.org/finance/budget/> and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Est. Tax Rate*
General	300,549,007	25.205	332,647,004	24.801	343,755,447	177,723,697	23.537
Debt Service	10,516,451	1.156	12,321,425	1.366	16,295,590	12,481,509	1.653
Special Revenue - Property Tax Supported Funds							
Wichita State University	10,550,235	1.500	11,645,180	1.500	12,711,922	11,326,233	1.500
COMCARE	19,207						
EMS	88,419						
Aging Services	2,697,881	0.385	3,128,451	0.372	3,163,924	2,491,771	0.330
Highway Fund	10,441,129	0.742	12,281,550	0.662	12,956,658	6,501,258	0.861
Noxious Weeds							
Special Revenue - Non-Property Tax Supported Funds							
Solid Waste	1,783,850		2,698,328		2,886,676		
Special Parks & Rec.	69,566		81,750		77,138		
9-1-1 Services	3,892,514		3,685,282		3,447,524		
Spec. Alcohol/Drug	166,214		132,393		88,890		
Auto License	5,727,904		6,550,735		6,758,693		
Pros Attorney Training Fund	33,225		41,127		0		
Court Trustee	902,983		1,349,296		1,270,004		
Court A/D Safety Pgm.	0		0		0		
Reg. of Deeds Tech. Fund	465,698		441,173		0		
Tech. Enhancement	0		0		0		
Treasurer Tech. Fund	129,259		15,832		0		
Clerk Tech. Fund	201,080		359,900		0		
Federal State Assistance Funds							
CDDO-Grants	3,685,559		4,369,267		4,506,652		
COMCARE-Grants	43,645,142		58,353,692		67,633,939		
Corrections-Grants	11,755,587		14,526,958		15,344,519		
Aging-Grants	9,659,127		11,651,532		10,519,016		
Coroner-Grants	718,835		1,550,482		80,760		
Emergency Mgmt.-Grants	103,846		344,893		365,006		
District Attorney-Grants	65,734		146,646		241,271		
Sheriff-Grants	983,653		1,373,771		1,304,354		
EMS-Grants	500		0		0		
JAG-Grants	476,085		789,847		0		
Economic Dev.-Grants	0		0		0		
HUD-Grants	0		0		0		
Housing-Grants	719,751		1,090,728		861,923		
Health Dept.-Grants	9,336,748		12,671,673		9,503,888		
Affordable Airfares-Grant	0		0		0		
Misc. Grants	1,601,106		3,322,501		0		
Stimulus Fund	39,483,926		89,655,906		0		
Municipalities Fighting Addiction Fund	0		66,555		0		
Law Enforcement-Grants	0		0		0		
Township Dissolution	0		0		0		
District Court-Grants	5,607		21,341		0		
DJO - Grants	0		0		0		
Environmental Resources - Grants	550		0		0		
Enterprise Funds							
Kansas Pavilions	0		0		0		
Downtown Arena Construction & Operations	1,945,967		1,793,889		1,750,000		
Code Inspection & Enforcement Fund	8,033,088		10,147,091		10,329,069		
Internal Service Funds							
Fleet Management	10,546,008		9,365,669		12,549,922		
Health/Dental Insurance Reserve	40,583,260		43,293,648		47,456,216		
Workers' Comp. Reserve	1,383,441		2,194,349		2,200,646		
Risk Management Reserve	4,537,187		6,516,081		5,493,753		
Totals	537,505,328	28.988	660,625,940	28.701	593,553,400	210,524,468	27.881
Revenue Neutral Rate **							26.427
Less: Transfers	113,311,389		10,182,557		10,281,747		
Net Expenditure	424,193,939		650,443,383		583,271,653		
Total Tax Levied	186,500,873		199,546,720		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,433,934,558		6,952,605,137		7,550,821,976		

Outstanding Indebtedness,

	<u>2023</u>	<u>2024</u>	<u>2025</u>
January 1,			
G.O. Bonds	40,270,000	35,605,000	47,400,000
Revenue Bonds	27,350,000	22,150,000	18,185,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	67,620,000	57,755,000	65,585,000

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Tom Stolz, County Manager