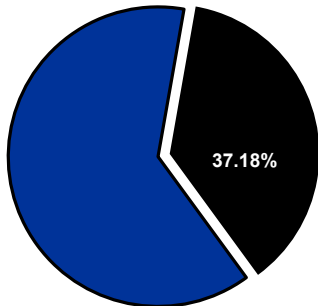


Public Safety

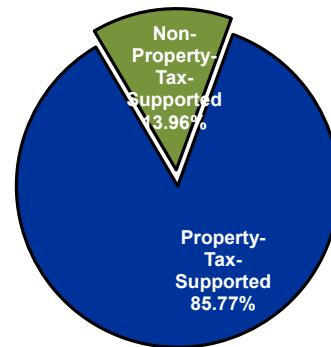
Inside:

			2026 Budget by Operating Fund Type				
			Special Revenue Funds				
Page	Department	2026 Budget All Operating Funds	General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
262	Office of the Medical Director	639,385	639,385	-	-	-	-
267	Emergency Communications	15,284,172	11,836,648	-	-	3,447,524	-
275	Emergency Management	1,738,730	1,373,723	-	-	365,006	-
281	Emergency Medical Services	24,992,258	24,992,258	-	-	-	-
299	Fire District 1	31,184,850	-	-	31,184,850	-	-
313	Regional Forensic Science Center	6,287,331	6,206,571	-	-	80,760	-
323	Department of Corrections	31,577,536	16,233,017	-	-	15,344,519	-
355	Sheriff's Office	85,373,663	84,069,309	-	-	1,304,354	-
377	District Attorney	16,561,730	16,320,459	-	-	241,271	-
393	18th Judicial District	7,383,560	6,113,556	-	-	1,270,004	-
403	Crime Prevention Fund	82,383	82,383	-	-	-	-
407	Metro. Area Building & Constr. Division	10,329,069	-	-	-	-	10,329,069
Total		231,434,667	167,227,924	-	31,184,850	22,053,439	10,329,069

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds