

Regional Forensic Science Center

Mission: To provide the highest quality medicolegal and advanced forensic laboratory services to Sedgwick County. The Forensic Laboratory services provide unbiased and accurate analytical testing to support the resolution of criminal cases. As an independent agency operating under the Division of Public Safety, the Regional Forensic Science Center collaborates with public health and criminal justice stakeholders to reduce crime and prevent deaths.

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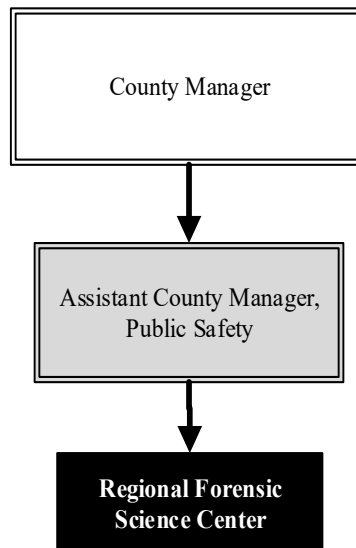
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Overview

The Regional Forensic Science Center (RFSC) provides pathologist-directed autopsies to determine cause and manner of death of those individuals who die and come under the jurisdiction (violent or questionable deaths) of the District Coroner. The Center also functions as the crime laboratory for all law enforcement agencies within Sedgwick County.

The RFSC interacts daily with all law enforcement operations in the County, as well as the rest of the criminal justice system. In addition, the Center provides autopsy services to several other Kansas counties on a “cost recovery fee” basis.

The RFSC employs well-respected scientists who respond to thousands of subpoenas each year and provide hundreds of hours of testimony in court cases.



Strategic Goals:

- Provide timely, accurate, and well-documented postmortem examinations and forensic science analyses utilizing the most current practices and technologies
- Provide professional, unbiased, and unimpeachable interpretation of forensic results and provide the same in expert testimony provided to the courts
- Interact with law enforcement and other criminal justice agencies to facilitate the expeditious adjudication of criminal cases

Highlights

- The RFSC provided forensic services to 29 other agencies to aid in their investigation of crime occurring in the region
- The RFSC received and triaged 4,110 reports of death and performed 977 post-mortem examinations
- In 2024, Medical Investigations attended 561 scenes, and collected drugs and drug paraphernalia for testing at over 100 of the scenes
- The deoxyribonucleic acid (DNA) database provided 66 hits that resulted in 59 new investigations aided



Accomplishments and Strategic Results

Accomplishments

The RFSC has had the following accomplishments:

- the Drug Identification Unit (Drug ID Unit) and Toxicology Laboratory continued to provide important metrics concerning identification and tracking of fentanyl throughout the region. These were made available on the RFSC website so that stakeholders could routinely access the updated numbers;
- Sedgwick County was selected as a Center for Disease Control (CDC) Overdose Data to Action (OD2A) Local Grant Recipient in 2023. The award was renewed for year-two of the five-year project, adding \$250,000 to the RFSC budget. The funding is designated for testing of drugs and drug paraphernalia collected at scenes of death and has afforded the addition of one Drug Identification Scientist position and Drug Identification Laboratory equipment and supplies. The RFSC also continues to partner with the Kansas Department of Health and Environment (KDHE) as a sub-recipient to implement Strategy-Two of the State's OD2A which enables the expedited testing of post-mortem toxicology cases; and
- the DNA section was awarded \$294,461 for operational costs, equipment, and training. The funding will also be used to offset the cost of maintaining critical instrumentation and analytical software. During 2024, the DNA lab made significant progress in reducing the back-log.

Strategic Results

The RFSC maintained all current national and international accreditations demonstrating that it is one of the premier forensic laboratories in the nation providing state-of-the-art forensic analyses of physical evidence (drugs, guns, and fire debris), biological evidence (DNA), and the execution of thorough medico-legal death investigations.

In 2024, the RFSC was unable to meet the goal of completing 90.0 percent of postmortem examinations in 90 days or less, but did make significant progress compared to 2023. The RFSC achieved 70.0 percent completion in 2024. Toxicology results continue to delay case completion, but have improved by way of staff completing analytical training, improved instrument reliability, and RFSC leveraging grant money for sending out some case types for expedited testing. Method validation on newly acquired instrumentation is underway that should allow for expanded inhouse toxicology testing in the future.

The RFSC was still unable to complete 50.0 percent of all forensic laboratory reports within 60 days throughout 2024. The RFSC achieved 37.0 percent completion in 2024. An extensive backlog accumulation of seized drug cases throughout 2021-2022 and loss of qualified scientists in the Drug ID Unit are the contributing factors for this metric shortfall. This issue continues to be compounded by the ongoing prevalence of opioid and poly-drug cases encountered by the RFSC.

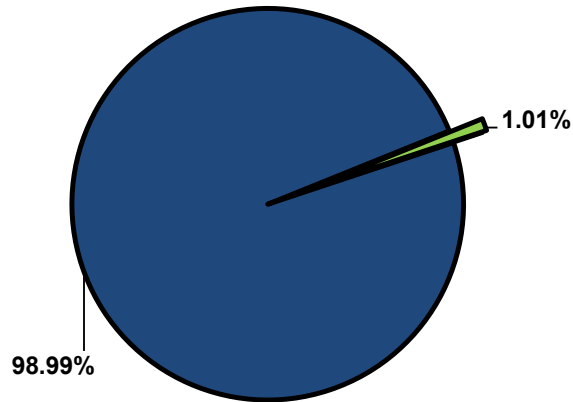


Significant Budget Adjustments

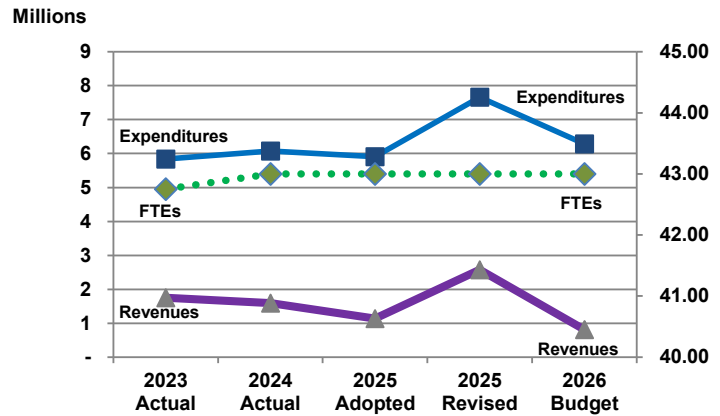
Significant adjustments to the Regional Forensic Science Center's 2026 budget include a decrease in expenditures (\$1,503,455) and revenues (\$1,187,191) due to a one-time increase in grants in 2025, a decrease in charges for services revenue (\$330,672) due to a decrease in pathology services, an increase in contractals (\$132,246) for equipment maintenance, a decrease in equipment (\$92,835) due to a 2025 transfer to contractals for software license renewal, and an increase in personnel (\$18,300) for a 20.0 percent increase for Forensic Scientist Drug Identification position.

Departmental Graphical Summary

Regional Forensic Science Center
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
Expenditures							
Personnel	4,015,798	4,529,083	4,996,382	5,225,580	5,247,587	22,007	0.42%
Contractual Services	698,061	631,076	468,441	893,254	587,056	(306,198)	-34.28%
Debt Service	-	-	-	-	-	-	-
Commodities	564,191	614,349	439,038	729,857	452,688	(277,169)	-37.98%
Capital Improvements	-	3,324	-	-	-	-	-
Capital Equipment	520,710	181,842	-	809,626	-	(809,626)	-100.00%
Interfund Transfers	40,000	118,000	-	-	-	-	-
Total Expenditures	5,838,760	6,077,673	5,903,861	7,658,317	6,287,331	(1,370,986)	-17.90%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	714,795	897,306	20,000	1,457,191	20,000	(1,437,191)	-98.63%
Charges for Services	1,037,526	698,274	1,118,103	1,118,103	787,430	(330,672)	-29.57%
All Other Revenue	427	836	1,390	1,390	2,490	1,100	79.18%
Total Revenues	1,752,748	1,596,417	1,139,493	2,576,684	809,920	(1,766,763)	-68.57%
Full-Time Equivalents (FTEs)							
Property Tax Funded	42.75	42.00	42.00	42.00	42.00	-	0.00%
Non-Property Tax Funded	-	1.00	1.00	1.00	1.00	-	0.00%
Total FTEs	42.75	43.00	43.00	43.00	43.00	-	0.00%

Budget Summary by Fund

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
Fund							
General Fund	5,228,890	5,332,474	5,828,039	5,829,039	6,206,571	377,532	6.48%
JAG Grants	60,124	26,364	-	28,795	-	(28,795)	-100.00%
Coroner - Grants	549,745	718,835	75,822	1,800,482	80,760	(1,719,722)	-95.51%
Total Expenditures	5,838,760	6,077,673	5,903,861	7,658,317	6,287,331	(1,370,986)	-17.90%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Decrease in revenues and expenditures due to a one-time increase in grants in 2025	(1,503,455)	(1,187,191)	
Decrease in charges for services revenue due to a decrease in pathology services		(330,672)	
Increase in contractals for equipment maintenance	132,246		
Decrease in equipment due to a 2025 transfer to contractals for software license renewal	(92,835)		
Increase in personnel for 20.0 percent increase for Forensic Scientist Drug Identification position	18,300		
Total	(1,445,744)	(1,517,863)	-

Budget Summary by Program

Program	Fund	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	% Chg '25 Rev.-'26	25-'26' FTEs
RFSC Administration	110	430,385	512,486	442,059	444,059	454,356	2.32%	4.00
Biology/DNA Laboratory	110	669,196	691,093	826,529	806,529	868,650	7.70%	6.00
Lab Management	110	106,869	54,215	87,038	70,038	138,746	98.10%	-
Toxicology	110	906,395	1,009,722	1,042,788	1,093,788	1,209,198	10.55%	7.00
Criminalistics Laboratory	110	498,090	563,585	687,144	687,144	696,377	1.34%	6.00
Autopsy	110	1,407,354	1,487,006	1,640,553	1,625,553	1,676,108	3.11%	9.00
Investigation	110	644,051	717,805	801,886	801,886	857,637	6.95%	7.00
Quality Assurance	110	251,483	296,562	300,042	300,042	305,499	1.82%	3.00
RFSC Equipment	110	315,066	-	-	-	-	0.00%	-
RFSC Other Grants	Multi.	609,870	745,199	75,822	1,829,278	80,760	-95.59%	1.00
Total		5,838,760	6,077,673	5,903,861	7,658,317	6,287,331	-17.90%	43.00

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2025 Adopted	2025 Revised	2026 Budget	2025 Adopted	2025 Revised	2026 Budget
Coroner-Medical Examiner	110	CONTRACT	267,800	281,190	281,190	1.00	1.00	1.00
Deputy Coroner	110	CONTRACT	456,900	478,745	478,745	2.00	2.00	2.00
Director Forensic Science Center	110	GRADE 74	129,051	135,503	135,503	1.00	1.00	1.00
FSC QA and Compliance Manager	110	GRADE 70	111,884	117,479	117,479	1.00	1.00	1.00
Chief Toxicologist	110	GRADE 73	102,967	108,116	108,116	1.00	1.00	1.00
Chief Medical Investigator	110	GRADE 65	99,281	100,823	106,872	1.00	1.00	1.00
Forensic Laboratory Manager	110	GRADE 68	290,895	295,361	295,361	3.00	3.00	3.00
Forensic Scientist III	110	GRADE 65	384,308	390,773	414,219	5.00	5.00	5.00
Medical Investigator II	110	GRADE 62	226,553	231,878	245,791	3.00	3.00	3.00
Forensic Scientist II	110	GRADE 63	548,615	571,406	600,323	9.00	9.00	9.00
Senior Administrative Officer	110	GRADE 59	63,374	66,542	66,542	1.00	1.00	1.00
Forensic Scientist I	110	GRADE 61	58,133	58,243	61,738	1.00	1.00	1.00
Medical Investigator I	110	GRADE 60	173,733	176,051	186,614	3.00	3.00	3.00
Forensic Pathology Assistant	110	GRADE 56	146,863	151,341	151,341	3.00	3.00	3.00
Administrative Support IV	110	GRADE 55	47,861	50,253	50,253	1.00	1.00	1.00
Pathology Assistant Supervisor	110	GRADE 58	50,883	49,608	49,608	1.00	1.00	1.00
Medical Transcriptionist	110	GRADE 55	46,704	49,026	49,026	1.00	1.00	1.00
Administrative Support II	110	GRADE 52	40,042	42,037	42,037	1.00	1.00	1.00
Evidence Technician	110	GRADE 53	39,528	41,496	41,496	1.00	1.00	1.00
Laboratory Technician	110	GRADE 53	37,964	36,837	36,837	1.00	1.00	1.00
Administrative Support I	110	GRADE 51	35,949	34,403	34,403	1.00	1.00	1.00
Forensic Scientist I	256	GRADE 61	57,634	57,720	61,183	1.00	1.00	1.00
Subtotal					3,614,677			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					208,824			
Overtime/On Call/Holiday Pay					55,383			
Benefits					1,368,703			
Total Personnel Budget					5,247,587	43.00	43.00	43.00

• Regional Forensic Science Center Administration

Forensic Administration provides technical and operational oversight for Pathology and the Forensic Laboratory. The Director, Forensic Administrator, and Administrative Specialists provide direction and support to the operational areas of the Regional Forensic Science Center (RFSC). The procurement of goods and services, revenue collection, and administration of grants and contracts are managed through this program. This program also serves as the point of contact and liaison to the public, other County departments, and the criminal justice system, as well as handling all Kansas Open Records Act (KORA), and criminal and civil discovery requests.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	363,562	366,465	414,009	414,009	423,306	9,297	2.2%
Contractual Services	14,422	15,999	15,050	17,050	16,050	(1,000)	-5.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	12,400	12,022	13,000	13,000	15,000	2,000	15.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	40,000	118,000	-	-	-	-	0.0%
Total Expenditures	430,385	512,486	442,059	444,059	454,356	10,297	2.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	35	35	50	15	42.9%
All Other Revenue	10	367	110	110	402	292	264.9%
Total Revenues	10	367	145	145	452	307	211.3%
Full-Time Equivalents (FTEs)	4.00	4.00	4.00	4.00	4.00	-	0.0%

• Biology/DNA Laboratory

The Biology/Deoxyribonucleic Acid (DNA) Laboratory performs scientific analysis to detect and characterize biological fluids and develops DNA profiles that can be used for the identification or elimination of individuals associated with criminal investigations. The Laboratory also maintains the local DNA database, which facilitates comparisons of DNA profiles developed in Sedgwick County to profiles throughout the State and nation. The database searches provide investigative leads in cases that would otherwise go unsolved. Forensic DNA analysis is most applicable to crimes that are violent in nature (homicide/rape) and the expert testimony provided by program scientists is critical in high profile cases.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	592,696	639,048	705,529	705,529	757,900	52,371	7.4%
Contractual Services	910	611	21,000	1,000	20,750	19,750	1975.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	75,589	51,434	100,000	100,000	90,000	(10,000)	-10.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	669,196	691,093	826,529	806,529	868,650	62,121	7.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	65	1,000	2,500	2,500	1,020	(1,480)	-59.2%
All Other Revenue	20	366	100	100	381	281	280.8%
Total Revenues	84	1,366	2,600	2,600	1,401	(1,199)	-46.1%
Full-Time Equivalents (FTEs)	6.00	6.00	6.00	6.00	6.00	-	0.0%

• Laboratory Management

Laboratory Management covers the required Federal and State licenses, traceable instrument calibration, and the cost of mandatory continuing education for the Center's scientists and physicians. Laboratory Management also covers the cost of compressed gases used throughout the various forensic laboratories and hazardous chemical/biomedical waste disposal. Revenue consists of restitution paid by defendants convicted of a crime that involved casework performed by the laboratory.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	80,750	33,236	51,000	39,000	102,246	63,246	162.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	26,120	20,979	36,038	31,038	36,500	5,462	17.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	106,869	54,215	87,038	70,038	138,746	68,708	98.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	20,000	20,000	20,000	-	0.0%
Charges For Service	30,698	1,728	52,000	52,000	51,834	(166)	-0.3%
All Other Revenue	-	-	1,000	1,000	1,000	-	0.0%
Total Revenues	30,698	1,728	73,000	73,000	72,834	(166)	-0.2%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Toxicology

The Toxicology Laboratory provides forensic toxicology services for the District Coroner in death investigations and local law enforcement. The services include complete postmortem studies, analysis of drug facilitated sexual assault cases, and the analysis of both driving under the influence of alcohol (DUI) and driving under the influence of drugs (DUID) cases. The revenue generated is comprised of fees collected for postmortem forensic testing for out of county autopsy cases.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	570,110	677,668	727,788	727,788	778,510	50,723	7.0%
Contractual Services	168,630	126,657	140,000	185,000	230,000	45,000	24.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	167,655	205,398	175,000	181,000	200,688	19,688	10.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	906,395	1,009,722	1,042,788	1,093,788	1,209,198	115,411	10.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	67,957	72,338	69,908	69,908	74,092	4,184	6.0%
All Other Revenue	100	103	104	104	107	3	3.1%
Total Revenues	68,057	72,441	70,012	70,012	74,199	4,187	6.0%
Full-Time Equivalents (FTEs)	7.25	7.00	7.00	7.00	7.00	-	0.0%

• Criminalistics Laboratory

The Criminalistics Laboratory provides forensic examinations in drug identification, open container analysis, firearms, serial number restoration, functional testing, and fire debris.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	429,198	514,544	600,344	600,344	621,477	21,133	3.5%
Contractual Services	40,259	44,552	56,800	56,800	52,900	(3,900)	-6.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	28,633	4,489	30,000	30,000	22,000	(8,000)	-26.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	498,090	563,585	687,144	687,144	696,377	9,233	1.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	567	309	578	578	415	(163)	-28.2%
All Other Revenue	73	-	75	75	100	25	32.6%
Total Revenues	640	309	654	654	515	(139)	-21.2%
Full-Time Equivalents (FTEs)	6.00	6.00	6.00	6.00	6.00	-	0.0%

• Autopsy

Forensic Pathology consists of identification of decedents and postmortem examinations. The autopsies are performed by Forensic Pathologists with expertise in the determination of cause and manner of death. Revenue consists of fees for autopsy services provided to other counties and cremation permits.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,209,228	1,296,800	1,414,553	1,414,553	1,469,108	54,555	3.9%
Contractual Services	144,529	119,359	156,000	141,000	132,000	(9,000)	-6.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	53,597	70,847	70,000	70,000	75,000	5,000	7.1%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,407,354	1,487,006	1,640,553	1,625,553	1,676,108	50,555	3.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	938,240	622,899	993,081	993,081	659,920	(333,162)	-33.5%
All Other Revenue	-	-	-	-	500	500	0.0%
Total Revenues	938,240	622,899	993,081	993,081	660,420	(332,662)	-33.5%
Full-Time Equivalents (FTEs)	9.50	9.00	9.00	9.00	9.00	-	0.0%

• Investigation

Forensic Medical Investigation triages to all deaths reported to the Coroner. If a case falls within the realm of the Coroner's jurisdiction, staff will conduct a medicolegal death investigation to aid in the determination of cause and manner of death. In order to provide this service, a Medical Investigator is on duty twenty-four hours, seven days a week (24/7). Medical Investigation assists with the identification of decedents, performs searches for next of kin, and manages the final disposition of unclaimed remains.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	617,609	700,880	781,795	781,795	837,527	55,732	7.1%
Contractual Services	11,981	15,030	10,091	10,091	10,110	19	0.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	14,461	1,895	10,000	10,000	10,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	644,051	717,805	801,886	801,886	857,637	55,751	7.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	7.00	7.00	7.00	7.00	7.00	-	0.0%

• Quality Assurance

Quality Assurance coordinates and manages the activities in all Laboratory programs relating to quality assurance and assists Pathology in quality assurance practices. These activities include instrument calibrations and documentation, proficiency testing programs, development and implementation of quality assurance and quality control standard operating procedures, coordination of quality audits, and maintenance of personnel training records. This program ensures compliance with all State and Federal regulations and accreditation criteria. Costs associated with the RFSC's accreditation and annual inspections come out of this fund center. Quality Assurance also encompasses the Evidence Program of the Forensic Laboratory, which coordinates the receipt and release of evidence for the Center.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	225,218	261,047	276,542	276,542	278,999	2,457	0.9%
Contractual Services	21,562	34,613	18,500	18,500	23,000	4,500	24.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	4,703	903	5,000	5,000	3,500	(1,500)	-30.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	251,483	296,562	300,042	300,042	305,499	5,457	1.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	3.00	3.00	3.00	3.00	3.00	-	0.0%

• Regional Forensic Science Center Equipment

In 2021, Sedgwick County Commissioners approved settlements in the first round of lawsuits filed against opioid manufacturers and distributors. With the settlement, the County received funds that can be used to recover costs related to the opioid crisis, as well as treatment and addiction programs to address the impact of the crisis. The RFSC is the main source of data for overdose-related deaths and illicit drug trends. As such, a portion of the settlement funds was used to purchase a liquid chromatography tandem mass spectrometer (LC-MS/MS), which is instrumentation used for the confirmation and quantitation of drugs in biological specimens. It is primarily used in the toxicology laboratory for the detection of drugs in post-mortem specimens collected during autopsy and is critical for the determination of cause of death.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	315,066	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	315,066	-	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Regional Forensic Science Center Other Grants

For many years, the RFSC has received a variety of no-match grants from the Federal government. These grants include Coverdell Forensic Science Improvement, DNA Capacity Enhancement and Backlog Reduction Program (CEBR), and Justice Assistance Grants (JAG). This funding has been used to supplement professional/technical staff training and for acquisition of analytical instrumentation to replace existing instrumentation or to enhance capacity and/or capability. On rare occasion, the funds have been used for scientific staff salaries and benefits.

Fund(s): 256 - Coroner - Grants / 263 - JAG Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	8,176	72,631	75,822	305,020	80,760	(224,260)	-73.5%
Contractual Services	215,018	241,020	-	424,813	-	(424,813)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	181,032	246,383	-	289,819	-	(289,819)	-100.0%
Capital Improvements	-	3,324	-	-	-	-	0.0%
Capital Equipment	205,643	181,842	-	809,626	-	(809,626)	-100.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	609,870	745,199	75,822	1,829,278	80,760	(1,748,517)	-95.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	714,795	897,306	-	1,437,191	-	(1,437,191)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	225	-	-	-	-	-	0.0%
Total Revenues	715,020	897,306	-	1,437,191	-	(1,437,191)	-100.0%
Full-Time Equivalents (FTEs)	-	1.00	1.00	1.00	1.00	-	0.0%