

Emergency Medical Services

Mission: Sedgwick County Emergency Medical Services is committed to providing quality out-of-hospital healthcare.

Kevin Lanterman

Director

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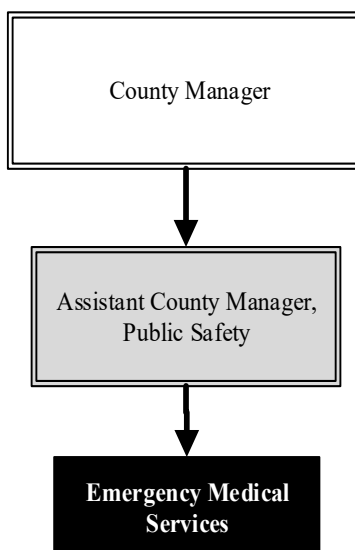
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Overview

Sedgwick County Emergency Medical Services (EMS) is the exclusive provider of emergency medical response for all cities and rural areas of Sedgwick County. All ambulances are equipped with advanced life support personnel and equipment. Additionally, EMS provides scheduled ambulance transportation services for persons who require routine transfers due to a medical necessity.

Crews are stationed at 18 posts throughout the county, including two additional Advanced Life Support first response vehicles serving rural areas.

Sedgwick County EMS also provides dedicated emergency medical standby coverage during many local events, including the Wichita Riverfest, Open Streets Wichita, and events hosted by INTRUST Bank Arena and Hartman Arena.



Strategic Goals:

- *Ensure resources to efficiently and effectively meet the immediate health care demands of the community*
- *Promote a culture that prepares and empowers the workforce to provide quality care and ensure customer satisfaction*
- *Provide compassionate, patient-centered care to positively impact the health and well-being of the community*
- *EMS will respond to all emergency (priority 1 and priority 2) calls in less than 11 minutes 90.0 percent of the time*

Highlights

- Added two 12-hour ambulances due to staffing improvements
- Began construction on Post 1 to serve the northcentral and northwest areas of Sedgwick County
- Responded to 71,604 requests for service, a 5.0 percent increase
- Upgraded the fleet with five replacement and two expansion Ford F-550 ambulances and two Dodge Durangos
- Continued the ambulance box remount program, saving \$129,179 per ambulance



Accomplishments and Strategic Results

Accomplishments

- The Commission of Accreditation of Ambulance Services (CAAS) re-accredited EMS until 2025, which is the industry “gold standard” for ambulance service quality. No deficiencies were found;
- The Emergency Medical Technician to Paramedic Education Program (E2P) has proven very successful with 18 employees completing the program and six additional employees currently enrolled scheduled to finish in 2025;
- Began participation in the National EMS Quality Alliance (NEMSQA) which develops and endorses evidence-based quality measures for EMS and healthcare partners that improve the experience and outcomes of patients and care providers; and
- Provided medical services for 208 standby events and supported the community by attending 101 public relations events.

Strategic Results

- A strategic goal is to respond to all Priority 1 and Priority 2 emergency calls (highest acuity) in less than 11 minutes 90.0 percent of the time. In 2024, the result was 11 minutes 45 seconds. Call volume increased 3,519 (5.0 percent) over the previous year.
- Another strategic goal is to participate in the Homelessness Task Force resulting in the addition of “Medic 12” which is an Advanced Life Support collaboration with the City of Wichita for a medical first response resource focused on vulnerable populations in the downtown Wichita area. Medic 12 responded 138 times during the pilot period of February 13, 2025 through March 31, 2025, of those 138 calls, ambulance transport was avoided 59 times, a 43.0 percent success rate.

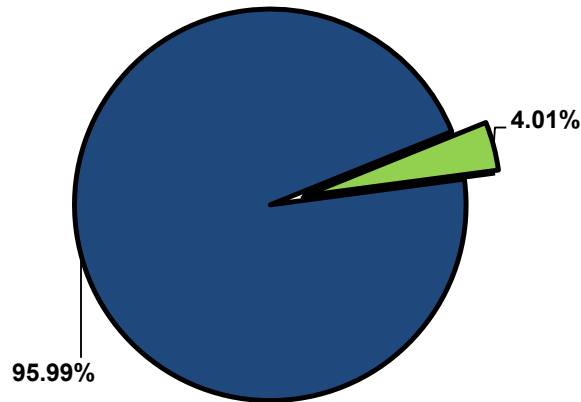


Significant Budget Adjustments

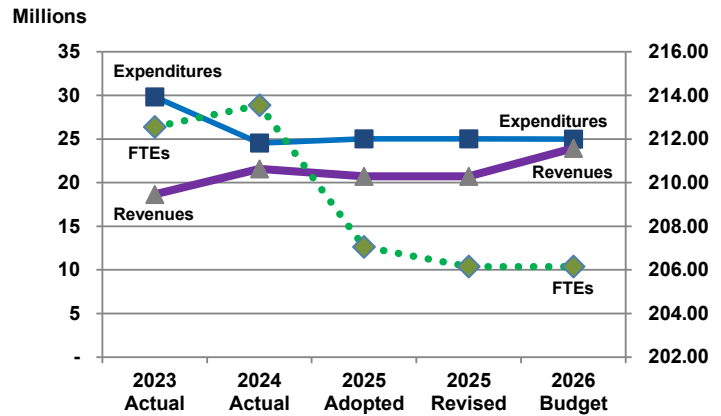
Significant adjustments to Emergency Medical Services' 2026 budget include an increase in charges for services revenue (\$3,219,720) to bring in-line with anticipated actuals, a decrease in interfund transfers (\$247,507) due to a Capital Improvement Program (CIP) project in 2025, an increase in contractals (\$130,000) due to increased billing vendor fees, an increase in contractals (\$89,708) due to shifting budget authority from commodities, a decrease in commodities (\$89,708) due to shifting budget authority to contractals, and an increase in commodities (\$54,992) due to increased cost of oxygen supplies.

Departmental Graphical Summary

Emergency Medical Services
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
Expenditures							
Personnel	15,862,433	17,367,172	20,649,123	20,403,360	20,239,788	(163,572)	-0.80%
Contractual Services	4,355,455	3,269,925	2,687,361	2,761,094	3,391,814	630,720	22.84%
Debt Service	-	-	-	-	-	-	-
Commodities	1,522,119	1,967,068	1,450,364	1,622,394	1,360,656	(261,738)	-16.13%
Capital Improvements	-	-	247,507	-	-	-	-
Capital Equipment	(256,289)	-	-	-	-	-	-
Interfund Transfers	8,350,780	1,927,414	-	247,507	-	(247,507)	-100.00%
Total Expenditures	29,834,497	24,531,579	25,034,354	25,034,354	24,992,258	(42,097)	-0.17%
Revenues							
Tax Revenues	54,636	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	18,602,954	21,562,347	20,724,189	20,724,189	23,943,909	3,219,720	15.54%
All Other Revenue	177	1,029	207	207	746	539	259.72%
Total Revenues	18,657,767	21,563,376	20,724,397	20,724,397	23,944,655	3,220,259	15.54%
Full-Time Equivalents (FTEs)							
Property Tax Funded	212.55	213.55	207.05	206.15	206.15	-	0.00%
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	212.55	213.55	207.05	206.15	206.15	-	0.00%

Budget Summary by Fund

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
Fund							
General Fund	24,790,371	24,442,660	25,034,354	25,034,354	24,992,258	(42,097)	-0.17%
Emergency Medical Services	5,044,128	88,419	-	-	-	-	-
EMS - Grants	(1)	500	-	-	-	-	-
Total Expenditures	29,834,497	24,531,579	25,034,354	25,034,354	24,992,258	(42,097)	-0.17%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Increase in charges for services revenue to bring in-line with anticipated actuals		3,219,720	
Decrease in interfund transfers due to a CIP project in 2025	(247,507)		
Increase in contractals due to increased billing vendor fees	130,000		
Increase in contractals due to shifting budget authority from commodities	89,708		
Decrease in commodities due to shifting budget authority to contractals	(89,708)		
Increase in commodities due to increased cost of oxygen	54,992		
Total	(62,515)	3,219,720	-

Budget Summary by Program

Program	Fund	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	% Chg '25 Rev.-'26	25-'26' FTEs
Administration	Multi.	6,294,935	1,405,426	1,568,428	1,668,033	1,496,261	-10.30%	7.90
Accounts Receivable	110	590,162	659,030	610,000	606,830	870,000	43.37%	-
Operations	110	11,311,897	7,537,004	7,454,499	7,345,765	7,500,911	2.11%	59.75
Training	110	-	-	32,522	32,522	2,611	-91.97%	0.50
Post 1	110	614,662	2,571,174	886,357	886,357	858,022	-3.20%	8.00
Post 2	110	1,028,564	1,166,067	1,718,967	1,718,967	1,234,825	-28.16%	11.00
Post 3	110	782,333	889,338	1,126,574	1,126,574	1,152,200	2.27%	11.00
Post 4	110	951,695	1,064,326	1,137,953	1,137,953	1,196,625	5.16%	11.00
Post 5	110	1,124,922	1,222,398	1,401,047	1,401,047	1,361,685	-2.81%	12.00
Post 6	110	728,754	858,133	999,375	999,375	1,021,365	2.20%	9.00
Post 7	110	498,984	574,439	781,007	781,007	811,603	3.92%	7.00
Post 8	110	648,562	639,969	793,724	793,724	832,479	4.88%	7.00
Post 9	110	604,188	762,157	845,035	845,035	862,797	2.10%	8.00
Post 10	110	801,420	838,139	968,004	968,004	995,164	2.81%	9.00
Post 11	110	902,458	980,766	1,011,561	1,011,561	1,041,941	3.00%	9.00
Post 12	110	750,239	876,984	922,993	922,993	889,741	-3.60%	8.00
Post 14	110	624,620	701,929	777,850	777,850	840,903	8.11%	8.00
Post 15	110	327,947	292,567	369,503	369,503	395,635	7.07%	4.00
Post 16	110	635,512	778,714	795,162	800,662	800,813	0.02%	8.00
Post 17	110	333,140	311,957	355,880	355,880	355,183	-0.20%	4.00
Post 18	110	-	-	-	3,400	-	-100.00%	-
Post 19	110	-	(1)	-	3,400	-	-100.00%	-
Post 45	110	156,851	195,767	249,057	249,057	228,543	-8.24%	2.00
EMSS Support	110	40,873	142,574	141,351	141,351	143,214	1.32%	1.00
ICT-1	110	81,780	62,224	87,505	87,505	99,738	13.98%	1.00
EMS Donations - Safety	258	(1)	500	-	-	-	0.00%	-
Total		29,834,497	24,531,579	25,034,354	25,034,354	24,992,258	-0.17%	206.15

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2025 Adopted	2025 Revised	2026 Budget	2025 Adopted	2025 Revised	2026 Budget
EMS Director	110	GRADE 75	139,465	146,414	146,414	1.00	1.00	1.00
EMS Deputy Director	110	GRADE 72	227,532	238,908	238,908	2.00	2.00	2.00
Division Chief	110	EM14	281,627	259,049	259,049	3.00	3.00	3.00
District Chief	110	EM12	848,749	848,812	848,812	10.00	10.00	10.00
EMS Systems & Data Analyst	110	GRADE 67	78,949	82,896	82,896	1.00	1.00	1.00
EMS Major 40 Hours	110	EM12	234,427	236,635	236,635	3.00	3.00	3.00
EMS Training Officer	110	EM9	139,352	146,808	146,808	2.00	2.00	2.00
Captain	110	EM9	1,851,063	1,877,585	1,877,585	28.00	28.00	28.00
Billing Manager	110	GRADE 57	85,695	64,863	64,863	1.00	1.00	1.00
Lieutenant	110	EM7	1,741,969	1,719,310	1,719,310	28.00	28.00	28.00
Adv. Emergency Medical Tech.	110	EM2	185,359	167,600	225,607	4.00	4.00	4.00
Paramedic	110	EM6	3,994,806	3,672,221	3,672,221	66.00	66.00	66.00
EMT	110	EM1	789,372	751,798	991,274	19.00	19.00	19.00
Senior Administrative Officer	110	GRADE 59	50,367	50,814	50,814	1.00	1.00	1.00
EMS Biomedical Technician	110	GRADE 57	98,871	101,306	101,306	2.00	2.00	2.00
Biomedical Technician	110	GRADE 57	43,906	46,114	46,114	1.00	1.00	1.00
PT Paramedic	110	EXCEPT	504,013	477,297	477,297	11.55	11.55	11.55
PT Adv. Emer. Medical Technician	110	EXCEPT	19,026	40,360	40,360	1.00	1.00	1.00
PT EMS Billing	110	GRADE 52	16,948	17,803	17,803	0.45	0.45	0.45
Administrative Support II	110	GRADE 52	77,297	117,291	117,291	2.00	3.00	3.00
PT Billing Clerk	110	EXCEPT	73,393	59,041	59,041	2.25	1.80	1.80
PT EMS Logistics	110	GRADE 52	65,613	41,921	41,921	1.80	1.35	1.35
PT EMT	110	EXCEPT	362,003	299,360	299,360	15.00	15.00	15.00
EMS Billing QA Specialist	110	GRADE 52	34,401	-	-	1.00	-	-
Subtotal					11,761,690			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					682,127			
Overtime/On Call/Holiday Pay					1,024,462			
Benefits					6,771,508			
Total Personnel Budget					20,239,788	207.05	206.15	206.15

• Administration

Emergency Medical Services (EMS) Administration provides command and control for the provision of Advance Life Support (ALS) and ambulance transportation.

Fund(s): 110 - County general / 203 - Emergency Medical Services

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	875,636	934,189	1,091,921	1,091,921	1,091,181	(740)	-0.1%
Contractual Services	1,239,266	365,756	229,000	311,604	405,080	93,476	30.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	4,643	17,062	-	17,000	-	(17,000)	-100.0%
Capital Improvements	-	-	247,507	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	4,175,390	88,419	-	247,507	-	(247,507)	-100.0%
Total Expenditures	6,294,935	1,405,426	1,568,428	1,668,033	1,496,261	(171,771)	-10.3%
Revenues							
Taxes	54,636	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	377	-	-	588	588	0.0%
Total Revenues	54,636	377	-	-	588	588	0.0%
Full-Time Equivalents (FTEs)	8.35	8.35	8.35	7.90	7.90	-	0.0%

• Accounts Receivable

Patient billing, revenue collection, and bad debt collection services are conducted by outside vendors with expertise in medical billing. Revenues collected and contingency fees paid to the vendor are monitored in this program. The vendor is paid a portion of the gross collected amount, pursuant to an existing contract. The actual amount paid to the vendor will change in proportion to the amount of revenue collected.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	590,162	659,030	610,000	606,830	870,000	263,170	43.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	590,162	659,030	610,000	606,830	870,000	263,170	43.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	18,602,954	21,562,347	20,724,189	20,724,189	23,943,909	3,219,720	15.5%
All Other Revenue	(23)	-	-	-	-	-	0.0%
Total Revenues	18,602,931	21,562,347	20,724,189	20,724,189	23,943,909	3,219,720	15.5%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Operations

The Operations program facilitates the medical supplies, medical equipment, and vehicles essential to support the functions of each EMS Post. This program also supports the medical supplies and equipment used by several of the first responders within Sedgwick County, such as Sedgwick County Fire District 1 (SCFD 1) and the Wichita Fire Department.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	3,481,123	3,471,400	4,291,975	4,046,212	4,151,521	105,309	2.6%
Contractual Services	2,394,196	2,116,099	1,712,161	1,694,160	1,988,734	294,574	17.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,517,477	1,949,506	1,450,364	1,605,394	1,360,656	(244,738)	-15.2%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	(256,289)	-	-	-	-	-	0.0%
Interfund Transfers	4,175,390	-	-	-	-	-	0.0%
Total Expenditures	11,311,897	7,537,004	7,454,499	7,345,765	7,500,911	155,146	2.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	173	152	180	180	158	(22)	-12.1%
Total Revenues	173	152	180	180	158	(22)	-12.1%
Full-Time Equivalents (FTEs)	65.70	66.70	60.20	59.75	59.75	-	0.0%

• Training

The State of Kansas requires permitted ambulance services to ensure medical responders maintain certifications. To ensure personnel credentials are maintained, EMS Training annually provides all required training.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	32,522	32,522	2,611	(29,911)	-92.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	-	32,522	32,522	2,611	(29,911)	-92.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	0.50	0.50	0.50	0.50	0.50	-	0.0%

• Post 1

EMS Post 1, located at 3223 West 13th Street, provides primary coverage to the central and west-central areas of the City of Wichita.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	614,301	732,179	886,357	886,357	858,022	(28,336)	-3.2%
Contractual Services	361	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	1,838,995	-	-	-	-	0.0%
Total Expenditures	614,662	2,571,174	886,357	886,357	858,022	(28,336)	-3.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	7.00	8.00	8.00	8.00	8.00	-	0.0%

• Post 2

EMS Post 2, located at 1903 West Pawnee Street, provides primary coverage to the south and southwestern areas of the City of Wichita.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,020,266	1,158,137	1,710,267	1,710,267	1,226,525	(483,742)	-28.3%
Contractual Services	8,298	7,930	8,700	8,700	8,300	(400)	-4.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,028,564	1,166,067	1,718,967	1,718,967	1,234,825	(484,142)	-28.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	11.00	11.00	11.00	11.00	11.00	-	0.0%

• Post 3

EMS Post 3, located at 3002 East Central Avenue, provides primary coverage to the east-central and northeastern areas of the City of Wichita.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	771,571	878,371	1,115,074	1,115,074	1,140,900	25,825	2.3%
Contractual Services	10,762	10,966	11,500	11,500	11,300	(200)	-1.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	782,333	889,338	1,126,574	1,126,574	1,152,200	25,625	2.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	11.00	11.00	11.00	11.00	11.00	-	0.0%

• Post 4

EMS Post 4, located at 1100 South Clifton Avenue, provides primary coverage to the southeastern area of the City of Wichita.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	947,531	1,056,965	1,129,953	1,129,953	1,188,925	58,973	5.2%
Contractual Services	4,165	7,361	8,000	8,000	7,700	(300)	-3.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	951,695	1,064,326	1,137,953	1,137,953	1,196,625	58,673	5.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	11.00	11.00	11.00	11.00	11.00	-	0.0%

• Post 5

EMS Post 5, located at 698 Caddy Lane, provides primary coverage to the west-central area of the City of Wichita and to western Sedgwick County.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,113,234	1,211,242	1,388,747	1,388,747	1,350,185	(38,562)	-2.8%
Contractual Services	11,688	11,155	12,300	12,300	11,500	(800)	-6.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,124,922	1,222,398	1,401,047	1,401,047	1,361,685	(39,362)	-2.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	12.00	12.00	12.00	12.00	12.00	-	0.0%

• Post 6

EMS Post 6, located at 6401 South Mabel Street, Haysville, provides primary coverage to the City of Haysville, the south aspect of the City of Wichita, and southwestern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	720,689	850,452	990,175	990,175	1,013,365	23,190	2.3%
Contractual Services	8,066	7,681	9,200	9,200	8,000	(1,200)	-13.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	728,754	858,133	999,375	999,375	1,021,365	21,990	2.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	9.00	9.00	-	0.0%

• Post 7

EMS Post 7, located at 1535 South 199th Street West, Goddard, provides primary coverage to the Cities of Goddard, Garden Plain, Cheney, and to west, northwestern, and southwestern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	494,038	570,035	775,807	775,807	806,903	31,096	4.0%
Contractual Services	4,946	4,403	5,200	5,200	4,700	(500)	-9.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	498,984	574,439	781,007	781,007	811,603	30,596	3.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	7.00	7.00	7.00	7.00	7.00	-	0.0%

• Post 8

EMS Post 8, located at 501 East 53rd Street North, provides primary coverage to the Cities of Park City and Kechi, and to north and northeastern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	632,983	624,088	777,524	777,524	816,279	38,755	5.0%
Contractual Services	15,579	15,882	16,200	16,200	16,200	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	648,562	639,969	793,724	793,724	832,479	38,755	4.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	7.00	7.00	7.00	7.00	7.00	-	0.0%

• Post 9

EMS Post 9, located at 1218 South Webb Road, provides primary coverage to the east-central and southeastern areas of the City of Wichita and to east and southeastern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	589,924	748,997	830,035	830,035	849,297	19,262	2.3%
Contractual Services	14,264	13,160	15,000	15,000	13,500	(1,500)	-10.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	604,188	762,157	845,035	845,035	862,797	17,762	2.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	0.0%

• Post 10

EMS Post 10, located at 636 North St. Francis Street, provides primary coverage to the central (core) area of the City of Wichita.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	788,364	826,915	954,304	954,304	983,664	29,360	3.1%
Contractual Services	13,056	11,224	13,700	13,700	11,500	(2,200)	-16.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	801,420	838,139	968,004	968,004	995,164	27,160	2.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	27	-	28	28	-	(28)	-100.0%
Total Revenues	27	-	28	28	-	(28)	-100.0%
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	9.00	9.00	-	0.0%

• Post 11

EMS Post 11, located at 1410 North Rock Road, Derby, provides primary coverage to the City of Derby, and to southeastern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	896,476	975,942	1,005,261	1,005,261	1,036,741	31,480	3.1%
Contractual Services	5,982	4,825	6,300	6,300	5,200	(1,100)	-17.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	902,458	980,766	1,011,561	1,011,561	1,041,941	30,380	3.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	10.00	9.00	9.00	9.00	9.00	-	0.0%

• Post 12

EMS Post 12, located at 3320 North Hillside Street, provides primary coverage to the north-central and northeastern areas of the City of Wichita and Sedgwick County.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	742,119	868,966	914,493	914,493	881,341	(33,152)	-3.6%
Contractual Services	8,120	8,018	8,500	8,500	8,400	(100)	-1.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	750,239	876,984	922,993	922,993	889,741	(33,252)	-3.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	0.0%

• Post 14

EMS Post 14, located at 4030 North Reed Avenue, Maize, provides primary coverage to the City of Maize, the west area of the City of Wichita, and the northwestern aspect of Sedgwick County.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	615,291	691,144	767,350	767,350	829,903	62,553	8.2%
Contractual Services	9,329	10,785	10,500	10,500	11,000	500	4.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	624,620	701,929	777,850	777,850	840,903	63,053	8.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	0.0%

• Post 15

EMS Post 15, located at 3537 North Webb Road, Wichita, provides primary coverage to eastern Bel Aire and to the northeastern aspect of the City of Wichita and Sedgwick County.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	319,797	284,580	360,803	360,803	387,335	26,533	7.4%
Contractual Services	8,151	7,986	8,700	8,700	8,300	(400)	-4.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	327,947	292,567	369,503	369,503	395,635	26,133	7.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	4.00	4.00	4.00	4.00	4.00	-	0.0%

• Post 16

EMS Post 16, located at 5055 South Oliver Street, provides primary coverage to the southeastern area of the City of Wichita, to the City of Derby, and to south and southeastern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	628,685	773,394	795,162	795,162	800,813	5,651	0.7%
Contractual Services	6,827	5,320	-	5,500	-	(5,500)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	635,512	778,714	795,162	800,662	800,813	151	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	0.0%

• Post 17

EMS Post 17, located at 3610 South 263rd Street West, Goddard, provides primary coverage to the far western portion of Sedgwick County, including the Cities of Garden Plain, Cheney, and Viola.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	333,140	311,957	355,880	355,880	355,183	(697)	-0.2%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	333,140	311,957	355,880	355,880	355,183	(697)	-0.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	4.00	4.00	4.00	4.00	4.00	-	0.0%

• Post 18

EMS Post 18, located at 319 West Ross Avenue, Clearwater, provides primary coverage to the City of Clearwater and southwestern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	3,400	-	(3,400)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	-	-	3,400	-	(3,400)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Post 19

EMS Post 19, located at 525 North Main, Cheney, provides primary coverage to the City of Cheney and western Sedgwick County.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	(1)	-	3,400	-	(3,400)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	(1)	-	3,400	-	(3,400)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Post 45

EMS Post 45, located at 616 East 5th Street, Valley Center, provides primary coverage to the City of Valley Center and to the north aspect of Sedgwick County.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	154,613	193,421	246,657	246,657	226,143	(20,514)	-8.3%
Contractual Services	2,239	2,346	2,400	2,400	2,400	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	156,851	195,767	249,057	249,057	228,543	(20,514)	-8.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	2.00	-	0.0%

• EMSS Support

Sedgwick County EMS has provided 1.0 full-time equivalent (FTE) EMS staff position to the Emergency Medical Service System (EMSS). This position assists with certain clinical tasks and helps support the credentialing of EMS employees as well as the development of education programs.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	40,873	142,574	141,351	141,351	143,214	1,863	1.3%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	40,873	142,574	141,351	141,351	143,214	1,863	1.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	1.00	-	0.0%

• ICT-1

The Integrated Care Team (ICT-1) is a collaborative effort between governmental agencies from Sedgwick County and the City of Wichita to address mental crises in real-time as they occur in the community. The team consists of a Qualified Mental Health Professional, a law enforcement officer, and a paramedic supported by transportation and equipment from the Wichita Fire Department. This multi-discipline approach allows for collaborative assessment, appropriate intervention to improve outcomes, and alleviates unnecessary or inappropriate emergency department, crisis facility, or jail admissions.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	81,780	62,224	87,505	87,505	99,738	12,233	14.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	81,780	62,224	87,505	87,505	99,738	12,233	14.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	1.00	-	0.0%

• EMS Donations - Safety

EMS Donations - Safety accounts for donations from the public to purchase special equipment.

Fund(s): 258 - EMS - Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	(1)	500	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	(1)	500	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	500	-	-	-	-	0.0%
Total Revenues	-	500	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%