County Counselor

Mission: Provide high quality, non-partisan legal services to the County Commissioners, elected and appointed officials, divisions, and advisory boards.

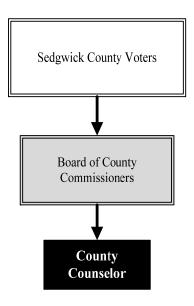
Justin Waggoner County Counselor 100 N. Broadway St., Suite 650 Wichita, KS 67202 316.660.9340

iustin.waggoner@sedgwick.gov

Overview

The County Counselor provides legal advice and representation to the Board of County Commissioners (BOCC), County elected and appointed officials, County management, and advisory boards on civil matters affecting the County and Fire District 1. These services include drafting and reviewing resolutions, contracts, and other legal documents, giving advice and rendering opinions as requested, and prosecuting and defending County's interests before State and Federal courts and administrative agencies, including the Board of Tax Appeals (BOTA).

In Sedgwick County Court, the County Counselor prosecutes violations of County codes committed within the unincorporated area of Sedgwick County.



Strategic Goals:

- Assist County divisions and leadership by prevention and avoidance of legal claims
- Render sound legal advice in a prompt and responsive manner
- Provide training to the County's elected officials, managers, and employees

Highlights

- In 2024, the attorneys collectively responded to 105
 Kansas Open Records Act
 (KORA) requests, drafted 248
 resolutions, and rendered
 more than 479 legal opinions
- In 2024, the County Counselor's Office successfully prosecuted 461 County cases in County Court
- The County Counselor's Office is tasked with drafting, reviewing, negotiating, and approving contracts, agreements, and grants entered into by Sedgwick County. During 2024, the County Counselor's Office provided these services for 980 contracts and grants



Accomplishments and Strategic Results

Accomplishments

The County Counselor's Office is responsible for providing sound legal advice in a prompt and responsive manner to all County departments to reduce legal exposure and ensure compliance with State and Federal laws to enable County officials to make informed, legally sound decisions in real-time and to mitigate legal risks, which mitigate potential litigation and save the County substantial legal costs. In 2024, this was accomplished by the attorneys of the Office collectively accomplishing 242.5 continuing legal education hours, demonstrating commitment to professional development, maintaining and enhancing expertise, and staying current on evolving laws and legislation affecting County government.

In 2024, the County Counselor's Office worked on 528 total cases and claims (excluding bankruptcy and County Court cases). These were comprised of 45 lawsuits; 17 employment related complaints involving Kansas Human Rights Commission/Equal Employment Opportunity Commission (KHRC/EEOC), Department of Labor (DOL) or Department of Justice (DOJ); 440 economic units before the BOTA; and 20 claims for damages, 16 of which were K.S.A. 12-105b claims. Also, the County Counselor's Office has handled several matters on behalf of Risk Management.

Strategic Results

Strategic results for the Counselor's Office included the following measures in 2024:

- The County Counselor's Office defends the County Appraiser's valuations in commercial property appeals docket with the Kansas BOTA. The County Counselor's Office strives to maintain an annual successful defense percentage of 85.0 percent of appraised value appealed to the Kansas BOTA and the courts. In 2024, out of approximately \$1.7 billion, the County Counselor's Office preserved 95.0 percent of appraised value appealed to the Kansas BOTA. This amount is equivalent to over \$1.5 billion of property taxes in appraised value preserved.
- County Court administers and prosecutes cases that are in violation of Sedgwick County Code. Time to disposition is the courts' assessment of how long it should take to resolve each case type. The average time to disposition of County Court parking cases is 35 days. In 2024, there were 299 parking tickets written. Of that amount, 170 cases met the established time to disposition goal, which is equivalent to a clearance rate of 56.9 percent. The average time to disposition goal of County Court Animal Control, Code Enforcement, Fire, Parks, and Sheriff Cases is 60 days. In 2024, 211 tickets were written and of that amount, 153 cases met the established time to disposition goal, which is equivalent to a clearance rate of 72.5 percent.



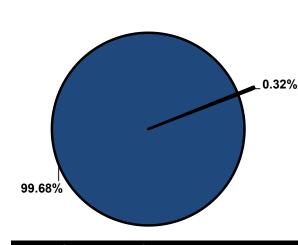
Significant Budget Adjustments

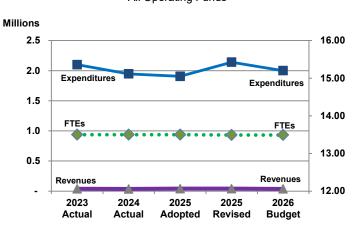
Significant adjustments to the County Counselor's 2026 budget include a \$235,000 decrease in contractuals due to a one-time transfer for external legal counsel services in 2025.

Departmental Graphical Summary

County CounselorPercent of Total County Operating Budget

Expenditures, Program Revenue & FTEs All Operating Funds





	2023	2024	2025	2025	2026	Amount Chg	% Chg
Expenditures	Actual	Actual	Adopted	Revised	Budget	'25 Rev'26	'25 Rev'26
Personnel	1,268,078	1,357,840	1,528,735	1,528,735	1,623,408	94,673	6.19%
Contractual Services	815,785	554,110	350,548	585,548	350,198	(235,350)	-40.19%
Debt Service	-	-	-	-	-	-	
Commodities	14,814	34,000	25,650	25,650	26,000	350	1.36%
Capital Improvements	-	-	-	-	-	-	
Capital Equipment	-	-	-	-	-	-	
Interfund Transfers	-	-	-	-	-	-	
Total Expenditures	2,098,677	1,945,950	1,904,933	2,139,933	1,999,606	(140,327)	-6.56%
Revenues							
Tax Revenues	-	-	-	-	-	-	
Licenses and Permits	=	-	-	-	-	-	
Intergovernmental	=	-	-	-	-	-	
Charges for Services	=	-	1,000	1,000	-	(1,000)	-100.00%
All Other Revenue	37,845	34,921	39,374	39,374	36,331	(3,043)	-7.73%
Total Revenues	37,845	34,921	40,374	40,374	36,331	(4,043)	-10.01%
Full-Time Equivalents (FTEs	s)						
Property Tax Funded	13.50	13.50	13.50	13.49	13.49	-	0.00%
Non-Property Tax Funded	_	-	-	-	-	-	
Total FTEs	13.50	13.50	13.50	13.49	13.49	-	0.00%

Budget Summary by Fund							
Fund	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev'26	% Chg
General Fund	2,098,677	1,945,950	1,904,933	2,139,933	1,999,606	(140,327)	-6.56%
Total Expenditures	2,098,677	1,945,950	1,904,933	2,139,933	1,999,606	(140,327)	-6.56%

Significant Budget Adjustments from Prior Year Revised Budget

Decrease in contractuals due to a one-time transfer for external legal counsel services in 2025

Expenditures	Revenues	FTEs
(235,000)		

Total (235,000) - -

Budget Summary b	y Progr	am						
Drogram	Fund	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	% Chg '25 Rev'26	25'-26' FTEs
Program Counselor's Office	110	172,405	201,303	209,389	209,389	222,966	6.48%	1.90
General Legal Services	110	1,084,118	1,126,098	1,288,663	1,288,663	1,362,696	5.74%	9.70
Sedgwick County Court	110	126,292	141,337	156,881	156,881	163,944	4.50%	1.89
Ext. Counsel & Legal Exp.		715,862	477,212	250,000	485,000	250,000	-48.45%	-
Total		2,098,677	1,945,950	1,904,933	2,139,933	1,999,606	-6.56%	13.49

Personnel Summary by Fund

		_	Budgeted Co				FTE Comparison			
Decision Titles	F	0	2025	2025	2026	2025	2025 Revised	2026		
Position Titles County Counselor	Fund 110	Grade APPOINT	Adopted 169,950	Revised 178,447	Budget 178,447	Adopted 1.00	1.00	Budget 1.00		
Deputy County Counselor	110	GRADE 73	123,600	136,269	136,269	1.00	1.00	1.00		
Assistant County Counselor	110	GRADE 71	480,518	522,914	522,914	5.00	5.00	5.00		
Administrative Supervisor II	110	GRADE 58	59,926	62,922	62,922	1.00	1.00	1.00		
Administrative Support III	110	GRADE 54	219,313	229,154	229,154	5.00	5.00 0.49	5.00 0.49		
Judge Pro Tem	110	EXFLAT	14,400	14,400	14,400	0.50	0.10	6.16		
	Subtot	al			1,144,106					
		Compensation Overtime/Compensation Overtime/	Personnel Savin tion Adjustments on Call/Holiday F	6	61,160 - 418,141					
	Total F	ersonnel Bu	ıdget		1,623,408	13.50	13.49	13.49		

1.90

0.0%

• Counselor's Office

Administration in the County Counselor's Office is responsible for all aspects of the Office's operations shared in common, such as management, budgeting, and purchasing.

Fund(s): County General Fund 110)						
Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	172,220	182,831	206,289	206,289	219,866	13,578	6.6%
Contractual Services	185	18,473	3,000	3,000	3,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	100	100	100	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	172,405	201,303	209,389	209,389	222,966	13,578	6.5%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	1,000	1,000	-	(1,000)	-100.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	1,000	1,000	-	(1,000)	-100.0%

General Legal Services

Full-Time Equivalents (FTEs)

The County Counselor provides in-house legal services to the Board of County Commissioners (BOCC), elected and appointed officials, departments, and advisory boards. Services include advising with oral and written legal opinions, representation in legal proceedings, and the review and preparation of contracts, resolutions, policies and procedures, and mitigation of all cases of liability against the County, including claims originating from the Sedgwick County Adult Detention Facility. The budget authority includes funding for case settlement.

1.90

1.90

Fund(s): County General Fund 110							
Francisco di transc	2023	2024	2025	2025	2026	Amnt. Chg.	% Chg.
Expenditures	Actual	Actual	Adopted	Revised	Budget	'25 - '26	'25 - '26
Personnel	970,015	1,034,250	1,168,765	1,168,765	1,242,798	74,032	6.3%
Contractual Services	99,443	57,848	94,598	94,598	94,248	(350)	-0.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	14,660	34,000	25,300	25,300	25,650	350	1.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,084,118	1,126,098	1,288,663	1,288,663	1,362,696	74,032	5.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	38	12	39	39	12	(27)	-68.0%
Total Revenues	38	12	39	39	12	(27)	-68.0%
Full-Time Equivalents (FTEs)	9.70	9.70	9.70	9.70	9.70	-	0.0%

Sedgwick County Court

County Court is authorized by K.S.A. 19-101d and was created to enforce County codes and resolutions through the criminal prosecution of violators. It was created by BOCC resolution in 1990, when it handled only Animal Control cases. Since its creation, more "enforcing" departments have become aware of its functional authority and have begun to seek prosecution for violations of County codes. The County Counselor is responsible for prosecution of all cases filed in County Court.

Fund(s):	County	General	Fund	110
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Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg.	% Chg.
Personnel	125,843	140,759	153,681	153,681	160,744	7,063	4.6%
Contractual Services	295	578	2,950	2,950	2,950	<u>-</u>	0.0%
Debt Service	-	-	-	· -	-	_	0.0%
Commodities	154	-	250	250	250	-	0.0%
Capital Improvements	-	-	-	-	-	_	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	126,292	141,337	156,881	156,881	163,944	7,063	4.5%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	_	-	-	-	0.0%
All Other Revenue	25,723	34,909	26,762	26,762	36,319	9,557	35.7%
Total Revenues	25,723	34,909	26,762	26,762	36,319	9,557	35.7%
Full-Time Equivalents (FTEs)	1.90	1.90	1.90	1.89	1.89	-	0.0%

• External Counsel & Legal Expense

The External Counsel and Legal Expense fund center provides budget authority for legal professional services. This fund center is used exclusively for payment of fees and authorized expenses incurred by attorneys who have been engaged to represent the County in lawsuits and situations requiring special expertise.

Fund(s):	County	Genera	Fund	110

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	715,862	477,212	250,000	485,000	250,000	(235,000)	-48.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	_	-	-	-	-	-	0.0%
Capital Equipment	_	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	715,862	477,212	250,000	485,000	250,000	(235,000)	-48.5%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	_	-	-	-	-	-	0.0%
All Other Revenue	12,085	-	12,573	12,573	-	(12,573)	-100.0%
Total Revenues	12,085	-	12,573	12,573	-	(12,573)	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%