

Fire District 1

Mission: Sedgwick County Fire District 1 is dedicated to creating safer communities through prevention, preparedness, and effective emergency response.

Douglas Williams Fire Chief

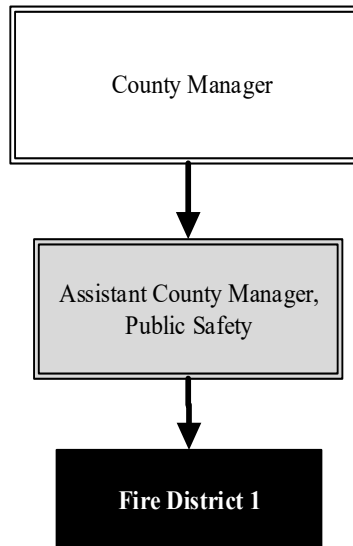
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Overview

Sedgwick County Fire District 1 (SCFD 1) is an all-hazards organization that provides fire protection, emergency medical services, technical rescue, hazardous materials, community risk reduction, and other emergency responses.

SCFD 1 is comprised of nine fire stations staffed twenty-four hours, seven days a week (24/7), year-round by career firefighters who are credentialed as Emergency Medical Technicians (EMTs), Advanced Emergency Medical Technicians (AEMTs), or Paramedics. SCFD 1 includes a response area of 618 square miles and approximately 75,000 residents.



Strategic Goals:

- Identify opportunities for consolidation
- Establish proactive processes to inform policy and legislation changes
- Develop a recruitment plan to enhance the number and quality of employee candidates
- Advocate for dedicated resources to meet population demographic demands
- Develop cross-cultural competencies to facilitate appropriate communication
- Increase support for first responders' physical and mental health

Highlights

- Continued to improve cooperative efforts with the cities of Wichita, Derby, and regional partners in training, rehabilitation, and firefighting strategies
- Increased the Fire District Contingency budget by \$3.0 million
- Moved Operations personnel to new 48/96 work schedule to improve work/life balance
- Replaced three engines, two tenders, two staff vehicles, one quint, and one shop vehicle
- Expand search and rescue capabilities with the addition of a search and rescue canine



Accomplishments and Strategic Results

Accomplishments

SCFD 1 averaged the following times in response to different emergency/service calls:

- Averaged a five minute, 31 second response time to medical emergencies
- Averaged a five minute, 52 second response time to structure fires
- Averaged a five minute, 8 second response time to all other service calls

Strategic Results

SCFD 1 filled one recruit academy with eight qualified recruits. SCFD 1 has a goal to increase the qualified applicant pool to obtain a ratio of 3:1 applicants per open position. Currently, SCFD 1 is at a 2:1 ratio. Staff targeted recruitment programs and developed a lateral hiring policy to increase the candidate pool. SCFD 1 added six full-time equivalents (FTE) to cover operations which will reduce the overtime burden on staff.

Operations in SCFD 1 has a goal to improve overall performance and efficiency, this goal has been achieved by the establishment of a drone program to enhance investigative capabilities, assist operations units on scene, and assist other emergency response partners.

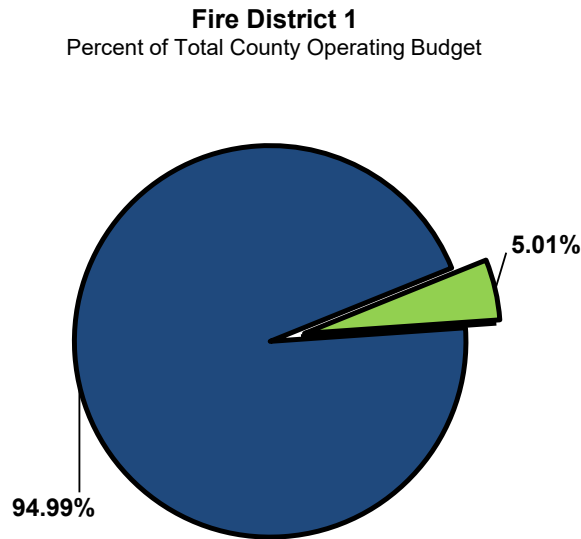
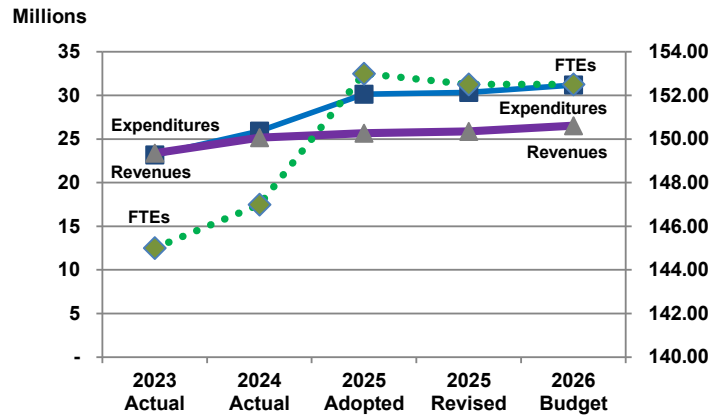
SCFD 1 includes three mechanics that provide full-time service and repair for over 50 apparatus including 16 support vehicles, nine front-line pumpers, seven front-line tenders, seven brush trucks, six squads, three specialty apparatus, and a reserve fleet of fire apparatus. The mechanics provide the setup and installation of all emergency equipment and electronics on all new brush trucks, squads, and staff vehicles. Additionally, they provide all of the electronic equipment setup and tool mounting in all new heavy apparatus.



Significant Budget Adjustments

Significant adjustments to the Fire District 1 2026 budget include an increase in debt service (\$580,485) for vehicle equipment interest and fiscal charges, a decrease in revenue (\$399,187) due to an anticipated decrease in investment income, a decrease in contractuals (\$397,000) due to fire stations 34, 35, and 36 payoffs, an increase in contractuals (\$370,000) to restore the contingency fund to historic levels, an increase in contractuals (\$335,000) to bring in-line with anticipated costs, a decrease in equipment (\$215,000) due to a decrease in cash funded vehicles in 2026, a decrease in revenues (\$197,059) and expenditures (\$197,059) due to one-time grant funding, and a decrease in charges for services (\$194,167) to bring in-line with anticipated actuals.

Departmental Graphical Summary

Expenditures, Program Revenue & FTEs
All Operating Funds

Budget Summary by Category

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
Expenditures							
Personnel	17,010,460	19,307,087	20,103,229	20,103,229	20,426,306	323,077	1.61%
Contractual Services	3,915,949	2,083,377	6,601,301	6,619,956	6,957,899	337,943	5.10%
Debt Service	1,108,616	708,065	2,061,502	1,936,502	2,516,987	580,485	29.98%
Commodities	792,430	771,014	1,004,768	1,186,703	1,003,658	(183,045)	-15.42%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	268,142	540,470	370,000	495,000	280,000	(215,000)	-43.43%
Interfund Transfers	74,442	2,500,000	-	969	-	(969)	-100.00%
Total Expenditures	23,170,039	25,910,014	30,140,800	30,342,360	31,184,850	842,491	2.78%
Revenues							
Tax Revenues	21,570,745	23,092,734	23,867,911	23,867,911	25,298,153	1,430,242	5.99%
Licenses and Permits	10,200	9,725	10,508	10,508	10,019	(489)	-4.66%
Intergovernmental	-	-	-	183,645	-	(183,645)	-100.00%
Charges for Services	747,554	804,110	1,011,460	1,011,460	817,293	(194,167)	-19.20%
All Other Revenue	1,041,962	1,237,028	783,915	801,829	402,642	(399,187)	-49.78%
Total Revenues	23,370,461	25,143,597	25,673,795	25,875,354	26,528,107	652,753	2.52%
Full-Time Equivalents (FTEs)							
Property Tax Funded	145.00	147.00	153.00	152.50	152.50	-	0.00%
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	145.00	147.00	153.00	152.50	152.50	-	0.00%

Budget Summary by Fund

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
Fund							
Fire District 1 - General Fund	23,139,039	25,910,014	30,140,800	30,140,800	31,184,850	1,044,050	3.46%
Fire District R&D	-	-	-	-	-	-	-
Miscellaneous Grants	31,000	-	-	201,559	-	(201,559)	-100.00%
Total Expenditures	23,170,039	25,910,014	30,140,800	30,342,360	31,184,850	842,491	2.78%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Increase in debt service for vehicle equipment interest and fiscal charges	580,485		
Decrease in revenue due to an anticipated decrease in investment income		(399,187)	
Decrease in contractals due to fire stations 34, 35, and 36 payoffs	(397,000)		
Increase in contractals to restore the contingency fund to historic levels	370,000		
Increase in contractals to bring in-line with anticipated costs	335,000		
Decrease in equipment due to a decrease in cash funded vehicles in 2026	(215,000)		
Decrease in revenues and expenditures due to one-time grant funding	(197,059)	(197,059)	
Decrease in charges for services to bring in-line with anticipated actuals		(194,167)	
Total	476,426	(790,413)	-

Budget Summary by Program

Program	Fund	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	% Chg '25 Rev.-'26	25-'26' FTEs
Fire Dist. Administration	240	5,447,602	6,409,231	6,362,222	5,494,552	5,442,271	-0.95%	5.00
Fire Shared Maint.	240	337,247	633,302	573,232	967,055	928,504	-3.99%	3.00
Fire Prevention	240	798,879	778,239	858,472	882,245	905,741	2.66%	4.50
Fire Station 31	240	1,081,465	1,219,923	1,181,521	1,350,252	1,522,911	12.79%	12.00
Fire Station 32	240	2,669,634	2,923,854	2,635,224	2,643,459	2,778,110	5.09%	19.00
Fire Station 33	240	1,848,492	2,051,014	1,971,675	1,971,675	2,032,070	3.06%	15.00
Fire Station 34	240	2,365,799	2,673,846	2,440,655	2,496,147	2,629,214	5.33%	21.00
Fire Station 35	240	1,820,352	1,977,384	2,008,411	2,010,225	2,034,564	1.21%	15.00
Fire Station 36	240	1,868,131	2,222,857	2,204,658	2,217,368	2,241,123	1.07%	18.00
Fire Station 37	240	1,922,876	2,197,456	1,978,823	2,089,907	2,360,448	12.95%	18.00
Fire Station 38	240	1,149,604	1,229,702	1,249,840	1,250,690	1,247,188	-0.28%	9.00
Fire Station 39	240	1,081,232	1,137,347	1,180,607	1,297,641	1,427,114	9.98%	11.00
Fire District Contingency	240	-	-	4,630,000	4,630,000	5,000,000	7.99%	-
TRB	240	-	2,690	3,915	3,915	2,805	-28.35%	-
Fire Tech. Response	240	-	(14)	-	-	-	0.00%	-
Fire Research & Dev.	Multi	-	-	-	201,559	-	-100.00%	-
Fire Training	Multi	778,725	453,182	861,543	835,668	632,787	-24.28%	2.00
Total		23,170,039	25,910,014	30,140,800	30,342,360	31,184,850	2.78%	152.50

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2025 Adopted	2025 Revised	2026 Budget	2025 Adopted	2025 Revised	2026 Budget
Fire Chief	240	GRADE 76	154,943	162,783	162,783	1.00	1.00	1.00
Fire Master Mechanic	240	GRADE 60	128,157	134,651	134,651	1.00	1.00	1.00
Captain Fire Prevention	240	RANGE 23	252,820	265,574	265,574	2.00	2.00	2.00
Deputy Fire Chief	240	GRADE 73	375,128	394,109	394,109	3.00	3.00	3.00
Fire Prevention Division Chief	240	RANGE 25	118,036	124,009	124,009	1.00	1.00	1.00
Fire Division Chief	240	RANGE 25	645,008	677,652	677,652	6.00	6.00	6.00
Medical Training Officer	240	GRADE 69	101,819	106,971	106,971	1.00	1.00	1.00
Fire Mechanic II	240	GRADE 58	200,200	210,305	210,305	2.00	2.00	2.00
Fire Captain	240	RANGE 23	2,477,453	2,548,815	2,548,815	27.00	27.00	27.00
Fire Lieutenant	240	RANGE 21	1,596,824	1,712,984	1,712,984	22.00	22.00	22.00
Firefighter Recruit	240	RANGE 19	53,464	76,324	76,324	1.00	1.00	1.00
PT Fire Prevention Specialist	240	GRADE 61	34,466	36,192	36,192	0.50	0.50	0.50
Firefighter	240	RANGE 19	4,970,241	5,115,336	5,115,336	83.00	83.00	83.00
Management Analyst I	240	GRADE 59	53,346	56,014	56,014	1.00	1.00	1.00
Administrative Support IV	240	GRADE 55	45,161	47,424	47,424	1.00	1.00	1.00
PT Firefighter	240	EXCEPT	2,500	-	-	0.50	-	-
Subtotal					11,669,143			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					566,337			
Overtime/On Call/Holiday Pay					777,209			
Benefits					7,413,618			
Total Personnel Budget					20,426,306	153.00	152.50	152.50

• Fire District Administration

Fire Administration provides oversight for all Fire District services and programs. Staff is responsible for conducting program reviews, steering organizational development and direction, and monitoring performance. The administrative offices of Sedgwick County Fire District #1 (SCFD 1) are located adjacent to Station 32.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	645,488	756,787	1,777,852	1,341,516	874,280	(467,236)	-34.8%
Contractual Services	3,184,995	1,603,486	1,613,601	1,233,962	1,248,737	14,775	1.2%
Debt Service	1,108,616	708,065	2,061,502	1,936,502	2,516,987	580,485	30.0%
Commodities	188,154	300,424	539,267	486,603	522,267	35,664	7.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	245,907	540,470	370,000	495,000	280,000	(215,000)	-43.4%
Interfund Transfers	74,442	2,500,000	-	969	-	(969)	-100.0%
Total Expenditures	5,447,602	6,409,231	6,362,222	5,494,552	5,442,271	(52,281)	-1.0%
Revenues							
Taxes	21,570,745	23,092,734	23,867,911	23,867,911	25,298,153	1,430,242	6.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	664,319	664,133	691,167	691,167	690,964	(204)	0.0%
All Other Revenue	719,407	1,230,816	763,180	763,180	398,140	(365,040)	-47.8%
Total Revenues	22,954,471	24,987,683	25,322,259	25,322,259	26,387,257	1,064,999	4.2%
Full-Time Equivalents (FTEs)	5.00	5.00	11.00	5.00	5.00	-	0.0%

• Shared Maintenance

The shared maintenance program provides oversight for staff costs, supplies, and repair parts for SCFD 1's budget within Maintenance.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	271,523	485,249	515,732	515,732	540,004	24,272	4.7%
Contractual Services	31,847	62,847	17,500	392,500	348,500	(44,000)	-11.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	33,877	85,207	40,000	58,823	40,000	(18,823)	-32.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	337,247	633,302	573,232	967,055	928,504	(38,551)	-4.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	15,509	558	16,136	16,136	580	(15,556)	-96.4%
Total Revenues	15,509	558	16,136	16,136	580	(15,556)	-96.4%
Full-Time Equivalents (FTEs)	2.00	3.00	3.00	3.00	3.00	-	0.0%

• Fire Prevention

Located with the Fire District Administration adjacent to Station 32, the goal of the Fire Prevention Division is to reduce the number and severity of fires within SCFD 1. This is accomplished through proactive fire education programs, plans review, code administration, and fire investigation.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	757,472	741,788	830,972	830,972	870,741	39,769	4.8%
Contractual Services	23,896	8,804	5,500	14,075	6,500	(7,575)	-53.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	17,512	27,647	22,000	37,198	28,500	(8,698)	-23.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	798,879	778,239	858,472	882,245	905,741	23,496	2.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	52,235	139,977	320,293	320,293	126,329	(193,964)	-60.6%
All Other Revenue	315,225	11,200	12,968	12,968	11,554	(1,415)	-10.9%
Total Revenues	367,460	151,177	333,261	333,261	137,883	(195,379)	-58.6%
Full-Time Equivalents (FTEs)	4.50	4.50	4.50	4.50	4.50	-	0.0%

• Station 31

Located at 6331 North 247th Street West in Andale, Fire Station 31 provides fire suppression and medical response services to both urban and rural areas in northwestern Sedgwick County, including the City of Andale. Station 31 houses Engine 31 and Brush 31, and is staffed daily by a Lieutenant and two Firefighters.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,032,950	1,177,816	1,141,521	1,305,147	1,479,911	174,763	13.4%
Contractual Services	32,665	27,788	26,000	26,000	29,000	3,000	11.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	15,850	14,319	14,000	19,105	14,000	(5,105)	-26.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,081,465	1,219,923	1,181,521	1,350,252	1,522,911	172,658	12.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	12.00	12.00	-	0.0%

• Station 32

Located at 7750 North Wyandotte Wy. Park city, KS. Fire Station 32 provides fire suppression and medical response services to the City of Park City and north-central and northeast Sedgwick County. The station houses Battalion 32, a Captain, Lieutenant, and three firefighters who can respond on five different apparatus. Employees at this station are trained to respond to incidents involving technical rescue. SCFD 1 is a member of Kansas Task Force 5. Technical rescue includes situations involving high angles, confined space, swift water, scuba, and building collapse emergencies. Special rescue equipment utilized at Station 32 includes two boats and a building collapse trailer. Station 32 is also home to the Fire District Administration. Only those resources devoted to fire suppression, medical response, and technical rescue are included as part of the Fire Station 32 fund center.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	2,444,686	2,811,133	2,545,124	2,545,124	2,680,048	134,924	5.3%
Contractual Services	181,912	67,446	47,100	47,100	55,062	7,962	16.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	43,035	45,275	43,000	51,235	43,000	(8,235)	-16.1%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	2,669,634	2,923,854	2,635,224	2,643,459	2,778,110	134,651	5.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	19.00	19.00	19.00	19.00	19.00	-	0.0%

• Station 33

Located at 10625 West 53rd Street North, in Maize, Fire Station 33 provides fire suppression and medical response services to northwestern Sedgwick County, including the Cities of Maize, Bentley, and portions of Union Township. Station 33 houses four pieces of equipment; Engine 33, Tender 33, Squad 33, and HazMat 33. Station 33 is staffed daily with a Captain, Lieutenant, and three Firefighters. Employees at this station are trained to respond to incidents involving hazardous materials. Station 33 partners with the WFD as members of the Wichita-Sedgwick County Hazardous Materials Task Force and contracts with the Office of the State Fire Marshal as the South Central Hazardous Materials Response Team.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,766,936	1,972,413	1,900,675	1,900,675	1,960,070	59,395	3.1%
Contractual Services	55,882	42,122	33,000	33,000	34,000	1,000	3.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	25,673	36,479	38,000	38,000	38,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,848,492	2,051,014	1,971,675	1,971,675	2,032,070	60,395	3.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	173	-	180	180	-	(180)	-100.0%
Total Revenues	173	-	180	180	-	(180)	-100.0%
Full-Time Equivalents (FTEs)	15.00	15.00	15.00	15.00	15.00	-	0.0%

• Station 34

Located at 334 N. Main, Fire Station 34 provides fire suppression and medical response services to the southwestern area of Sedgwick County, including the City of Haysville. Station 34 houses Battalion 34, a Captain, Lieutenant, and three Firefighters who can respond on Quint 34, Tender 34, Brush 34, and Squad 34. Station 34 is also staffed with a Flex Firefighter for each shift to cover vacancies.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	2,267,318	2,586,234	2,371,655	2,426,197	2,559,214	133,017	5.5%
Contractual Services	63,376	41,986	30,000	30,000	31,000	1,000	3.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	35,105	45,627	39,000	39,950	39,000	(950)	-2.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	2,365,799	2,673,846	2,440,655	2,496,147	2,629,214	133,067	5.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	20.00	20.00	20.00	21.00	21.00	-	0.0%

• Station 35

Located at 1535 South 199th Street West, Fire Station 35 provides fire suppression and medical response services to western Sedgwick County, including both urban and rural areas of the City of Goddard. Station 35 houses five pieces of equipment; Quint 35, Tender 35, Squad 35, Boat 35, and Brush 35. Station 35 is staffed daily by a Captain, Lieutenant, and three Firefighters. Sedgwick County EMS Post 37 is also located at this station.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,714,783	1,920,888	1,955,811	1,955,811	1,980,964	25,153	1.3%
Contractual Services	81,374	37,836	27,600	27,600	28,600	1,000	3.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	24,195	18,661	25,000	26,814	25,000	(1,814)	-6.8%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,820,352	1,977,384	2,008,411	2,010,225	2,034,564	24,339	1.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	27	-	28	28	-	(28)	-100.0%
Total Revenues	27	-	28	28	-	(28)	-100.0%
Full-Time Equivalents (FTEs)	15.00	15.00	15.00	15.00	15.00	-	0.0%

• Fire Station 36

Located at 5055 S. Oliver Street, Fire Station 36 provides fire suppression and medical response services to southeastern Sedgwick County and Spirit Aerosystems. Station 36 houses Engine 36, Tender 36, Squad 36, and Brush 36. Station 36 is staffed daily by a Captain, Lieutenant, and three Firefighters. Station 36 is also staffed with a Flex Firefighter to cover daily vacancies. Sedgwick County EMS Post 16 is also located at this station.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,765,038	2,144,042	2,144,658	2,144,658	2,168,123	23,465	1.1%
Contractual Services	79,073	47,899	35,000	35,000	37,500	2,500	7.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	24,020	30,917	25,000	37,710	35,500	(2,210)	-5.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,868,131	2,222,857	2,204,658	2,217,368	2,241,123	23,755	1.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	18.00	18.00	18.00	18.00	18.00	-	0.0%

• Station 37

Located at 4343 N Woodlawn in Bel Aire, Fire Station 37 provides fire suppression and medical response services to northern and northeastern Sedgwick County, including the City of Bel Aire. The station houses Engine 37, Tender 37, Squad 37, Brush 37, and Mobile Air 37. Station 37 is staffed daily with a Captain, Lieutenant, and three Firefighters. Station 37 is also staffed with a Flex Lieutenant to cover vacancies. Station 37 also provides fire ground rehabilitation and is home to the training academy.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,829,923	2,119,045	1,905,823	2,014,907	2,286,448	271,541	13.5%
Contractual Services	60,730	51,890	35,000	37,000	36,000	(1,000)	-2.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	32,224	26,521	38,000	38,000	38,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,922,876	2,197,456	1,978,823	2,089,907	2,360,448	270,541	12.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	16.00	16.00	16.00	18.00	18.00	-	0.0%

• Station 38

Located at 1010 North 143rd Street East, Fire Station 38 provides fire suppression and medical response services to eastern Sedgwick County and Textron. Station 38 houses Engine 38 and Brush 38. Station 38 is staffed daily by a Captain and two Firefighters. The WFD also houses Squad 6 at Station 38 with a Captain and Firefighter.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,078,640	1,153,578	1,199,340	1,199,340	1,195,688	(3,652)	-0.3%
Contractual Services	47,284	58,723	25,500	25,500	26,500	1,000	3.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	23,680	17,401	25,000	25,850	25,000	(850)	-3.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,149,604	1,229,702	1,249,840	1,250,690	1,247,188	(3,502)	-0.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	9.00	9.00	-	0.0%

• Station 39

Located at 3610 South 263rd Street West, Fire Station 39 provides fire suppression and medical response services to urban and rural areas of southwestern Sedgwick County, including Lake Afton and the Cities of Garden Plain and Viola. The station houses Engine 39 and Brush 39 and is staffed daily by a Lieutenant and two Firefighters. Sedgwick County EMS Post 17 is also located at this station.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,029,170	1,103,332	1,134,607	1,243,691	1,380,114	136,423	11.0%
Contractual Services	36,688	17,797	25,500	25,500	26,500	1,000	3.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	15,374	16,218	20,500	28,450	20,500	(7,950)	-27.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,081,232	1,137,347	1,180,607	1,297,641	1,427,114	129,473	10.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	36	-	37	37	-	(37)	-100.0%
Total Revenues	36	-	37	37	-	(37)	-100.0%
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	11.00	11.00	-	0.0%

• Fire District Contingency

The SCFD 1 contingency sets aside funding to address potential changes in service delivery or emergency situations, such as catastrophic weather damage or major apparatus breakdowns. If necessary, budget authority can be transferred from the contingency to the correct operating fund centers in the department.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	4,630,000	4,630,000	5,000,000	370,000	8.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	-	4,630,000	4,630,000	5,000,000	370,000	8.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Technology Review Board

The Technology Review Board (TRB) was established in 2019 to centralize the process of managing IT projects, allocate appropriate resources for technology support, and review the hardware and software needs of departments to ensure their technology needs are being met. Funding for 2026 is for approved TRB projects.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	2,690	3,915	3,915	2,805	(1,110)	-28.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	2,690	3,915	3,915	2,805	(1,110)	-28.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Fire Technical Response

SCFD 1 is a member of Kansas Task Force 5. Technical rescue includes situations involving high angles, confined space, swift water, scuba, and building collapse emergencies.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	(14)	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	(14)	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Fire Research and Development

The research and development fund center accounts for donations from the public to purchase special tools and equipment, explore new technology, and attend training.

Fund(s): 242 - Fire District 1 - Research & Development/279 - Miscellaneous Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	12,719	-	(12,719)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	188,840	-	(188,840)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	-	-	201,559	-	(201,559)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	183,645	-	(183,645)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	1,785	4,180	1,894	19,808	2,387	(17,421)	-87.9%
Total Revenues	1,785	4,180	1,894	203,453	2,387	(201,066)	-98.8%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Fire Training

The Fire Training program is responsible for Recruit training and continuing education for all employees in both fire and medical disciplines, while adhering to safety protocols and procedures. Most of the fire training activities take place at Station 32, Station 37, and at the Regional Training Center (RTC).

Fund(s): 279 - Miscellaneous Grants / 240 - Fire District 1 - General Fund

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	406,531	334,797	679,457	679,457	450,701	(228,756)	-33.7%
Contractual Services	36,228	14,755	50,000	50,000	50,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	313,731	103,630	132,086	106,211	132,086	25,875	24.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	22,235	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	778,725	453,182	861,543	835,668	632,787	(202,881)	-24.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	31,000	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	31,000	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	3.50	4.50	4.50	2.00	2.00	-	0.0%