	Actual	Estimated Allocation Values - Kansas Attorney General as of 8.15.25 SGCO, 2.24.2025 CoW													
Municipality	2025 Balance	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	Estimated TOTAL
Sedgwick County	\$2,686,851.10	\$534,329.48	\$414,374.54	\$567,860.77	\$569,661.34	\$529,966.64	\$439,920.11	\$455,568.54	\$365,644.94	\$365,644.94	\$313,263.62	\$262,895.89	\$262,895.89	\$189,675.55	\$7,958,553.35
Wichita	\$2,558,208.00	\$485,474.02	\$364,927.71	\$517,138.97	\$518,942.22	\$480,974.44	\$444,750.88	\$406,098.71	\$315,268.38	\$315,268.38	\$315,268.38	\$264,498.25	\$264,498.25	\$190,604.81	\$7,441,921.40
Cumulative Total	\$5,245,059.10	_													\$15,400,474.75

	Actual					Front Loaded WS	SCAIC Allocation N	1odel - assuming	current KAG alloca	ation estimates					
Municipality	2025 Balance	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	Estimated TOTAL
Sedgwick County	\$2,686,851.10	\$534,329.48													\$7,958,553.35
Wichita	\$2,558,208.00	\$485,474.02													\$7,441,921.40
ĺ	\$5,245,059.10	\$5,245,059.10	\$414,374.54												\$15,400,474.75
i		-\$2,000,000.00	\$364,927.71												ĺ
í		\$4,264,862.60	\$4,262,862.60	\$567,860.77											ĺ
ì			-\$1,500,000.00	\$517,138.97											1
ì		•	\$3,542,164.85	\$3,542,164.85	\$569,661.34										
				-\$1,250,000.00	\$518,942.22										
Assumes 50% - 50%	6 City / County		-	\$3,377,164.59	\$3,377,164.59	\$529,966.64									
split and dedication	n of all			_	-\$1,200,000.00	\$480,974.44									}
settelment fund inc	come.			_	\$3,265,768.15	\$3,265,768.15	\$439,920.11								
!					_	-\$1,200,000.00	\$444,750.88								!
!					_	\$3,076,709.23	\$3,076,709.23	\$455,568.54							!
NOTE: Front load m	nodel sustains					<u>-</u>	-\$1,100,000.00	\$406,098.71							
on 2025 balance for	r 3.4 years as						\$2,861,380.22	\$2,861,380.22	\$365,644.94						ĺ
we receive and real	lize actual						_	-\$1,100,000.00	\$315,268.38						ĺ
settlement income								\$2,623,047.47	\$2,623,047.47	\$365,644.94					ĺ
ì								-	-\$1,000,000.00	\$315,268.38					
ì									\$2,303,960.79	\$2,303,960.79	\$313,263.62				
									_	-\$1,000,000.00					
										\$1,984,874.11	\$1,984,874.11	\$262,895.89			
										ı	-\$1,000,000.00	\$264,498.25			
											\$1,613,406.11		\$262,895.89		
!											_	-\$1,000,000.00	\$264,498.25		!
!												\$1,140,800.25	\$1,140,800.25	\$189,675.55	
!												_	-\$1,000,000.00	\$190,604.81	
į													\$668,194.39	\$668,194.39	
į													-	-\$1,048,474.75	
i														\$0.00	\$0.00
í															
L															l