WORKFORCE FROM 2022 TO 2024

Staffing

Increased positions by 92

1

2022: 510

2024: 602

Positions

87%

of new positions are direct care providers

Coverage

5.3 percentage point increase in coverage.



A key indicator of operational improvement!

Turnover

Decreased Turnover*

2022	2024
42.4%	25.2%

*Qualified Mental Health Professional specific

Strategies

Recruitment

- Sign-on **bonuses** (\$2,500-\$5,000) for difficult-to-fill positions
- Shift pay differential for Crisis and Addiction Treatment
- Practicum placement with WSU, Friends, and Newman
- Participation in career events and targeted outreach

Retention

• **Grow-Our-Own-Program** for Social Work and Qualified Mental Health Professional that includes: Tuition and book reimbursement, professional development, and time off for education and exams.

