

DIVISION OF FINANCE - PURCHASING DEPARTMENT

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PURCHASING@SEDGWICK.GOV • SEDGWICKCOUNTY.ORG

REQUEST FOR PROPOSAL RFP #25-0078 CRIME PREVENTION / EARLY INTERVENTION SERVICES

November 5, 2025

Sedgwick County, Kansas (hereinafter referred to as "county") is seeking a firm or firms to provide Crime Prevention / Early Intervention Services for the Department of Corrections. If your firm is interested in submitting a response, please do so in accordance with the instructions contained within the attached Request for Proposal. Responses are due no later than 1:45 pm CST, November 25, 2025.

All contact concerning this solicitation shall be made through the Purchasing Department. Proposers shall not contact county employees, department heads, using agencies, evaluation committee members or elected officials with questions or any other concerns about the solicitation. Questions, clarifications and concerns shall be submitted to the Purchasing Department in writing. Failure to comply with these guidelines may disqualify the Proposer's response.

Sincerely,

Britt Rosencutter Purchasing Agent

BR/ks

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I. About this Document

This document is a Request for Proposal. It differs from a Request for Bid or Quotation in that the county is seeking a solution, as described on the cover page and in the following Background Information section, not a bid or quotation meeting firm specifications for the lowest price. As such, the lowest price proposed will not guarantee an award recommendation. As defined in Charter Resolution No. 68, Competitive Sealed Proposals will be evaluated based upon criteria formulated around the most important features of the product(s) and/or service(s), of which quality, testing, references, service, availability or capability, may be overriding factors, and price may not be determinative in the issuance of a contract or award. The proposal evaluation criteria should be viewed as standards that measure how well a vendor's approach meets the desired requirements and needs of the county. Criteria that will be used and considered in evaluation for award are set forth in this document. The county will thoroughly review all proposals received. The county will also utilize its best judgment when determining whether to schedule a pre-proposal conference, before proposals are accepted, or meetings with vendors, after receipt of all proposals. A Purchase Order/Contract will be awarded to a qualified vendor submitting the best proposal. Sedgwick County reserves the right to select, and subsequently recommend for award, the proposed service(s) and/or product(s) which best meets its required needs, quality levels and budget constraints.

The nature of this work is for a public entity and will require the expenditure of public funds and/or use of public facilities, therefore the successful proposer will understand that portions (potentially all) of their proposal may become public record at any time after receipt of proposals. Proposal responses, purchase orders and final contracts are subject to public disclosure after award. All confidential or proprietary information should be clearly denoted in proposal responses and responders should understand this information will be considered prior to release, however no guarantee is made that information will be withheld from public view.

II. Background

Sedgwick County, located in south-central Kansas, is one of the most populous of Kansas' 105 counties with a population estimated at more than 514,000 persons. It is the 16th largest in area, with 1,008 square miles, and reportedly has the second highest per capita wealth among Kansas' counties. Organizationally, the county is a Commission/Manager entity, employs nearly 2,500 persons, and hosts or provides a full range of municipal services, e.g. – public safety, public works, criminal justice, recreation, entertainment, cultural, human/social, and education.

Sedgwick County is allocating \$100,000.00, for calendar year 2026, in support of Primary crime prevention and early intervention program(s) targeted to elementary & middle school aged youth at risk for juvenile delinquency. Programs with the most direct, quantifiable impact on juvenile crime/crime prevention will receive a higher priority than programs with less direct impacts. Funded programs are subject to an annual performance evaluation and are required to track and report specific data for this evaluation.

Consideration for funding is based on ensuring a comprehensive continuum of services for at-risk youth and their families in Sedgwick County. Additionally, all grants are contingent on final budget approval by the Sedgwick County Commission.

Preference for funding is given to evidence-based model programs or programs demonstrating a strong research basis showing positive effects reducing participant's risk for future juvenile delinquency. To be considered an evidence-based model program, programs must meet the rigorous research standards as defined by Blueprints for Violence Prevention (refer to http://www.blueprintsprograms.com/programs). Priority will be given for programs not currently receiving Kansas Department of Corrections grant funding.

Programs other than Blueprint model programs *may* be considered evidence-based if they meet or exceed the level of research the Blueprint model program uses in their determination (see for Blueprint research requirements). Evidence-based practices (such as Motivational Interviewing, Cognitive Social Learning, etc.) are also given preference over unproven methods of intervention.

Every year, Team Justice reviews service gaps and affirms priorities. In the annual review for FY25, Team Justice has identified services for youth with weapons related arrests/charges and services for at risk middle school aged youth as the highest priorities and the focus of funding considerations. With additional focus on a longer-term plan for addressing mental health/substance treatment ranking the highest community priorities for future funding considerations and likely falls outside of the capabilities of the funding made available by the Kansas Department of Corrections/evidence based funding grant. The most recent Comprehensive Plan for Juvenile Justice and Delinquency Prevention was approved on April 2, 2021 identifying three (3) risk factors commonly found with other risk factors (https://www.sedgwickcounty.org/corrections/reports-plans-and-initiatives/). Those three (3) are antisocial personality, antisocial cognition, and antisocial associates. There is identification that the combination of risk related to family, school/work, leisure/recreation, and substance abuse should be considered. The 2nd tier of risk factors (family, school/work, leisure/recreation and substance abuse) provides the means to address the three (3) priority risk factors.

All programs and services funded through County prevention funds are expected to target identified risk factors and include measurable goals and outcomes towards this purpose.

Programs should be offered by experienced qualified organizations or individuals and provide services that are designed to prevent youth from entering the juvenile justice system or preclude further involvement in the system.

The targeted population includes children/youth at moderate to high risk for delinquency and their families. Funding is limited to children in kindergarten grades through 5th elementary through middle school. Organizations may have an opportunity to give presentations to clarify proposed services if requested by the grant review committee.

III. Project Objectives

Sedgwick County, Kansas (hereinafter referred to as "county") is seeking a firm or firms to provide delinquency prevention/early intervention services to youth and families in Sedgwick County. The following objectives have been identified for this contract:

The county requires the most thorough and professional services available. The following requirements are listed to assist proposers in understanding the objectives and in submitting a thorough response. All proposals must speak to their ability to meet the following requirements. Please note a copy of the most recent financial annual audit or financial statement (if no audit is available) <u>must</u> be included with your proposal. (**Appendix D**) If it is your belief a mandatory requirement does not apply to your agency, this <u>must</u> be noted on the attached check-off sheet. Any proposals that do not satisfactorily meet the mandatory requirements will not be considered for funding. The successful proposer shall:

- 1. Agree to abide by the terms and conditions of any Federal/State/County contract provisions and guidelines.
- 2. Have the capability of entering into a written agreement with the county, setting forth the specific terms and conditions with which the proposer must comply.
- 3. Provide the agency's most recent annual independent financial audit, including any single Audit Act Reports that are required of the agency (OMB A-133 or Title 2 Part 200 Uniform Guidance); or, financial statement prepared by a professional accountant or accounting firm if no audit is available (**Appendix D**).
- 4. Assure the county that grant funds will not be used to supplant existing resources. Prevention grant funding can be used to expand an existing program or to create a new program but may not be used in place of current funding.
- 5. Ensure that quarterly status reports and information is provided documenting, service delivery location(s), progress on meeting goals or risk loss of remaining funds.

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- 6. Appropriately fill out the Proposal Response Form, following the directions and ensuring the narrative [which includes the statement of problem and community need, proposed service location(s), use of evidence based practice(s) (EBP), the management plan and outcomes] is no longer than ten pages with at least one inch margins and font no smaller than 12 pt. The Proposal Response Form should provide complete information on the program. Unrequested information, such as brochures, newspaper articles and videotapes, will not be reviewed or considered as part of the proposal.
- 7. Clearly state the number of youth to be served, Program's Goals, Target Population, Actions to achieve the Programs Goals and identify direct, measurable participant outcomes and methods of measurement (see the attached example for guidance).
- 8. Specify how youth will be identified and how risk factors will be identified/assessed. Programs that conduct a participant risk assessment to determine risk for delinquency should describe assessment tool. All proposals should address prevention/early intervention relative to one or more of the following risk factors (see Background and Objectives section above for more details):

Primary Risk Factors:

- 1) Antisocial Personality
- 2) Antisocial Cognition
- 3) Antisocial Associates

Addressed through Secondary Risk Factors:

- 1) Family
- 2) School/Work
- 3) Leisure/Recreation; and
- 4) Substance Abuse

IV. Submittals

Carefully review this Request for Proposal. It provides specific technical information necessary to aid participating firms in formulating a thorough response. Should you elect to participate with an electronic response, the RFP number must be entered in the subject line and email the entire document with supplementary materials to:

Purchasing@sedgwick.gov

Should you elect to participate with a physical response, the response must be sealed and marked on the lower left-hand corner with the firm name and address, bid number, and bid due date. Submit one (1) original **AND** one (1) electronic copy (.PDF/Word supplied on a flash drive) of the entire document with any supplementary materials to:

Britt Rosencutter

Sedgwick County Purchasing Department 100 N. Broadway, Suite 610 Wichita, KS 67202

SUBMITTALS are due **NO LATER THAN 1:45 pm CDT, TUESDAY, NOVEMBER 25, 2025.** If there is any difficulty submitting a response electronically, please contact the Purchasing Technicians at purchasing@sedgwick.gov for assistance. Late or incomplete responses will not be accepted and will not receive consideration for final award. If you choose to send a hard copy of your proposal, Sedgwick County will not accept submissions that arrive late due to the fault of the U.S. Postal Service, United Parcel Service, DHL, FedEx, or any other delivery/courier service.

Proposal responses will be acknowledged and read into record at Bid Opening, which will occur at 2:15 pm CST on the due date. No information other than the respondent's name will be disclosed at Bid Opening. We will continue to have Bid Openings for the items listed currently. If you would like to listen in as these proposals are read into the record, please dial our Meet Me line @ (316) 660-7271 at 2:15 pm.

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V. Scope of Work

All proposals must speak to the agency's ability to meet the following desired criteria. Responses must reflect in detail the degree to which they can be provided (address both in the narrative and on the check-off sheet). The ability to provide these components will factor heavily in determining award(s). Applicant agencies should:

- A. Provide demonstration of knowledge and experience in providing a community-based primary prevention/early intervention program to handle the needs of Sedgwick County youth and their families. The selected programs should demonstrate ability to identify and sustain an adequate referral base capable of referring youth in the target population, and specify anticipated number of youth to be served, recognizing county goal to reach maximum number of youth.
- B. Outline how youth are identified as at-risk and how program services will address specified risk factors. Program description should include procedures for differentially responding to risk levels and planned dosage for interventions.
- C. Provide quality control mechanisms for data provision, fidelity of assessment practices and evidence-based practices, and outcomes. Quality control and fidelity are key in providing good services.
- D. Demonstrate past or present collaborative efforts to identify target population, receive referrals, and connect youth with program services.

VI. Sedgwick County's Responsibilities

- Provide information as legally allowed, in possession of the county, which relates to the county's requirements or which is relevant to this project.
- Designate a person to act as the County Contract Manager with respect to the work to be performed under this contract.
- County reserves the right to make inspections at various points of the project. Contractor agrees to openly participate in said inspections and provide information to the county on the progress, expected completion date and any unforeseen or unexpected complications in the project.

VII. Proposal Terms

A. Questions and Contact Information

Any questions regarding this document must be submitted via email to Britt Rosencutter at britt.rosencutter@sedgwick.gov by 5:00 pm CST, November 11, 2025. Any questions of a substantive nature will be answered in written form as an addendum and posted on the purchasing website at https://www.sedgwickcounty.org/finance/purchasing/current-bids-and-proposals/ under the Documents column associated with this RFP number by 5:00 pm CST, November 14, 2025. Firms are responsible for checking the website and acknowledging any addenda on their proposal response form.

B. <u>Minimum Firm Qualifications</u>

This section lists the criteria to be considered in evaluating the ability of firms interested in providing the service(s) and/or product(s) specified in this Request for Proposal. Firms must meet or exceed these qualifications to be considered for award. Any exceptions to the requirements listed should be clearly detailed in proposer's response. Proposers shall:

- 1. Have relevant experience providing services similar to those specified in this RFP.
- 2. Have an understanding of industry standards and best practices.
- 3. Have experience in managing projects of comparable size and complexity to that being proposed.
- 4. Have knowledge of and comply with all currently applicable, and as they become enacted during the contract term, federal, state and local laws, statutes, ordinances, rules and regulations. All laws of the State of Kansas, whether substantive or procedural, shall apply to the contract, and all statutory, charter, and ordinance provisions that are applicable to public contracts in the county shall be followed with respect to the contract.
- 5. Municipal and county government experience is desired; however, the county will make the final determination based on responses received and the evaluation process.

- 6. Have the capacity to acquire all bonds, escrows or insurances as outlined in the terms of this RFP.
- 7. Provide project supervision (as required) and quality control procedures.
- 8. Have appropriate material, equipment and labor to perform specified services.

C. Evaluation Criteria

The selection process will be based on the responses to this RFP. County staff will judge each response as determined by the scoring criteria below. Purchasing staff are not a part of the evaluation committee.

- 1. Meeting all Requests for Proposal conditions, requirements and miscellaneous instructions as outlined herein, and the clarity, completeness and comprehensiveness of the proposal.
- 2. Providing current letters of support verifying exemplary performance for similar services or for the agency in general (optional, attached as **Appendix** C).
- 3. Providing comprehensive and understandable budget information for funds required for successful operation of the proposed project(s) to include a budget narrative section defining contents in each expenditure classification (for example: Contractual includes funding for 10% of total utilities and lease and 10% of contract for accounting services). The budget should include all program funding sources, including any revenue from insurance or other fee-for-service source generated from program activities. The budget template is provided and should be completed and attached as **Appendix A**.
- 4. Providing services described herein with the greatest effect on future delinquency prevention given the cost. The selection process will include consideration of a continuum of services, impact to youth with elevated delinquency risk, utilization of a risk assessment process and adherence to the RNR model of intervention.

Component	Points
a. Overall Project Plan/Agency Capability	20
b. Evidence Based Practice(s) Model, and applicability to target population	20
d. Ability to identify risk factors, and differentially Address Youth Needs	20
e. Relevant Measurable Outcome(s) and program goals	10
f. Adequate plans/capacity for data collection and reporting	10
g. Anticipated number of youths served	10
h. Program is not currently receiving KDOC funding	10
Total Points	100

Assume the following cost proposals (examples only)

- A. \$50,000.00
- B. \$38,000.00
- C. \$49,000.00

Company B with a total price of \$38,000.00 is the low offer. Take the low offer and divide each of the other offers into the low offer to calculate a percentage. This percentage is then multiplied by the number of points available for the cost. In this case, 10 points are allocated to cost.

A.	\$38,000.00 divided by \$50,000.00 = .76	.76*10	7.6 points
В.	\$38,000.00 divided by \$38,000.00 = 1.00	1.00*10	10 points
C.	\$38,000.00 divided by \$49,000.00= .77	.77*10	7.7 points

Any final negotiations for services, terms and conditions will be based, in part, on the firm's method of providing the service and the fee schedule achieved through discussions and agreement with the county's review committee. The county is under no obligation to accept the lowest priced proposal and reserves the right to further negotiate services and costs that are proposed. The county also reserves the sole right to recommend for award the proposal and plan that it deems to be in its best interest.

The county reserves the right to reject all proposals. All proposals, including supporting documentation shall become the property of Sedgwick County. All costs incurred in the preparation of this proposal shall be the responsibility of the firm making the proposals. Sedgwick County reserves the right to select, and subsequently recommend for award, the proposed service which best meets its required needs, quality levels and budget constraints.

a. Request for Proposal Timeline

The following dates are provided for information purposes and are subject to change without notice. Contact the Purchasing Department at (316) 660-7255 to confirm any and all dates.

Distribution of Request for Proposal to interested parties	November 5, 2025
Questions and clarifications submitted via email by 5:00 pm CST	November 11, 2025
Addendum Issued by 5:00 pm CST	November 14, 2025
Proposal due before 1:45 pm CST	November 25, 2025
Evaluation Period	December 1 – December 5
Board of Bids and Contracts Recommendation	December 11, 2025
Board of County Commission Award	December 17, 2025

b. Contract Period and Payment Terms

A contractual period will begin following Board of County Commissioners (BoCC) approval of the successful firm(s) and continue for a period of one (1) year January 1 – December 31, 2026

County may cancel its obligations herein upon thirty-day (30) prior written notice to the other party. It is understood that funding may cease or be reduced at any time, and in the event that adequate funds are not available to meet the obligations hereunder, either party reserves the right to terminate this agreement upon thirty (30) days prior written notice to the other. Payment will be remitted following receipt of monthly detailed invoice.

Payment and Invoice Provisions

https://www.sedgwickcounty.org/media/55477/payment-and-invoice-provisions.pdf

c. Insurance Requirements

Liability insurance coverage indicated below must be considered as primary and not as excess insurance. If required, contractor's professional liability/errors and omissions insurance shall (i) have a policy retroactive date prior to the date any professional services are provided for this project, and (ii) be maintained for a minimum of three (3) years past completion of the project. Contractor shall furnish a certificate evidencing such coverage, with county listed as an additional insured including both ongoing and completed operations, except for professional liability, workers' compensation and employer's liability. **Certificate shall be provided prior to award of contract.** Certificate shall remain in force during the duration of the project/services and will not be canceled, reduced, modified, limited, or restricted until thirty (30) days after county receives written notice of such change. All insurance must be with an insurance company with a minimum BEST rating of A-VIII and licensed to do business in the State of Kansas (must be acknowledged on the bid/proposal response form).

NOTE: If any insurance is subject to a deductible or self-insured retention, written disclosure must be included in your proposal response and also be noted on the certificate of insurance.

It is the responsibility of contractor to require that any and all approved subcontractors meet the minimum insurance requirements.

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Workers' Compensation:	
Applicable coverage per State Statutes	
Employer's Liability Insurance:	\$500,000.00
Commercial General Liability Insurance (on form CG 00 01 04 13 or i	ts equivalent):
Each Occurrence	\$1,000,000.00
General Aggregate, per project	\$2,000,000.00
Personal Injury	\$1,000,000.00
Products and Completed Operations Aggregate	\$2,000,000.00
Automobile Liability:	
Combined single limit	\$500,000.00
Umbrella Liability:	
Following form for both the general liability and automobile	
Required / <u>X</u> Not Required	
Each Claim	\$1,000,000.00
Aggregate	\$1,000,000.00
Professional Liability/ Errors & Omissions Insurance:	
X Required / Not Required	
Each Claim	\$1,000,000.00
Aggregate	\$1,000,000.00
Pollution Liability Insurance:	
Required /X Not Required	
Each Claim	\$1,000,000.00
Aggregate	\$1,000,000.00

Special Risks or Circumstances:

Entity reserves the right to modify, by written contract, these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

d. <u>Indemnification</u>

To the fullest extent of the law, the provider, its subcontractor, agents, servants, officers or employees shall indemnify and hold harmless Sedgwick County, including, but not limited to, its elected and appointed officials, officers, employees and agents, from any and all claims brought by any person or entity whatsoever, arising from any act, error, or omission of the provider during the provider's performance of the agreement or any other agreements of the provider entered into by reason thereof. The provider shall indemnify and defend Sedgwick County, including, but not limited to, its elected and appointed officials, officers, employees and agents, with respect to any claim arising, or alleged to have arisen from negligence, and/or willful, wanton or reckless acts or omissions of the provider, its subcontractor, agents, servants, officers, or employees and any and all losses or liabilities resulting from any such claims, including, but not limited to, damage awards, costs and reasonable attorney's fees. This indemnification shall not be affected by any other portions of the agreement relating to insurance requirements. The provider agrees that it will procure and keep in force at all times at its own expense insurance in accordance with these specifications.

e. Confidential Matters and Data Ownership

The successful proposer agrees all data, records and information, which the proposer, its agents and employees, which is the subject of this proposal, obtain access, remains at all times exclusively the property of Sedgwick County. The successful proposer agrees all such data, records, plans and information constitutes at all times proprietary information of Sedgwick County. The successful proposer agrees that it will not disclose, provide, or make available any of such proprietary information in any form to any person or entity. In addition, the successful proposer agrees it will not use any names or addresses contained in such data, records, plans and information for the purpose of selling or offering for sale any property or service to any person or entity who resides at any address in such data.

In addition, the successful proposer agrees it will not sell, give or otherwise make available to any person or entity any names or addresses contained in or derived from such data, records and information for the purpose of allowing such person to sell or offer for sale any property or service to any person or entity named in such data. Successful proposer agrees it will take all reasonable steps and the same protective precautions to protect Sedgwick County's proprietary information from disclosure to third parties as with successful proposer's own proprietary and confidential information. Proposer agrees that all data, regardless of form that is generated as a result of this Request for Proposal is the property of Sedgwick County.

I. <u>Proposal Conditions</u>

https://www.sedgwickcounty.org/media/31338/proposal-tc.pdf

Sample Contract

https://www.sedgwickcounty.org/media/67402/sample-contract-kws-13024.pdf

Contract Provisions for FEMA Projects (If Applicable)

https://www.sedgwickcounty.org/media/67302/sedgwick-county-federal-grant-contract-provisions.pdf

Suspension and Debarment

https://www.sedgwickcounty.org/finance/purchasing/suspension-and-debarment/

Protest Procedure

Any protests and/or challenges to the bid process must be filed timely and pursuant to Sedgwick County's protest procedure.

www.sedgwickcounty.org/media/68789/protest-procedure-rev-4225.pdf

VIII. Required Response Content

The information provided in the proposal will be carefully reviewed and used in making a determination; providing specific information on how your organization meets the criteria will assist the reviewers in making a better-informed decision. Proposal pages should be numbered, single sided and secured with a single clip or rubber band; proposals should not include staples or binding (this includes audits). Narrative pages must have a margin of at least one inch and font of no smaller than 12 pt. Please be concise and reference sources as required.

THE PROPOSAL SUBMISSION MUST BE ORGANIZED IN THE FOLLOWING FORMAT AND INFORMATION SEQUENCE:

- **A. PROPOSAL RESPONSE FORM** should be the first page of the proposal so the firm name and contact are clearly visible.
 - 1) Cost Information (Un-allowed costs include construction and fund raising).
 - a) State the total amount requested to provide the described services in meeting ALL Mandatory Requirements, Specific Program Components and Conditions listed in this Request for Proposal.

B. NARRATIVE

1) The following information must be presented and shall be <u>no longer than ten pages with margins no less than one (1) inch and font no smaller than 12 pt.</u> (not including appendices). <u>Only ten pages of narrative will be reviewed</u>. Please be concise and reference sources as required.

1) Statement of problem and community need:

Question 1: Why is your program needed? Describe in detail the specific problem/community your program will address, including individual characteristics. Where can the information about need be found? Be very specific as to details of the problem that connect with your program details.

Provide information on why existing community resources do not adequately serve the needs, which this proposed project would serve. Please describe if this program/service duplicates any other in the community.

Provide information about the targeted population and number to be served. Include any information relevant to participant recruitment, transportation to services, etc.

Question 2: What do you plan to do? Provide a description of the program and program services. Describe aspects of the program that will impact the identified risk factors related to delinquency. Exactly which of the eight (8) risk factors for delinquency included in the RNR model will your program address? Is the proposed program evidence based?

What evidence-based practices are a part of the program? Indicate how/if the proposed program will:

- a) Demonstrate knowledge and experience in providing a community-based prevention/early intervention program, including a brief statement about the proposer's background, experience, and understanding of services required;
- b) Include experience with the RNR model of intervention, including targeting moderate to high risk youth;
- c) Describe construction and maintenance of a referral process;
- d) Demonstrate how the program will identify and address risk factors for target population/program participants
- e) Demonstrate past or present collaborative efforts, and;
- f) Demonstrate how the program will include components that build youth competencies.

A two (2) page procedure process (included in the 10) should be developed to outline key features of the program with a focus on evidence-based practices. Detail where the youth will be found, how they will be assessed, efforts to engage youth, program phases/steps, points of review, early and intermediate goals, and outcomes.

2) Management Plan:

Describe the management plan for implementation of the proposed program/service. If an evidence-based program is proposed, the management plan must indicate how fidelity to the model will be maintained; which may include a requirement to contract with the program developer. Proposals for implementation of new evidence-based programs should indicate contact with the program developer and specify what actions are necessary to implement the program.

State whether the proposed program is an expansion of an existing program or a new program; clearly identify how the county funds would improve the program if it is an expansion grant. Please include a time-line and staffing patterns. Job descriptions of relevant staff should be attached as **Appendix B**. Discuss any additional revenue sources that fund the program/services being requested for prevention grant funding, including any fee-for-service earned income. Explain how the revenue will be tracked, reported and restricted within the proposed program.

Providers will be asked to access their ability to reach their target goals within the contract period. Each program will need to provide a goal for numbers served each fiscal year. After the submission of the second quarter outcome report (due July 15th) the county will require an evaluation of services based on funding. Program providers will be asked to analyze the amount of services provided in accordance with the funding.

Any corrective actions will be the focus of the third quarter site visits. Funding reductions may occur if programs indicate they will be unable to reach their target goal of numbers served. Please explain how funding was determined based on the target number to be served. Explain how the program would reduce their funding request if the six (6)-month review indicates the target goal will not be reached

3) Outcomes:

Describe program/service goals as related to the stated problem and need. Define measurable outcomes of the proposed program/service <u>and</u> describe how the outcomes will be measured (pre-and post-test, survey, etc.). Quantitative data is preferred over qualitative data.

Please note, developing measurable outcomes should begin with identifying a goal (what you expect the program will accomplish) and then formulating how to measure your success at achieving this goal. Outcomes are changes in attitude, behavior, skills or knowledge; program inputs (number served, hours of service provided, or brochures printed, etc.,) are not outcomes.

- 1. All programs need to impact juvenile crime in Sedgwick County. To that end, reducing recidivism is a hallmark of program success with juvenile delinquents and impacting communities with high crime rates is a positive community outcome. However, attention to serving Sedgwick County as a whole, not just the City of Wichita, will be a focus. High crime communities' information is available in GIS format at: https://www.sedgwickcounty.org/corrections/reports-plans-and-initiatives. Outcomes should include the following:
 - a) 80 % of youth will have no new arrests during their participation in the program as calculated by information compiled by Sedgwick County Department of Corrections.

MEASUREMENT TOOL: Arrest information will be requested from Sedgwick County Department of Corrections which will include JIAC record checks.

b) 75% of youth who successfully complete the program will show no new arrests after six (6)-months of completing the program, as measured by Sedgwick County Department of Corrections.

MEASUREMENT TOOL: Arrest information will be requested from Sedgwick County Department of Corrections which will include JIAC record checks.

c) 65% of youth who successfully complete the program will show no new arrests after <u>12-months</u> of completing the program, as measured by Sedgwick County Department of Corrections.

MEASUREMENT TOOL: Arrest information will be requested from Sedgwick County Department of Corrections which will include JIAC record checks.

A good outcome measurement system should not rely completely on self-report, but should, ideally, contain information from several sources including official records (i.e. school, Juvenile Intake and Assessment Center, etc.). Programs targeting youth 10 years of age or older may include an outcome such as contact with the Juvenile Intake and Assessment Center (JIAC). An outcome template has been provided and should be completed and attached as **Appendix F**.

C. MISCELLANEOUS AGENCY INFORMATION:

Provide the following information about the proposer:

Date established:

All proposal submissions shall include the following Miscellaneous Agency information:

- 1. Firm profile: the name of the firm, address, telephone number(s), contact person, year the firm was established, and the names of the principals of the firm.
- 2. The firm's relevant experience, notably experience working with government agencies.
- 3. At minimum, three (3) professional references, besides Sedgwick County, with email addresses, telephone numbers, and contact persons where work has been completed within the last three (3) years.
- 4. A disclosure of any personal or financial interest in any properties in the project area, or any real or potential conflicts of interest with members of the Sedgwick County Board of County Commissioners or county staff.
- 5. A description of the type of assistance that will be sought from county staff, including assistance required from the county to lessen the costs of this project.
- 6. Proof of insurance meeting minimum insurance requirements as designated herein.
- 7. Discuss your current financial situation and provide a current financial statement and most recent independent financial audit report (**Appendix D**).
- 8. Provide information about any current relevant litigation in which you are a defendant.
- 9. Those responses that do not include all required forms/items may be deemed as an incomplete submission.

D. APPENDICES

Appendix A: Budget Template (provided) with Budget Narrative (Note: if the program has other funding sources, these sources should be included in the budget. The budget should clearly identify the totality of the program funding and what piece the requested Sedgwick County funds would provide. If the program was funded through Sedgwick County prevention funds last year, the budget should distinctly identify what any additional funding requested would provide, i.e. increase number served, expand to new site, cost of living increase, etc.).

Appendix B: Job descriptions and resumes of key staff.

Appendix C: Letters of support (should not be older than three [3] months), optional.

Appendix D: Copy of most recent Independent Financial Audit and/or financial statements certified by professional accounting firm.

Appendix F: Copy of state certificate of tax clearance (may be obtained online).

<u>http://www.ksrevenue.org/taxclearance.html</u>), **and** copies of any licenses, permits, and certificates necessary to provide services in the State of Kansas, if applicable.

Appendix G: Outcomes Template (provided).

Appendix H: Check off sheet (provided)

REQUEST FOR PROPOSAL RFP #25-0078 CRIME PREVENTION / EARLY INTERVENTION SERVICES

The undersigned, on behalf of the proposer, certifies that: (1) this offer is made without previous understanding, agreement or connection with any person, firm, or corporation submitting a proposal on the same project; (2) is in all respects fair and without collusion or fraud; (3) the person whose signature appears below is legally empowered to bind the firm in whose name the proposer is entered; (4) they have read the complete Request for Proposal and understands all provisions; (5) if accepted by the county, this proposal is guaranteed as written and amended and will be implemented as stated; and (6) mistakes in writing of the submitted proposal will be their responsibility.

NAME DBA/SAME		
	CITY/STATE	ZIP
PHONE	FAX	HOURS
STATE OF INCORPORATION or OF	RGANIZATION	
COMPANY WEBSITE ADDRESS	EMAIL	
NUMBER OF LOCATIONS	NUMBER OF PERSONS EMPLOYED	
TYPE OF ORGANIZATION: Public O	Corporation Private Corporation	Sole Proprietorship
Partnership Other (Describe):	·	
	Manufacturer Distributor	
Dealer Other (Describe):		
Not a Minority-Owned Business:	Minority-Owned Business:	(Specify Below)
African American (05)	sian Pacific (10) Subcontinent Asian (15)	Hispanic (20)
Native American (25) Ot	her (30) - Please specify	
Not a Woman-Owned Business:	Woman-Owned Business:(Spec	cify Below)
Not Minority -Woman Owned (50)	African American-Woman Owned (55)	Asian Pacific-Woman Owned (60)
Subcontinent Asian-Woman Own	ed (65)Hispanic Woman Owned (70)	_Native American-Woman Owned (75)
Other – Woman Owned (80) – Plo	ease specify	
ARE YOU REGISTERED TO DO BU	SINESS IN THE STATE OF KS:Yes _	No
UEI (UNIQUE ENTITY IDENTIFIER	2) NO	
INSURANCE REGISTERED IN THE	STATE OF KS WITH MINIMUM BEST RATIN	G OF A-VIII: Yes No
ACKNOWLEDGE RECEIPT OF ADI	DENDA : All addendum(s) are posted to our RFB/RFI Idendum(s) related to this document by going to	
NO, DATED;	NO	, DATED
submission format should be by order in	ledges all requirements, terms, conditions, and section which sections are listed throughout the document. A iled in proposer's response. Exceptions to any part of	Il minimum and general requirements
Signature	Title	
Print Name	Dated	

REQUEST FOR PROPOSAL RFP #25-0078 PREVENTION / EARLY INTERVENTION SERVICES

Consistent with the guidance provided in Section 1 of this Request for Proposal, Sedgwick County is subject to the Kansas Open Records Act (K.S.A. 45-215 *et seq.*). As such, portions, and potentially all, of your proposal may become accessible to the public through records requests even if it is not awarded the contract.

If you are claiming some of the submitted documentation should not be disclosed, indicate the associated information and the basis for such claims of privilege in the spaces below. In the event records requests are submitted for information identified as privileged, proprietary or confidential, Sedgwick County may attempt to coordinate a response and would expect for you to be available to defend your claims in court. Failure to provide information in the spaces below shall constitute a waiver of any claims of violation of privileged, proprietary or confidential information resulting from the production of these records, regardless of other language or claims within your Response.

	PRIVILEGE LOG	
Page and/or Section of Information Not Subject to Disclosure	Description of Information that You Claim are Privileged or Confidential. Do not include specific details, but rather categories or general descriptions of the information in question.	Basis for the Claim of Privilege. Please include the Applicable Federal or State Law Cite and Rationale

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Program Budget Example

Name of Program: Example Program Budget	
Sedgwick County Crime Prevention Annual Budget	
1/1/2026 - 12/31/2026	
Total Amount of Program Budget	\$261,000
Total amount requested from Sedgwick County Crime Prevention Fund	\$111,000
Other Sources of Revenue: Private Fundraising: \$75,000 Community Foundation Grant: \$75,000	\$150,000
CRIME PREVENTION EXPENSE ALLOCATION	
Personnel Costs Narrative	Total:
Salary & Benefits:	
Program Director will oversee the program and will spend 50% of their time hiring, supervising and training staff. The Directors annual salary is 100,000 and will be Pro-rated at 50% of their total annual compensation for a total allocation of \$50,000. Program Assistant 1 & 2 are part time assistants who will interact with and supervise clients on a weekly basis. The Assistants' annual salary is \$10 an hour for 20 hours a week for 50 weeks of the contract year	\$70,000
totaling to \$10,000 per assistant for a total allocation of \$20,000	
Client Services Narrative	Total:
Client Supplies and Incentives: Client supplies and materials: Each client will receive a workbook and individual art supply kit for psychosocial small group curriculum, \$50 per kit for 30 students = \$1,500 Graduation Incentives: Clients who successfully complete the program will receive a polo shirt and pen, \$25 each for 20 students, for a total allocation of \$500	\$2,000
Food: Client Snacks every week healthy snacks are provided to all clients who participate in the program. \$40 a week for 50 weeks for a total allocation of \$2000	\$2,000
Equipment Narrative	Total:
Electronic Equipment: 3 Computer Packages will include purchasing a Computer, Printer/Scanner and yearly subscriptions to Office 365 and Adobe Acrobat. The Computer lab will be available to students to complete academic and job	\$6,000
search activities. Each Package will cost about \$2,000 for a total allocation of \$6,000 2 Tablets will be purchased for students to access Program Curriculum Website to complete various assignments and individual activities and to complete pre-/and post-surveys, \$500 each for \$1000.	\$1000
Furniture:	
Tables & Chairs will be purchased for 30 clients to participate in the program. 30 Chairs at \$60 and 6 Tables at \$200 each for a total allocation of \$3,000	\$3,000
Office Furniture	
Supplies Narrative	Total:
Office Supplies:	\$1,000

Office Supplies includes binders, folders, printer, paper, toner staples etc. estimate \$20 a week for 50 weeks for a total allocation of \$1,000	
Janitorial Supplies: includes Cleaning products, mops, brooms etc. estimated \$20 a week for 50 weeks for a total allocation of \$1,000	\$1,000
Rent/Building Narrative	Total:
Building/Lease Rent \$2000 a month (pro-rated 50% of usage) \$1000.00 for 12 months for a total allocation of \$12,000 Utilities \$1250 a month (pro-rated 50% of usage) \$625 for 12 months for a total allocation of \$7,500 Property Insurance \$1000 a year (pro-rated 50% of usage) for a total allocation of \$500	\$20,000
Contractual Narrative	Total:
Leases: Copier Lease \$2000 a year (pro-rated 50% of usage) for a total allocation of \$1000	\$1,000
Financial Services: Financial Services Contract provides Bookkeeping, Payroll and Tax services. \$4000 a year (pro-rated 50% of usage) for a total allocation of \$2000	\$2,000
Agency Operations Narrative	
Phone & Internet: Contract provides Internet & Phone services. \$4000 a year (pro-rated 50% of usage) for a total allocation of \$2000	\$2,000
Total Expenses	\$111,000

Appendix A: Program Budget Template

Name of Program:		
Sedgwick County Crime Prevention Annual Budget		
1/1/2026 - 12/31/2026		
Total Amount of Budget		
Total amount requested from Sedgwick County Crime Prevention Fund		
Other Sources of Revenue (Specify source name and amount)		
EXPENSES		

Total Expenses	

Appendix G: OUTCOMES TEMPLATE Sedgwick County Crime Prevention

QUARTERLY OUTCOMES REPORT

	_Quarter	_ Year
Organization:		
Program Name:		
Contact Information Name:		
Address:		
Phone		
Target Population:		
(Include age, race/ethnicity, gender, risk level, dos	age plan and expec	eted treatment/program length)
Target number to be served annually:		

Quarterly Evaluation Instructions:

- 1. GOALS: Each section needs to be clearly defined as to what benefits the program will provide to participants
 - a. Example: *Increase school attendance in juveniles age 12-17* or *Decrease antisocial behaviors in juveniles age 12-17*
- 2. **OUTCOMES**: Each section will define what the desired results of reaching the goals will be through a percentage
 - a. Example: 80% of Juveniles in the program will have no new Truancy Cases during their involvement with the program or 75% of Youth will show improvement in family and social relationships 6 months after completion of program
- 3. MEASUREMENT TOOL: Each section will discuss how the program will measure the outcomes stated
 - a. Example: Program will obtain Student's Attendance Records from USD 259 or Team will compile postsurvey kata from Client's Guardians and Teachers
- 4. <u>1st-4th Quarter</u> and <u>Year to Date</u>: Each section will be completed during the relevant quarter, these correspond with the designated outcome
 - a. Example: 1st Quarter: 18/20 youth with 90% completion, 2nd Quarter 8/10 youth with 80% completion, Year to Date 26/30 with 87% completion.

5. RESULTS DISCUSSION : Talk about Program success or failure to reach the desired outcome
GOAL 1:
OUTCOME 1:
MEASUREMENT TOOL:
GOAL 2:
OUTCOME 2:
MEASUREMENT TOOL:
<u> </u>
GOAL 3:
OUTCOME 3:
MEASUREMENT TOOL:
GOAL 4:
OUTCOME 4:
MEASUREMENT TOOL:
OUTCOME REPORT SUMMARY:
Please summarize your outcomes and results for the quarter.
FIDELITY ACTIVITIES:
If you are operating an evidence-based program or using an evidence-based practice, please describe those activities, trainings, etc. you, your team, or your agency have participated in this quarter to ensure fidelity to the program model
EXAMPLE:
GOAL 4: Increased knowledge of harm caused by alcohol and substance abuse
OUTCOME 4: 90% of youth will demonstrate an increase in knowledge regarding the harm caused by alcohol and

MEASUREMENT TOOL: Pre- and post-tests administered at the first and last sessions of the program, respectively

drug abuse, as measured by pre- and post-tests.

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