

ITEMS REQUIRING BOCC APPROVAL  
October 30, 2025  
(13 Items)

**1. STREET AND DRAINAGE IMPROVEMENTS TO SERVE BRINLEY ESTATES -- PUBLIC WORKS****FUNDING -- R348 PAVE 135TH N OF 53RD N**

(Request sent to 62 vendors)

RFB #25-0070 PR #Pending

|                                                           |                                    |                         |
|-----------------------------------------------------------|------------------------------------|-------------------------|
| Engineer's Estimate: \$1,194,468.00                       | Alan's Excavating, Inc.            | Mies Construction, Inc. |
| Street and Drainage Improvements to Serve Brinley Estates | \$1,015,893.00                     | \$1,079,914.74          |
| Bid Bond                                                  | Yes                                | Yes                     |
| Acknowledge Addendum                                      | Yes                                | Yes                     |
|                                                           | <b>Pearson Construction, LLC</b>   |                         |
| Street and Drainage Improvements to Serve Brinley Estates | <b>\$967,592.20</b>                |                         |
| Bid Bond                                                  | <b>Yes</b>                         |                         |
| Acknowledge Addendum                                      | <b>Yes</b>                         |                         |
| No Bid                                                    | <b>L &amp; M Contractors, Inc.</b> |                         |

On the recommendation of Lee Barrier, on behalf of Public Works, Anna Meyerhoff-Cole moved to **accept the low bid from Pearson Construction, LLC in the amount of \$967,592.20**. Philip Davolt seconded the motion. The motion passed unanimously.

Sedgwick County Project Street and Drainage Improvements to Serve Brinley Estates is the grading, asphalt surfacing, and seeding of Brinley Estates Addition.

Brinley Estates Addition consists of 25 lots who will pay for these improvements through special assessments.

The recommended contractor, Pearson Construction, LLC is a well-known contractor to Public Works and has successfully worked on many past county projects.

## 2. RELOCATE OVERHEAD ELECTRIC LINE -- PUBLIC WORKS

### FUNDING -- R348 PAVE 135TH N OF 53RD N

(Sole Source)

RFB # 25-2103 PR #Pending

|                                              | Sedgwick County Electric Cooperative |
|----------------------------------------------|--------------------------------------|
| Description                                  | Cost                                 |
| 1. Ex Pole 1                                 | \$5,426.00                           |
| 2. Add Pole 2                                | \$7,373.00                           |
| 3. Add Pole 3                                | \$4,851.00                           |
| 4. Add Pole 4                                | \$4,071.00                           |
| 5. Add Pole 5                                | \$5,235.00                           |
| 6. Add Pole 6                                | \$5,235.00                           |
| 7. Add Pole 7                                | \$4,071.00                           |
| 8. Add Pole 8                                | \$4,071.00                           |
| 9. Add Pole 9                                | \$4,851.00                           |
| 10. Add Pole 10                              | \$4,668.00                           |
| 11. Add Pole 11                              | \$4,071.00                           |
| 12. Add Pole 12                              | \$4,071.00                           |
| 13. Add Pole 13                              | \$4,384.00                           |
| 14. Add Pole 14                              | \$4,384.00                           |
| 15. Add Pole 15                              | \$4,384.00                           |
| 16. Add Pole 16                              | \$7,889.00                           |
| 17. Add Pole 17                              | \$5,426.00                           |
| 18. 1/0-6/1 ACSR                             | \$4,800.00                           |
| 19. 4/0-6/1 ACSR                             | \$19,200.00                          |
| 20. Total Tear Out                           | \$29,907.00                          |
| 21. Engineering                              | \$6,000.00                           |
| 22. Transportation/Line Clearing/ Permitting | \$5,500.00                           |
| Total                                        | \$149,868.00                         |

On the recommendation of Lee Barrier, on behalf of Public Works, Philip Davolt moved to **accept the quote from Sedgwick County Electric Cooperative in the amount of \$149,868.00**. Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

Sedgwick County Electric Cooperative plans to relocate their distribution line along 135<sup>th</sup> St North in advance of Public Works CIP project R348. This project will improve the road corridor adjacent to the Maize Industrial Park, which requires additional public right-of-way. These electric poles are currently in a private easement, as such the cost to relocate the line is borne by the county. It is somewhat common for electric cooperatives to have their utilities within private easements.

### 3. ARCHITECTURAL AND ENGINEERING DESIGN FOR BUILDING AUTOMATION SYSTEM REPLACEMENT AT THE ADULT DETENTION FACILITY -- PROJECT SERVICES FUNDING -- PROJECT SERVICES

(Request sent to 216 vendors)

RFP #25-0047 PR #Pending

|                                                                                                                 |                                                |                                                              |                                 |
|-----------------------------------------------------------------------------------------------------------------|------------------------------------------------|--------------------------------------------------------------|---------------------------------|
|                                                                                                                 | EXP U.S.Services Inc.                          | Galloway & Company, LLC                                      | Innovative Groups, LLC          |
| Architectural and Engineering Design for Building Automation System Replacement at the Adult Detention Facility | \$149,898.31                                   | \$174,000.00                                                 | \$141,000.00                    |
|                                                                                                                 | Professional Engineering Consultants, PA (PEC) | <b>Schaefer Architecture, Inc. dba Schaefer Architecture</b> |                                 |
| Architectural and Engineering Design for Building Automation System Replacement at the Adult Detention Facility | \$180,000.00                                   | <b>\$85,000.00</b>                                           |                                 |
| No Submission                                                                                                   | ASM Engineering Consultants, LLC               | Cybertron                                                    | Dubois Consultants, Inc.        |
|                                                                                                                 | Express Employment Professionals               | Folger & Associates, Inc.                                    | Key Construction, Inc.          |
|                                                                                                                 | Kirkham, Michael & Associates, Inc.            | Mcafee3 Architecture + Design                                | MJC Architecture                |
|                                                                                                                 | Oxen Technology                                | Pinnacle Construction Inc.                                   | TEC Systems Group               |
|                                                                                                                 | Tessere, Inc.                                  | Tri-State Engineering                                        | Worksafe Physical Therapy, Inc. |

On the recommendation of Lee Barrier, on behalf of Project Services, Anna Meyerhoff-Cole moved to **accept the proposal from Schaefer Architecture, Inc. dba Schaefer Architecture in the amount of \$85,000.00.** Brandi Baily seconded the motion. The motion passed unanimously.

A committee comprised of Kendal Ewing - Facilities Maintenance; Andrew Runk - Project Services; Jarod Scott - Sheriff's Office; Greg Gann - Division of Information Technology; and Lee Barrier - Purchasing evaluated the proposal responses based on criteria set forth in the RFP. The committee unanimously agreed to accept the proposal from Schaefer Architecture, Inc. dba Schaefer Architecture.

The Building Automation Systems (BAS) for multiple county-owned facilities are beyond the end of life, almost 20 years old. These systems are computer based and control the HVAC systems to include the operation and diagnostic troubleshooting of cooling towers, chillers, boilers, closed and open loop systems, circulation pumps, air handlers, rooftop units, and more. Replacing the building controls will discard obsolete equipment no longer available for system repairs, provide utility efficiencies, and identify problematic equipment that may not be operating correctly.

This project aims to design, provide drawings and construction documents for the purpose of issuing a bid package for the replacement of the outdated Building Automation System (BAS) at the Sedgwick County Adult Detention Facility. The new BAS will provide enhanced control over essential equipment, including cooling towers, chillers, boilers, circulation pumps, air handlers, and rooftop units ensuring optimal performance and parts availability. It is believed the majority of the sensors, valves, actuators, etc. would be reusable and can be rewired to new controllers.

This is a proposal not a bid. Proposals are scored based on criteria set forth in the RFP. There are five (5) components to this RFP:

| Component                                   | Points     |
|---------------------------------------------|------------|
| A. Experience in similar projects           | 20         |
| B. Experience with Sedgwick County projects | 20         |
| C. Experience with consultants              | 20         |
| D. Experience with automation systems       | 20         |
| E. Cost                                     | 20         |
| <b>Total Points</b>                         | <b>100</b> |

## Questions and Answers

Tania Cole: So, I see that it's Schaefer-Johnson. I'm assuming that this is probably heavily on the engineer side that's designing this and then Schaefer's probably doing the construction documents?

Paul Cavanaugh: Yes, that would be appropriate. That's typically how that's going to work, especially with BAS projects.

Tania Cole: Okay. So I'm assuming that Schaefer Johnson do they have their engineers or are they subcontracting with the engineers on this?

Paul Cavanaugh: They'll subcontract with engineers on the project.

Philip Davolt: This one is specifically the Adult Detention Facility?

Paul Cavanaugh: Correct.

Philip Davolt: Because you mentioned that this BAS system is in multiple county-owned facilities.

Paul Cavanaugh: Yeah, we're going to take the Adult Detention Facility first because it's the most major and the most critical. Then we'll go on to other projects, buildings, afterwards.

Tania Cole: This particular bid is specific to the Adult Detention Facility?

Paul Cavanaugh: Yes, that's correct.

#### 4. LEARNING LIBRARY -- DIVISION OF HUMAN RESOURCES

##### FUNDING -- DIVISION OF HUMAN RESOURCES

(Joint Governmental Purchase NASPO ValuePoint Master Agreement #AR2472, State of Kansas Contract #43262)

#25-2094 Contract

| Linkedin Learning for Government | Carahsoft Technology Corporation |                           |
|----------------------------------|----------------------------------|---------------------------|
| Year 1 - 12/22/2025 - 1/4/2027   | 3,000-3,999 Users                | \$19.06 per user/per year |
| Year 2 - 1/5/2027 - 1/4/2028     | 3,000-3,999 Users                | \$20.01 per user/per year |
| Year 3 - 1/5/2028 - 1/4/2029     | 3,000-3,999 Users                | \$21.01 per user/per year |

On the recommendation of Tammy Culley, on behalf of the Division of Human Resources, Brandi Baily moved to **accept the quote from Carahsoft Technology Corporation utilizing NASPO ValuePoint Master Agreement #AR2472, State of Kansas Contract #43262 for a period starting December 22, 2025 through January 4, 2029.** Philip Davolt seconded the motion. The motion passed 3 to 4 with Anna Meyerhoff-Cole abstaining from the vote.

The LinkedIn Learning Library provides Sedgwick County employees with access to over 12,000 expert-led virtual courses covering both soft skills and technical training. This platform supports professional development across all departments, helping employees strengthen skills relevant to their current roles and prepare for future promotional opportunities. Offering on-demand, virtual training ensures equal access to learning for all employees. Also, the Learning Library receives regular updates and new courses, ensuring training is up to date with new technology and workforce trends.

Originally launched by the Division of Human Resources in May 2023, the LinkedIn Learning Library has seen growing engagement. Over the past 12 months, county employees have logged 4,456 hours of learning, resulting in the completion of 4,570 courses. Popular areas of study include Emotional Intelligence, Interpersonal Communication, Time Management, Leadership, Productivity Improvement, and Customer Service.

The continued investment in the LinkedIn Learning Library reinforces the county's commitment to building a skilled, engaged, and future-ready workforce.

Notes:

The pricing reflects a 14% increase from the previous three (3) years.

##### **Questions and Answers**

Brandi Baily: Is this cost per user, is that based on who uses the system or is that cost per user charged to everybody automatically up front?

Anna Meyerhoff-Cole: It's charged to everyone automatically up front but it allows any employee to access the system at any point.

Brandi Baily: I just didn't know if we were charged once somebody accesses it then that's how you get charged?

Anna Meyerhoff-Cole: No, we pay for 3,000 licenses. You see the 3,000 to 3,999 because we can increase the amount of licenses if we see an increase in staff.

Philip Davolt: Is this per user, per year or per month?

Anna Meyerhoff-Cole: Per year.

Philip Davolt: Does HR take the whole or do they pass that on to the people who use this?

Anna Meyerhoff-Cole: Sorry, it's per month.

Tania Cole: Does HR pay that whole amount or do departments pay their share for the usage of it?

Anna Meyerhoff-Cole: It comes out of the Human Resources' budget.

Tania Cole: Okay, we've had this since 2023. Have we used Carahsoft in the past or is that who we've used?

Anna Meyerhoff-Cole: Yes, that's the Learning Library we have currently.

## 5. 2 EA. CURRENT YEAR MARKED POLICE PACKAGE DURANGOS -- FLEET MANAGEMENT / SHERIFF'S OFFICE

### FUNDING -- 2026 DURANGO PURSUIT

(Request sent to 99 vendors)

RFB #25-0076 PR #Pending

|                                      |                                          |                                                                       |                         |
|--------------------------------------|------------------------------------------|-----------------------------------------------------------------------|-------------------------|
|                                      |                                          | Allen Samuels of Hutchinson dba Allen Samuels Chrysler Dodge Jeep Ram |                         |
| Description                          | Qty.                                     | Price                                                                 | Extended Price          |
| 2 EA. Marked Police Package Durangos | 2                                        | \$47,498.00                                                           | \$94,996.00             |
| Year / Make / Model:                 | 2026 Dodge Durango Pursuit Vehicle AWD   |                                                                       |                         |
| Order Cut Off Date:                  | October 5th, 2025                        |                                                                       |                         |
| Delivery Date:                       | 90 Days after Bid is Awarded             |                                                                       |                         |
| Acknowledge Addendum                 | Yes                                      |                                                                       |                         |
|                                      |                                          | CDJ Automotive LLC dba Mainstreet of Lansing CDJR                     |                         |
| Description                          | Qty.                                     | Price                                                                 | Extended Price          |
| 2 EA. Marked Police Package Durangos | 2                                        | \$45,776.00                                                           | \$91,552.00             |
| Year / Make / Model:                 | 2026 Dodge Durango Pursuit               |                                                                       |                         |
| Order Cut Off Date:                  | N/A                                      |                                                                       |                         |
| Delivery Date:                       | 6-10 Weeks                               |                                                                       |                         |
| Acknowledge Addendum                 | Yes                                      |                                                                       |                         |
|                                      |                                          | Davis-Moore Automotive                                                |                         |
| Description                          | Qty.                                     | Price                                                                 | Extended Price          |
| 2 EA. Marked Police Package Durangos | 2                                        | \$47,599.00                                                           | \$95,198.00             |
| Year / Make / Model:                 | 2026 Dodge Durango Pursuit               |                                                                       |                         |
| Order Cut Off Date:                  | Unknown                                  |                                                                       |                         |
| Delivery Date:                       | Approximately 3 months                   |                                                                       |                         |
| Acknowledge Addendum                 | No                                       |                                                                       |                         |
|                                      |                                          | Midway Motors Supercenter                                             |                         |
| Description                          | Qty.                                     | Price                                                                 | Extended Price          |
| 2 EA. Marked Police Package Durangos | 2                                        | \$45,626.00                                                           | \$91,252.00             |
| Year / Make / Model:                 | 2026 Dodge Durango Pursuit               |                                                                       |                         |
| Order Cut Off Date:                  | TBD                                      |                                                                       |                         |
| Delivery Date:                       | 90-120 Days from Award Notification Date |                                                                       |                         |
| Acknowledge Addendum                 | No                                       |                                                                       |                         |
|                                      |                                          | Parks Motors                                                          |                         |
| Description                          | Qty.                                     | Price                                                                 | Extended Price          |
| 2 EA. Marked Police Package Durangos | 2                                        | \$44,554.40                                                           | \$89,108.80             |
| Year / Make / Model:                 | 2026 Durango Pursuit                     |                                                                       |                         |
| Order Cut Off Date:                  | Not Announced                            |                                                                       |                         |
| Delivery Date:                       | 90-120 Days                              |                                                                       |                         |
| Acknowledge Addendum                 | Yes                                      |                                                                       |                         |
|                                      |                                          | Whiteside of St. Clairsville, Inc.                                    |                         |
| Description                          | Qty.                                     | Price                                                                 | Extended Price          |
| 2 EA. Marked Police Package Durangos | 2                                        | \$64,500.00                                                           | \$129,000.00            |
| Year / Make / Model:                 | 2026 Chevrolet Tahoe PPV 4WD             |                                                                       |                         |
| Order Cut Off Date:                  | TBA                                      |                                                                       |                         |
| Delivery Date:                       | Est. 12 Weeks from Order Date            |                                                                       |                         |
| Acknowledge Addendum                 | Yes                                      |                                                                       |                         |
| No Bid                               | Long McArthur Ford Lincoln Mercury       |                                                                       | Marmie Auto Group       |
|                                      | Master Tech Truck & Equipment LLC        |                                                                       | Master's Transportation |
|                                      | Rush Truck Centers                       |                                                                       |                         |

On the recommendation of Britt Rosencutter, on behalf of Fleet Management and Sheriff's Office, Philip Davolt move to **accept the low bid from Parks Motors in the amount of \$89,108.80**. Brandi Baily seconded the motion. The motion passed unanimously.

These are replacements for two (2) pursuit vehicles totaled in the line of duty.

Notes:

Fleet evaluates all vehicles and equipment up for replacement before requesting bids.

| <u>Vehicle #</u> | <u>Year</u> | <u>Make &amp; Model</u> | <u>VIN #</u>      | <u>Points</u> | <u>Mileage</u>  |
|------------------|-------------|-------------------------|-------------------|---------------|-----------------|
| 3358             | 2024        | Dodge Durango           | 1C4SDJFT2RC188925 | 0.5           | 2,230 Totaled   |
| 3970             | 2018        | Dodge Charger           | 2C3CDXKT4JH327133 | 16.9          | 101,749 Totaled |

### **Questions and Answers**

Philip Davolt: I'm guessing we're self-insured on these vehicles.

Britt Rosencutter: Yes. We most certainly are.

## 6. 2025 JOHN DEERE 333 P-TIER COMPACT TRACK LOADER W/ GR84B ROCK/BRUSH GRAPPLE -- FLEET MANAGEMENT / PUBLIC WORKS

### FUNDING --2025 JOHN DEERE 333 P-TIER COMPACT TRACK

(Joint Governmental Purchase - Sourcewell Contract #011723-JDC)

#25-2099 PR #Pending

| Description                     | Murphy Tractor & Equipment Co. |
|---------------------------------|--------------------------------|
|                                 | Cost                           |
| 333 P-Tier Compact Track Loader | \$109,135.00                   |
| GR84B Rock/Brush Grapple        | \$7,165.00                     |
| <b>Total</b>                    | <b>\$116,300.00</b>            |

On the recommendation of Britt Rosencutter, on behalf of Fleet Management and Public Works, Brandi Baily moved to **accept the quote from Murphy Tractor & Equipment Co. utilizing the Sourcewell Contract #011723-JDC in the amount of \$116,300.00.** Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

The dynamics of Public Works Stream Maintenance work has evolved over the past several years. A need has developed for mid-sized equipment to help clear debris, limbs, and soil near our drainage structures and within the limited road right-of-way areas. A large-frame compact track loader was identified as a solution that can handle multiple types of work encountered in the field, including earthmoving.

Mass clearing is typically handled with a large D7 dozer, which is fine for large open areas of major rivers and large streams but not ideal for working in proximity of bridge structures and smaller work areas. Stream Maintenance would like to downgrade one of three D7 dozers to the John Deere 333 P-Tier Compact Track Loader due to its superior maneuverability in tight spaces and ease of traversing the rough, uneven, and vegetated terrain found along waterways and stream banks.

This track loader will be able to access areas that the current excavator cannot reach and can utilize existing attachments in the Public Works fleet to increase its versatility.

#### Notes:

Fleet evaluates all vehicles and equipment up for replacement before requesting bids.

| <u>Vehicle #</u> | <u>Year</u> | <u>Make &amp; Model</u> | <u>VIN #</u> | <u>Points</u> | <u>Hours</u> |
|------------------|-------------|-------------------------|--------------|---------------|--------------|
| 0342             | 1995        | Caterpillar D7          | 4FG05620     | 12.1          | 3,997        |

This pricing was competitively bid through the Sourcewell bidding process. The pricing above reflects an 18% discount from list price.

#### Questions and Answers

Philip Davolt: Was John Deere specifically asked as a manufacturer or was that just the manufacturer that the vendor presented to you as an option?

Beau Bergeron: Public Works tested three (3) different brands and that was the one that they preferred.

Philip Davolt: How big is that grapple, as far as inches?

Beau Bergeron: I don't know what the sizing is. It's a large frame skid steer, like a Bobcat, so the gravel bucket is probably 6' wide.

Philip Davolt: I ask that because based on pricing, the 84" one is probably what you're getting but if you're only getting a 6' one, I'd question the pricing.

Beau Bergeron: Yeah, I don't know what size it is.

Lynn Packer: Was the question asking about the size of the bucket that was provided with the 333?

Philip Davolt: Yes.

Lynn Packer: I believe that's an 80" bucket that's coming in.

Tania Cole: Back to Philip's question on the John Deere, are we okay to spec a John Deere on that, be specific on that?

Beau Bergeron: We sent our techs out to review and look it over, check its serviceability because we don't have any John Deere skid steers and they didn't have any issues with it.

Britt Rosencutter: This is also a Joint Governmental Purchase so when they found the piece of equipment they wanted, we looked for another entity that had a contract already in place. That saves us time from going through the whole RFP process and everything and so that's why the John Deere was chosen.

## 7. M365 SAAS MICROSOFT LICENSES -- DIVISION OF INFORMATION TECHNOLOGY (DIT)

### FUNDING -- DIVISION OF INFORMATION TECHNOLOGY

(Joint Governmental Purchase - The Interlocal Purchasing System (TIPS) Contract #220105)

#25-2100 PR #Pending

|                                                            | Thinkgard, LLC dba VC3 |               |
|------------------------------------------------------------|------------------------|---------------|
| Description                                                | Cost per Month         | Cost per Year |
| Microsoft 365 SaaS Protection TBR for 3,500 users - Year 1 | \$5,110.00             | \$61,320.00   |
| Microsoft 365 SaaS Protection TBR for 3,500 users - Year 2 | \$5,110.00             | \$61,320.00   |
| Microsoft 365 SaaS Protection TBR for 3,500 users - Year 3 | \$5,110.00             | \$61,320.00   |
| One-Time Setup Fee                                         | \$250.00               |               |
| Total                                                      | \$184,210.00           |               |

On the recommendation of Lee Barrier, on behalf of the Division of Information Technology, Philip Davolt moved to **accept the quote from Thinkgard, LLC dba VC3 (Thinkgard) utilizing The Interlocal Purchasing System (TIPS) Contract #220105 in the amount of \$184,210.00 for a period of three (3) years.** Brandi Baily seconded the motion. The motion passed unanimously.

Thinkgard is the county's service solution provider for managed backup and disaster recovery for M365 licenses. Thinkgard's security controls comply with SOC 2 Type II audit procedures and meets HIPAA compliance needs.

Thinkgard provides unlimited data storage in the Datto Cloud for one (1) year, manages/monitors backup data multiple times each day, and performs manual backups as needed.

Notes:

Link to TIPS/Thinkgard Contract Documents and Due Diligence:  
<https://www.tips-usa.com/vendorProfile>

### Questions and Answers

Brandi Baily: The one-time fee that's on here, what does that represent?

James Arnce: That is because it's a brand new contract and they have to set everything up because we expanded our licensing from the original, since we are now just moving everybody to 365.

Anna Meyerhoff-Cole: Office 365 is on the cloud, right?

James Arnce: Correct.

Anna Meyerhoff-Cole: Why do we need more licenses from someone else for cloud storage?

James Arnce: So, it's not actually cloud storage. It's our actual backup system for the cloud. So, Microsoft provides minimum backup ability. What this offers us is the ability to go back a year to be able to pull backups and that includes everything under the 365 umbrella. The one plus side with this is unlike most vendors that are offering this backup, they charge by space. This vendor charges by user, which makes it drastically lower. So we spend the same cost for a person who uses a gig versus someone who uses 100 gigs. It doesn't matter.

## 8. JUVENILE DATA CENTER UPS-AIR-RM SERVICE -- DIVISION OF INFORMATION TECHNOLOGY (DIT)

### FUNDING -- DIVISION OF INFORMATION TECHNOLOGY

(Single Source)

#25-2101 PR #Pending

| Description                      | Vertiv Corporation |                 |
|----------------------------------|--------------------|-----------------|
|                                  | Annual PM (Qty)    | Coverage Amount |
| FPC 15-50 1/10/2026 - 1/9/2027   | 1                  | \$1,130.40      |
| FPC 75-125 1/10/2026 - 1/9/2027  | 1                  | \$1,296.00      |
| FPC 150-300 1/10/2026 - 1/9/2027 | 1                  | \$1,615.20      |
| BDS40 BASE 1PM                   | 1                  | \$1,420.20      |
| SEALED BATTERY                   | 2                  | \$3,680.40      |
| DS AIR                           | 4                  | \$6,387.50      |
| DS AIR                           | 4                  | \$6,387.50      |
| ERM ESSENTIAL NETWORK CALL ESCAL | 0                  | \$1,284.50      |
| ERM ESSENTIAL NETWORK CALL ESCAL | 0                  | \$1,284.50      |
| ERM ESSENTIAL NETWORK CALL ESCAL | 0                  | \$1,284.50      |
| ERM ESSENTIAL NETWORK CALL ESCAL | 0                  | \$1,284.50      |
| ERM ESSENTIAL NETWORK CALL ESCAL | 0                  | \$1,284.50      |
| ERM ESSENTIAL NETWORK CALL ESCAL | 0                  | \$1,284.50      |
| NFINITY 4-16                     | 1                  | \$1,822.20      |
| S600 T 150-225                   | 2                  | \$10,066.80     |
| DS AIR                           | 4                  | \$6,387.50      |
| ERM ESSENTIAL NETWORK CALL ESCAL | 0                  | \$1,284.50      |
| ERM ESSENTIAL NETWORK CALL ESCAL | 0                  | \$1,284.50      |
| TOTAL                            |                    | \$50,469.70     |

On the recommendation of Lee Barrier, on behalf of the Division of Information Technology, Anna Meyerhoff-Cole moved to **accept the quote from Vertiv Corporation in the amount of \$50,469.70 for a period of one (1) year.** Brandi Baily seconded the motion. The motion passed unanimously.

Service includes 24x7 alarm monitoring and email notification via network or dial-up/modem communication.

- One (1) site trip within the 48 contiguous states after the system has been installed and cabling terminated.
- Visit to be scheduled at the customer's convenience (excluding national holidays).
- Phone Escalation based on customer provided procedure.
- Includes labor and parts warranty on Vertiv communication devices.
- Alarm Summary Includes quarterly electronic alarm summary reports.
- Remote Technical Support includes remote monitoring technical phone support.
- Service Professional performed by Vertiv factory-trained and authorized technician equipped with Vertiv proprietary tools and software.
- Vertiv CEs and Vertiv Partners are the only approved OEM service providers for Vertiv products.

### Questions and Answers

Philip Davolt: So what exactly is the service they are providing?

James Arnce: What they provide is monitoring for our data centers. They also provide if there's any outages, parts that break, it's covered under our contract, so we don't have to pay for that. They bring that in. It also includes the quarterly maintenance, where they come in, do cleanups. checks, run scans, refill, kind of like for a car, refill levels that are needed. It's just an all-inclusive protection for our data center.

Philip Davolt: So does it include backup, power backups and things like that?

James Arnce: They cover the maintenance on that. When we have any issues or say battery in our battery backup goes out, they will bring out new batteries and get those installed.

Tania Cole: James, on this Juvenile Data Center, UPS Air RM service, UPS is an Uninterruptible Power Supply?

James Arnce: Correct.

Tania Cole: What is RM Service? What does that stand for?

James Arnce: I honestly don't know off the top of my head. I apologize.

Tania Cole: I knew what UPS was. I was just trying to figure out what all that was.

James Arnce: We have a smaller UPS, since that's a smaller off-site data site or data center. That one is our backup DR site right now and what they provide is pretty much the same thing as our larger data center is. If there's any errors, any battery, warnings or anything like that or if power drops below a certain level, we get alerts, we get phone calls, doesn't matter, 24-7, even on holidays, we get those. Then we're able to dispatch and figure out either we need to go look at it or we can tell them right there on the phone, go ahead and start dispatching and they will start the process of getting a technician heading that way.

## 9. 911 DATA CENTER UPS-AIR-RM SERVICE -- DIVISION OF INFORMATION TECHNOLOGY (DIT)

### FUNDING -- DIVISION OF INFORMATION TECHNOLOGY

(Single Source)

#25-2102 PR #Pending

| Description                                 | Vertiv Corporation |                 |
|---------------------------------------------|--------------------|-----------------|
|                                             | Annual PM (Qty)    | Coverage Amount |
| S600T 150-225 1/10/2026 - 1/9/2027          | 2                  | \$10,833.57     |
| S600T MBC 1200 1/10/2026 - 1/9/2027         | 1                  | \$1,775.28      |
| SEALED BATTERY 1/10/2026 - 1/9/2027         | 2                  | \$2,242.53      |
| SEALED BATTERY 1/10/2026 - 1/9/2027         | 2                  | \$2,242.53      |
| FPC 150-300 1/10/2026 - 1/9/2027            | 1                  | \$1,739.02      |
| FPC 150-300 1/10/2026 - 1/9/2027            | 1                  | \$1,739.02      |
| REM DIST CAB 1/10/2026 - 1/9/2027           | 1                  | \$1,007.01      |
| REM DIST CAB 1/10/2026 - 1/9/2027           | 1                  | \$1,007.01      |
| ESTLSVC BDS40 BASE 1PM 1/10/2026 - 1/9/2027 | 1                  | \$1,528.99      |
| ESTLSVC BDS40 PLUS 1PM 1/10/2026 - 1/9/2027 | 1                  | \$553.44        |
| DS AIR 1/10/2026 - 1/9/2027                 | 4                  | \$6,387.50      |
| DS AIR 1/10/2026 - 1/9/2027                 | 4                  | \$6,387.50      |
| DS AIR 1/10/2026 - 1/9/2027                 | 4                  | \$6,387.50      |
| ERM ESSENTIAL NETWORK CALL ESCAL            | 0                  | \$1,284.50      |
| ERM ESSENTIAL NETWORK CALL ESCAL            | 0                  | \$1,284.50      |
| ERM ESSENTIAL NETWORK CALL ESCAL            | 0                  | \$1,284.50      |
| ERM ESSENTIAL NETWORK CALL ESCAL            | 0                  | \$1,284.50      |
| ERM ESSENTIAL NETWORK CALL ESCAL            | 0                  | \$1,284.50      |
| ERM ESSENTIAL NETWORK CALL ESCAL            | 0                  | \$1,284.50      |
| ERM ESSENTIAL NETWORK CALL ESCAL            | 0                  | \$1,284.50      |
| ERM ESSENTIAL NETWORK CALL ESCAL            | 0                  | \$1,284.50      |
| TOTAL                                       |                    | \$54,106.90     |

On the recommendation of Lee Barrier, on behalf of the Division of Information Technology, Philip Davolt moved to **accept the quote from Vertiv Corporation in the amount of \$54,106.90 for a period of one (1) year.** Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

Service includes 24x7 alarm monitoring and email notification via network or dial-up/modem communication.

- One (1) site trip within the 48 contiguous states after the system has been installed and cabling terminated.
- Visit to be scheduled at the customer's convenience (excluding national holidays).
- Phone Escalation based on customer provided procedure.
- Includes labor and parts warranty on Vertiv communication devices.
- Alarm Summary includes quarterly electronic alarm summary reports.
- Remote Technical Support includes remote monitoring technical phone support.
- Service Professional performed by Vertiv factory-trained and authorized technician equipped with Vertiv proprietary tools and software.
- Vertiv CEs and Vertiv Partners are the only approved OEM service providers for Vertiv products.

## **Questions and Answers**

Tania Cole: This looks similar to the one that we just approved for the Juvenile Data Center

James Arnce: I'm sorry, I did remember what RM stands for, Remote Monitoring.

## 10. FORENSIC EVIDENCE SOFTWARE APPLICATION -- SHERIFF'S OFFICE

### FUNDING -- SHERIFF'S OFFICE

(Sole Source)

#25-2097 PR #Pending

| Description                                                            | Cellebrite Inc. |             |             |
|------------------------------------------------------------------------|-----------------|-------------|-------------|
|                                                                        | Qty             | Ea          | Price       |
| UFED 4PC Ultimate Subscription (10/17/2025 - 4/22/2026)                | 3               | \$0.00      | \$0.00      |
| Physical Extraction Subscription (10/17/2025 - 4/22/2026)              | 3               | -\$1,570.96 | -\$4,712.88 |
| Physical Analyzer Subscription (10/17/2025 - 4/22/2026)                | 3               | -\$2,163.29 | -\$6,489.87 |
| Upgrade to Inseyets Online Pro (10/17/2025 - 10/16/2026)               | 3               | \$0.00      | \$0.00      |
| Inseyets Pro UFED Subscription (10/17/2025 - 10/16/2026)               | 3               | \$4,600.00  | \$13,800.00 |
| Inseyets Pro PA Subscription (10/17/2025 - 10/16/2026)                 | 3               | \$4,200.00  | \$12,600.00 |
| Inseyets Upgrade Kit                                                   | 3               | \$1,350.00  | \$4,050.00  |
| Smart Translator (3 languages translation promotion)                   | 3               | \$0.00      | \$0.00      |
| Inseyets Online Limited Unlocks subscription (10/17/2025 - 10/16/2026) | 150             | \$244.00    | \$36,600.00 |
| Shipping & Handling                                                    | 1               | \$255.00    | \$255.00    |
| Total Cost                                                             |                 |             | \$56,102.25 |

On the recommendation of Lee Barrier, on behalf of the Sheriff's Office, Brandi Baily moved to **accept the quote from Cellebrite Inc. in the amount of \$56,102.25**. Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

Cellebrite is a sole source provider of a software application which extracts forensic evidence and data from Apple and Android devices.

Cellebrite specializes and has more robust abilities in Android devices. This software application can access, collect, and recover data from mobile phones and other devices.

Cellebrite is upgrading the current UFEDs (Universal Forensic Extraction Devices) expiring in April 2026 to an enhanced platform Inseyets Solution which will speed up the current process.

#### Notes:

Currently all of ICAC's licenses expire at different times of the year. Cellebrite's quote will align all the current licenses to expire at the same time in October 2026 and a credit has been provided for the early upgrade of a previous licenses.

## 11. PUBLIC SAFETY UNIFORMS AND WEB-BASED ORDERING SYSTEM -- VARIOUS DEPARTMENTS

### FUNDING -- VARIOUS DEPARTMENTS

(Joint Government Purchase - Sourcewell Contract #011124-GAL)

#25-2096 Contract

|                                                                                               | Galls, LLC                 |
|-----------------------------------------------------------------------------------------------|----------------------------|
| Public Safety (police, fire, EMS, security, etc.) Uniforms, Related Supplies, and Accessories | 15% off Catalog Price List |
| Business Uniforms (Career Apparel), Related Supplies, and Accessories                         | 15% off Catalog Price List |
| ARC Rated/Flame Resistant Uniforms, Related Supplies, and Accessories                         | 15% off Catalog Price List |
| Custodial and Maintenance Uniforms, Related Supplies, and Accessories                         | 15% off Catalog Price List |
| All Other Work Related Uniforms, Related Supplies, and Accessories                            | 15% off Catalog Price List |

On the recommendation of Tammy Culley, on behalf of various departments, Anna Meyerhoff-Cole moved to **establish a contract with Galls, LLC (Galls) utilizing the Sourcewell Contract #011124-GAL good through March 25, 2028 with three (3) one (1) year options to renew.** Brandi Baily seconded the motion. The motion passed unanimously.

Galls has been supplying uniforms and related items to the county for the past six (6) years. Their website has streamlined the ordering process for the various departments by offering 24 hour service, seven (7) days a week. The website is compatible with mobile devices allowing employees who work varied schedules to place orders at their convenience. The website also grants administrative access that allows designated employees to add and delete users, pull reports, view invoices, and credit memos. All orders can be tracked in real time.

In addition, Galls has a local service center for public service employees to place orders, pick up orders, have items altered, and receive fittings.

Notes:

Spend:

2022 - \$511,087.05

2023 - \$610,731.24

2024 - \$689,398.16

2025 - through 10/16/25 - \$560,330.10

## 12. ON-CALL SIGN LANGUAGE SERVICES -- VARIOUS DEPARTMENTS

### FUNDING -- VARIOUS DEPARTMENTS

(Request sent to 86 vendors)

RFP #25-0032 Contract

|                                                                                            | Ad Astra, Inc.                                                                                                                                       | Boklund Interpreting Services LLC                                                                                                                                                                                                                                                                    | Dovetail Communication Group, Inc.                                                                                                                                                                                                                                                |
|--------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| In-Person Standard Service<br>Hourly Rate                                                  | \$85.00 (2 hr min)                                                                                                                                   | 8 a.m. - 5 p.m. Community/Medical<br>\$60.00 (2 hr min)<br>Legal \$70.00 (2 hr min)<br>5 a.m. - 8 a.m. and 5 p.m. - 10 p.m.<br>+ \$10/hr                                                                                                                                                             | \$100.00 (2 hr min)                                                                                                                                                                                                                                                               |
| Automated Systems<br>(video and other electronic devices)<br>Standard Service Hourly Rate  | \$75.00 (2 hr min)<br>on-demand \$78.00/hr                                                                                                           | 8 a.m. - 5 p.m. Community/Medical<br>\$60.00 (2 hr min)<br>Legal \$70.00 (2 hr min)<br>5 a.m. - 8 a.m. and 5 p.m. - 10 p.m.<br>+ \$10/hr                                                                                                                                                             | \$130.00 (1 hr min)<br>Time worked beyond the initial hour is<br>billed in 15-minute increments<br>On demand services \$1.82/minute per<br>ASL interpreter, and for conference calls<br>with three or more participants, there is a<br>one-time fee of \$1.35 added to each call. |
| In-Person Emergency Service<br>Hourly Rate                                                 | \$90.00 (2 hr min)                                                                                                                                   | 8 a.m. - 5 p.m. Community/Medical<br>\$60.00 (2 hr min)<br>Legal \$70.00 (2 hr min)<br>5 a.m. - 8 a.m. and 5 p.m. - 10 p.m. + \$10/hr<br>10 p.m. - 5 a.m. + \$15/hr<br>Weekend Requests (8 a.m. - 5 p.m.)<br>+ \$10/hr<br>Less than 24-hour notice will be an additional<br>\$10 per hour charge.    | \$130.00 (2 hr min)                                                                                                                                                                                                                                                               |
| Automated Systems<br>(video and other electronic devices)<br>Emergency Service Hourly Rate | \$75.00 (2 hr min)<br>on-demand \$78.00/hr                                                                                                           | 8 a.m. - 5 p.m. Community/Medical<br>\$60.00 (2 hr min)<br>Legal \$70.00 (2 hr min)<br>5 a.m. - 8 a.m. and 5 p.m. - 10 p.m. + \$10/hr<br>10 p.m. - 5 a.m. + \$15/hr<br>Weekend Requests (8 a.m. - 5 p.m.)<br>+ \$10/hr<br>Less than 24-hour notice will be an additional<br>\$10 per hour charge.    | \$160.00 (1 hr min)<br>Time worked beyond the initial hour is<br>billed in 15-minute increments<br>On demand services \$1.82/minute per<br>ASL interpreter, and for conference calls<br>with three or more participants, there is a<br>one-time fee of \$1.35 added to each call. |
| Cancellation with less<br>than 24 hours notice/Client No Show<br>Fee                       | Less than 48 hours notice from<br>scheduled time, services will be<br>charged for the full scheduled time.                                           | If any party does not show up for the<br>appointment, Deaf or hearing, services are<br>charged in full.                                                                                                                                                                                              | Appointments canceled with less than 24<br>business hours' notice are billed in full.                                                                                                                                                                                             |
| Travel                                                                                     | Ad Astra utilizes the IRS standard<br>milage rates when traveling outside a<br>30-mile radius. The current federal rate<br>is \$0.70 cents per mile. | Mileage will be charged for a round trip<br>mileage rate (rounded to the nearest cent) 30<br>miles or more in one direction at the current<br>federal IRS reimbursement, which is currently<br>at \$0.70 cents per mile. If over 90 miles in one<br>direction, the hourly base rate will be charged. | Travel is charged from portal to portal at<br>the applicable hourly rate. There is no<br>additional per-mile fee.                                                                                                                                                                 |

|                                                                                      | Effectiff LLC                                                                                                                                                                                                  | Interpreters Unlimited, Inc.                                                                                                                                                                                | Language Phone LLC                                                                                                                                                                                               |
|--------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| In-Person Standard Service Hourly Rate                                               | \$97.00 (2 hr min)                                                                                                                                                                                             | 125.00 (2 hr min)                                                                                                                                                                                           | \$180.00 (2 hr min)                                                                                                                                                                                              |
| Automated Systems (video and other electronic devices) Standard Service Hourly Rate  | \$75.00 (Scheduled sessions 2 hr min)<br>\$1.25/minute on-demand VRI (10 minute min)                                                                                                                           | 125.00 (2 hr min for scheduled services)<br>\$3.50/minute for on demand video remote (no min)                                                                                                               | \$2.50/Minute (2 hr min for scheduled bookings = \$300.00 for 2 hr)                                                                                                                                              |
| In-Person Emergency Service Hourly Rate                                              | \$117.00 (2 hr min)                                                                                                                                                                                            | 125.00 (2 hr min)                                                                                                                                                                                           | \$250.00 (2 hr min)                                                                                                                                                                                              |
| Automated Systems (video and other electronic devices) Emergency Service Hourly Rate | \$95.00 (Scheduled sessions 2 hr min)<br>\$1.25/minute on-demand VRI (10 minute min)                                                                                                                           | 125.00 (2 hr min for scheduled services)<br>\$3.50/minute for on demand video remote (no min)                                                                                                               | \$2.50/Minute (2 hr min for scheduled bookings = \$300.00 for 2 hr)                                                                                                                                              |
| Cancellation with less than 24 hours notice/Client No Show Fee                       | If cancellations occur within 72–48 hours, we bill the minimum fee; within 48–24 hours, 50% of the scheduled fee applies; and for cancellations within less than 24 hours, the full scheduled fee is billable. | A minimum of 2 hours or time booked, whichever is greater, is charged. If the appointment ends earlier than scheduled, the time booked will be billed.                                                      | Cancellation with less than 48 hours notice prior to booking time will be billed at the full scheduled rate.                                                                                                     |
| Travel                                                                               | The IRS mileage rate, which is currently \$0.70 cents per mile.                                                                                                                                                | Mileage over 50 miles is billed at the current IRS rate which is currently \$0.70/mile.                                                                                                                     | IRS mileage rate (which is currently \$0.70 cents per mile) + parking/tolls                                                                                                                                      |
|                                                                                      | <b>Sign Language Interpreting Services, Inc.</b>                                                                                                                                                               | <b>Trusted Translations, Inc. dba Trusted Translations</b>                                                                                                                                                  | <b>Visual Language Professionals, LLC</b>                                                                                                                                                                        |
| In-Person Standard Service Hourly Rate                                               | <b>\$47.00 M-F, 8am-5pm (2 hr min) Jobs before 8am or after 5pm, or on weekends are \$52.00 (2 hr min)</b>                                                                                                     | <b>\$95.00 (2 hr min) With billing in 30-minute increments thereafter. Assignments scheduled for more than one hour may require a team of two interpreters, depending on the nature of the assignment.</b>  | \$75.00 (2 hr min)<br>Any service outside of standard business hours (M-F, 8am-5pm) will be and additional \$10.00/hr and on any major holiday is an additional \$20.00/hr.                                      |
| Automated Systems (video and other electronic devices) Standard Service Hourly Rate  | <b>\$47.00 M-F, 8am-5pm (2 hr min) Jobs before 8am or after 5pm, or on weekends are \$52.00 (2 hr min)</b>                                                                                                     | <b>\$85.00 (1 hr min) On-demand 24/7 video remote \$2.50/minute (5 minute min)</b>                                                                                                                          | \$75.00 (1 hr min)<br>Any service outside of standard business hours (M-F, 8am-5pm) will be and additional \$10.00/hr and on any major holiday is an additional \$20.00/hr<br>On demand services \$1.84/minute   |
| In-Person Emergency Service Hourly Rate                                              | <b>\$52.00 (2 hr min)</b>                                                                                                                                                                                      | <b>\$118.00 (2 hr min) With billing in 30-minute increments thereafter. Assignments scheduled for more than one hour may require a team of two interpreters, depending on the nature of the assignment.</b> | \$93.75 (2 hr min)<br>Requests with less than 24 hours' notice is an additional 25% and fulfillment is not guaranteed.                                                                                           |
| Automated Systems (video and other electronic devices) Emergency Service Hourly Rate | <b>\$52.00 (2 hr min)</b>                                                                                                                                                                                      | <b>\$100.00 (1 hr min) On-demand 24/7 video remote \$2.50/minute (5 minute min)</b>                                                                                                                         | \$93.75 (1 hr min)<br>Requests with less than 24 hours' notice is an additional 25% and fulfillment is not guaranteed.<br>On demand services \$1.84/minute                                                       |
| Cancellation with less than 24 hours notice/Client No Show Fee                       | <b>2 hour minimum or time booked, whichever is greater</b>                                                                                                                                                     | <b>If an assignment is canceled with less than one business day's notice, it will be billed in full.</b>                                                                                                    | Will be billed the full amount of the originally scheduled appointment or the 2 hour billing minimum (In-person), 1 hour min (remote), or whichever is greater.                                                  |
| Travel                                                                               | <b>No charge inside Wichita city limits</b>                                                                                                                                                                    | <b>Mileage is billed at the current federal mileage rate (\$0.70 per mile in 2025) for travel to and from the assignment.</b>                                                                               | GSA (U.S. General Services Administration) mileage rates. The current rate is \$0.70 per mile. Distances greater than 100 miles round trip are subject to a portal to portal fee and the applicable hourly rate. |
| No Submission                                                                        | Bridging the Gap Interpreting, LLC                                                                                                                                                                             | CJS Translation Services, LLC                                                                                                                                                                               | Interlingual Interpreting Services                                                                                                                                                                               |
|                                                                                      | Interpreting Solutions                                                                                                                                                                                         | Ledesma Court Reporters                                                                                                                                                                                     | Leyda's Services                                                                                                                                                                                                 |
|                                                                                      | Spanish Ad Hoc Translations, LLC                                                                                                                                                                               | VN Translation Service                                                                                                                                                                                      | Zinta Inspired Language                                                                                                                                                                                          |

On the recommendation of Jaimee O'Laughlin, on behalf of various departments, Brandi Baily moved to **accept the proposals from Boklund Interpreting Services LLC, Sign Language Interpreting Services, Inc., and Trusted Translations, Inc. dba Trusted Translations at the rates listed above for a period of three (3) years with two (2) one (1) year options to renew.** Anna Meyerhoff-Cole seconded the motion. The motion passed 3 to 4 with Philip Davolt abstaining from the vote.

An evaluation committee comprised of Matthew Kitchen - COMCARE; James Arnce - Division of Information Technology; Julie Stimson - Emergency Management; Rhonda Lewis - 18th Judicial District Court; Kenneth Phillips - Division of Finance; Jennifer Youngers - Aging and Disabilities; and Jaimee O'Laughlin - Purchasing evaluated the proposal responses based on criteria set forth in the RFP. The committee unanimously agreed to accept the proposals from Boklund Interpreting Services LLC, Sign Language Interpreting Services, Inc., and Trusted Translations, Inc. dba Trusted Translations.

Sedgwick County serves clients that may be hearing impaired. The county seeks to provide services that all can access. This includes competent language assistance to individuals with communication needs, such as sign language interpretation. By providing this service, the county is able to meet, grant, and contract requirements of some programs. The county has historically provided this on-demand service that many departments utilize.

Notes:

This is a proposal not a bid. Proposals are scored based on criteria set forth in the RFP. There are five (5) components to this RFP.

| Component                                                                                                | Points |
|----------------------------------------------------------------------------------------------------------|--------|
| A. Experience interpreting for the deaf and hard of hearing, deaf-blind, or speech-impaired individuals. | 20     |
| B. Primary Staff Qualifications                                                                          | 20     |
| C. Firm Availability                                                                                     | 20     |
| D. References                                                                                            | 20     |
| E. Cost                                                                                                  | 20     |
| Total Points                                                                                             | 100    |

#### Questions and Answers

Brandi Baily: So the current contracts we have, is it with multiple vendors?

Jaimee O'Laughlin: Correct.

Brandi Baily: The vendors that we're selecting here, are they part of who we have now? Have we worked with all these vendors before?

Jaimee O'Laughlin: The vendors that we currently have a contract with were not the vendors selected but they did submit proposals. They were just not the winning proposers, I suppose.

Brandi Baily: What's our annual spend on this type of service?

Jaimee O'Laughlin: So, the last contract spend over the last three (3) year period was \$13,362.10.

### 13. AUDITING SERVICES -- DIVISION OF FINANCE

#### FUNDING -- DIVISION OF FINANCE

(Single Source)

#25-2105 Contract

|                                                                                                                                      |                                  |
|--------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
|                                                                                                                                      | <b>FORVIS MAZARS, LLP</b>        |
| <b>Audit Services for the year ending December 31st</b>                                                                              |                                  |
| <b>2026</b>                                                                                                                          |                                  |
| 1. Annual Report                                                                                                                     | \$178,400.00                     |
| 2. Single Audit - Base Fee                                                                                                           | \$20,650.00                      |
| 3. Additional Audits of Federal Programs                                                                                             | Between \$8,000.00 - \$10,000.00 |
| <b>2027</b>                                                                                                                          |                                  |
| 1. Annual Report                                                                                                                     | \$184,200.00                     |
| 2. Single Audit - Base Fee                                                                                                           | \$21,325.00                      |
| 3. Additional Audits of Federal Programs                                                                                             | Between \$8,000.00 - \$10,000.00 |
| <b>2028</b>                                                                                                                          |                                  |
| 1. Annual Report                                                                                                                     | \$190,200.00                     |
| 2. Single Audit - Base Fee                                                                                                           | \$22,010.00                      |
| 3. Additional Audits of Federal Programs                                                                                             | Between \$8,000.00 - \$10,000.00 |
| <b>2029</b>                                                                                                                          |                                  |
| 1. Annual Report                                                                                                                     | \$196,375.00                     |
| 2. Single Audit - Base Fee                                                                                                           | \$22,730.00                      |
| 3. Additional Audits of Federal Programs                                                                                             | Between \$8,000.00 - \$10,000.00 |
| <b>2026 (Standard Hourly Rates)</b>                                                                                                  |                                  |
| 1. Partner/Principal/Managing Director                                                                                               | \$545.00 – \$585.00              |
| 2. Director/Senior Manager                                                                                                           | \$405.00 – \$510.00              |
| 3. Manager                                                                                                                           | \$275.00 – \$415.00              |
| 4. Senior Consultant                                                                                                                 | \$240.00 – \$260.00              |
| 5. Consultant                                                                                                                        | \$205.00 – \$240.00              |
| <b>2027 (Standard Hourly Rates)</b>                                                                                                  |                                  |
| 1. Partner/Principal/Managing Director                                                                                               | 3-5% annual increase             |
| 2. Director/Senior Manager                                                                                                           | 3-5% annual increase             |
| 3. Manager                                                                                                                           | 3-5% annual increase             |
| 4. Senior Consultant                                                                                                                 | 3-5% annual increase             |
| 5. Consultant                                                                                                                        | 3-5% annual increase             |
| <b>2028 (Standard Hourly Rates)</b>                                                                                                  |                                  |
| 1. Partner/Principal/Managing Director                                                                                               | 3-5% annual increase             |
| 2. Director/Senior Manager                                                                                                           | 3-5% annual increase             |
| 3. Manager                                                                                                                           | 3-5% annual increase             |
| 4. Senior Consultant                                                                                                                 | 3-5% annual increase             |
| 5. Consultant                                                                                                                        | 3-5% annual increase             |
| <b>2029 (Standard Hourly Rates)</b>                                                                                                  |                                  |
| 1. Partner/Principal/Managing Director                                                                                               | 3-5% annual increase             |
| 2. Director/Senior Manager                                                                                                           | 3-5% annual increase             |
| 3. Manager                                                                                                                           | 3-5% annual increase             |
| 4. Senior Consultant                                                                                                                 | 3-5% annual increase             |
| 5. Consultant                                                                                                                        | 3-5% annual increase             |
| <b>Additional Costs for Consulting Services</b>                                                                                      |                                  |
| <b>Administrative fees:</b> copies, postage and other delivery charges, and supplies.                                                | Cost + 5%                        |
| <b>Technology-related costs:</b> computer processing, software licensing, research and library databases, and similar expense items. |                                  |
| Travel Expenses                                                                                                                      | At Cost                          |

On the recommendation of Joe Thomas, on behalf of the Division of Finance, Brandi Bailly moved to **accept the proposal from Forvis Mazars, LLP (Forvis Mazars) at the quoted pricing and rates listed above for the fiscal years ending December 31, 2026 through 2029.** Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

Forvis Mazars (formerly BKD) has been our audit firm for both financial and forensic services since late 2016. It is recommended to continue utilizing auditing services from this company for a number of important reasons:

- Upgrading ERP to S/4 and Ariba end of October, requiring auditing of financials in both sets of systems. Forvis Mazars' expertise with current system will allow greater efficiency for both staff and audit team (including audit cost) in 2026.
- Forvis Mazars provided a robust report on the county's grant activities at the end of 2024 using their forensic audit service which resulted in recommendations for implementation of best practices and compliant strategies. The County Manager has indicated a desire to repeat the review at the end of 2026 to determine progress and additional opportunities for improvement.
- Discussion of opportunities for contract changes that would allow the county to better retain certain key staff for more than one (1) year. While audit best practices do call for occasional staff movement, the county would like to retain key leadership for multiple years, which allows the auditors to get to know county operations more deeply over time to enhance familiarity and understanding in order to evaluate things more closely and identify any causes for concern.
- GFOA (Government Finance Officers Association) best practices recommend a review of audit contracts every five (5) years to ensure adequate objectivity/independence. Forvis Mazars routinely trades staff that work on county audits and even brings in consulting partners from other offices. This best practice is achieved along with the county's desire to keep team members for at least a few years as explained above.

Notes:

The above fees include an audit of one major program under Uniform Guidance. Additional Audits of Federal Programs will generally range between \$8,000.00 and \$10,000.00.

The base costs for 2026 reflect a 3.2% increase vs. 2025 for the annual report, but a reduction of nearly 30% for the Single Audit.

### **Questions and Answers**

Tania Cole: Joe, do you mind if I read this into the record just what it states here on the notes? The base costs for 2026 reflect a 3.2% increase vs. 2025 for the annual report, but a reduction of nearly 30% for the single audit. I just want to make sure that was written.

Brandi Bailly: So it says the reduction of a single audit, so we're not having to do a single audit or is that going to be a separate item going forward?

Lindsay Poe Rousseau: We are still going to be required to do a single audit. For those who are probably unfamiliar with that term, that is a review of all of the federal expenditures we do in the course of a year, because we have had CARES spending and then ARPA spending. Then this year we have the Mental Health Hospital, it is expected that the size of federal spending that we will be doing will be decreasing and so the engagement itself shouldn't take as long or require as much effort.