

Sheriff's Office

Mission: *In partnership with citizens of Sedgwick County, we will provide effective public service to all, holding everyone accountable in an impartial, ethical, and professional manner.*

Jeff Easter
Sheriff

141 W. Elm St.
Wichita, KS 67203

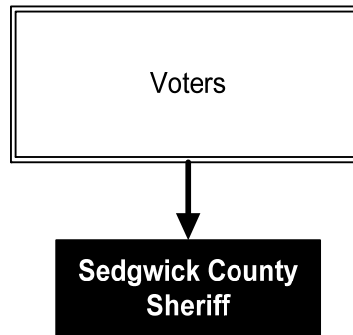
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Overview

The elected Sheriff is responsible for the law enforcement segment of public safety within Sedgwick County. While some responsibility is with local municipal police departments, they do not carry out all of the same functions, such as civil process service, district court security, or operation of the Adult Detention Facility (ADF) and Annex.

The Sheriff's Office is composed of Sheriff Administration, the Law Enforcement Bureau, and the Detention Bureau. The Detention Bureau maintains the safety and security of all persons in the Sheriff's custody. The Law Enforcement Bureau includes Patrol, Investigations, and Judicial. Law Enforcement enforces criminal and traffic statutes, conducts criminal investigations, and provides inmate transportation and extradition. The Sheriff's Office also provides education and outreach via the Community Liaison and Community Policing Units.



Strategic Goals:

- *Improve retention rates to strengthen the overall performance of the organization*
- *Recruit more qualified candidates to fill vacancies*
- *Provide transparent, consistent internal communications*
- *Ensure the Sheriff's Office is actively engaged in issues impacting public safety in the community*
- *Support employees to prioritize health*
- *Improve utilization of technology to meet staff needs*
- *Forecast and prepare for the evolution of the agency*

Highlights

- In 2024, the Sheriff's Office continued to see improved results in the recruitment and retention of employees. Employee-focused efforts, such as the Health and Wellness Unit, have continued to improve employee morale and stabilize the Sheriff's Office workforce



Accomplishments and Strategic Results

Accomplishments

The Sheriff's Office has continued to focus on employee health and wellness. The Wellness Unit provided a variety of training and resources for staff, including access to the departmental therapist position, Peer Support Team, financial workshops, and physical fitness training opportunities for employees and applicants. The Wellness Unit also implemented a mentoring program designed to support new employees as they begin their careers with the Sheriff's Office. Through these ongoing efforts, the Sheriff's Office has continued to see an increase in employee retention rates.

The upgraded Records Management System (RMS) and Jail Management System (JMS) has improved the Sheriff's Office analytical capabilities to track crime and traffic trends in Sedgwick County and improves services provided to the citizens of Sedgwick County.

The ADF is in the second half of a significant upgrade to the video camera system in the facility, which will greatly improve the safety of inmates and staff.

Strategic Results

The Sheriff's Office, guided by the strategic plan for the Department, prioritized the recruitment and retention of employees, resulting in a notable increase in both areas. Improved staffing has boosted employee morale, which directly improves the services provided to the citizens of Sedgwick County.

In 2024, the Sheriff's Office also prioritized internal and external communications as part of the strategic plan. Through the dedication of the Public Information Deputy, Community Policing Unit, Community Liaison Unit, and the entire staff, a substantial improvement in both community engagement and communications within the Department was achieved. This included increased engagement with the community through social media platforms and a series of weekly informational videos to boost internal communications.

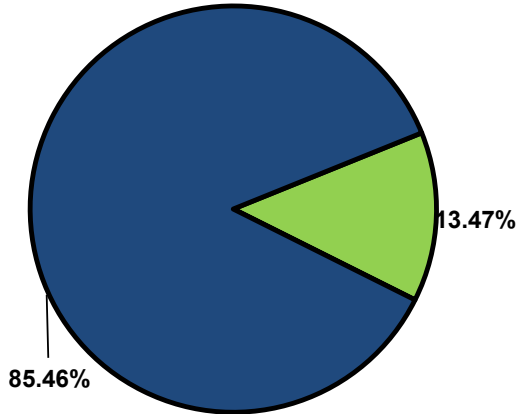


Significant Budget Adjustments

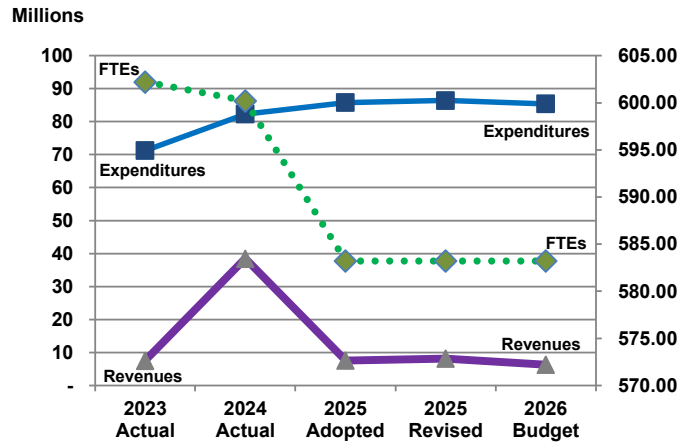
Significant adjustments to the Sheriff's Office 2026 budget include a decrease in charges for services revenue to bring in-line with anticipated actuals (\$1,343,449), a decrease in expenditures (\$701,683) and revenues (\$550,224) due to one-time increases in grants, an increase in funding for increased inmate medical costs (\$242,040), and an increase in funding for increased inmate meal contract costs (\$69,508).

Departmental Graphical Summary

Sheriff's Office
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
Expenditures							
Personnel	53,170,489	59,466,750	66,074,393	66,072,051	65,527,682	(544,369)	-0.82%
Contractual Services	15,190,347	15,478,573	18,541,551	18,849,776	18,629,145	(220,631)	-1.17%
Debt Service	-	-	-	-	-	-	-
Commodities	1,107,084	1,208,211	1,109,967	1,330,837	1,201,836	(129,001)	-9.69%
Capital Improvements	140,000	14,750	-	-	-	-	-
Capital Equipment	975,569	28,491	45,000	103,000	-	(103,000)	-100.00%
Interfund Transfers	612,537	6,115,170	21,000	60,296	15,000	(45,296)	-75.12%
Total Expenditures	71,196,026	82,311,946	85,791,911	86,415,961	85,373,663	(1,042,297)	-1.21%
Revenues							
Tax Revenues	37,560	-	38,315	38,315	1,841	(36,474)	-95.19%
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	871,036	1,197,327	791,104	1,391,912	878,161	(513,750)	-36.91%
Charges for Services	6,397,515	4,969,411	6,432,064	6,432,064	5,090,096	(1,341,968)	-20.86%
All Other Revenue	194,892	32,296,722	283,959	283,959	325,296	41,337	14.56%
Total Revenues	7,501,004	38,463,460	7,545,442	8,146,250	6,295,394	(1,850,855)	-22.72%
Full-Time Equivalents (FTEs)							
Property Tax Funded	595.71	593.71	576.71	576.71	576.71	-	0.00%
Non-Property Tax Funded	6.50	6.50	6.50	6.50	6.50	-	0.00%
Total FTEs	602.21	600.21	583.21	583.21	583.21	-	0.00%

Budget Summary by Fund

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
Fund							
General Fund	70,069,888	80,922,201	84,418,140	84,418,140	84,069,309	(348,831)	-0.41%
Sheriff Grants	854,558	983,653	1,373,771	1,373,771	1,304,354	(69,417)	-5.05%
JAG Grants	271,581	406,092	-	624,050	-	(624,050)	-100.00%
Total Expenditures	71,196,026	82,311,946	85,791,911	86,415,961	85,373,663	(1,042,297)	-1.21%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Decrease in charges for services revenue to bring in-line with anticipated actuals		(1,343,449)	
Decrease in revenues and expenditures due to one-time increases in grants	(701,683)	(550,224)	
Increase in funding for increased inmate medical contract costs	242,040		
Increase in funding for increased inmate meal contract costs	69,508		
Total	(390,135)	(1,893,673)	-

Budget Summary by Program

Program	Fund	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	% Chg '25 Rev.-'26	25'-26' FTEs
Sheriff Administration	110	4,461,282	4,456,354	4,885,064	4,660,064	4,568,714	-1.96%	21.00
Adult Detention Facility	110	25,628,859	33,803,417	32,073,239	31,749,239	30,616,072	-3.57%	265.00
ADF Annex	110	1,650,484	2,821,471	2,023,420	2,262,420	2,640,337	16.70%	17.00
Patrol	110	8,519,180	9,433,578	8,921,808	8,921,808	8,809,327	-1.26%	73.00
Investigations	110	4,685,653	5,143,136	5,420,530	5,425,530	5,578,218	2.81%	38.00
Civil Process	110	544,598	574,880	623,577	723,577	582,079	-19.56%	10.00
Sheriff Support Division	110	4,507,158	1,562,872	1,541,793	1,445,793	1,260,309	-12.83%	11.00
Fleet	110	2,777,855	2,301,716	2,680,962	2,680,962	2,726,742	1.71%	-
Sheriff's Judicial Division	110	5,925,587	6,543,158	9,142,012	9,037,012	9,461,182	4.69%	74.00
Exploited Miss. Children	110	212,201	265,344	287,373	287,373	289,844	0.86%	2.00
Out of County Housing	110	673,935	10,645	2,200,000	2,100,004	2,200,000	4.76%	-
Inmate Medical Services	110	8,291,174	8,267,844	8,451,174	8,451,174	8,693,214	2.86%	-
Offender Reg. Unit	110	648,947	650,556	696,497	676,497	664,684	-1.75%	5.00
Sheriff Records	110	-	1,261,378	1,383,309	1,349,309	1,184,023	-12.25%	15.00
Sheriff Training	110	-	1,242,052	1,224,199	1,224,199	1,358,203	10.95%	8.00
Sheriff Range	110	-	366,025	444,741	444,741	498,854	12.17%	3.00
Property & Evidence	110	-	248,591	300,370	300,370	288,702	-3.88%	4.00
Uniforms & Equipment	110	-	246,059	101,100	226,096	168,874	-25.31%	-
SWAT Unit	110	9,678	7,807	11,000	11,000	11,000	0.00%	-
K-9 Unit	110	10,630	25,231	25,000	25,000	25,000	0.00%	-
Health & Wellness	110	-	-	-	435,000	448,444	3.09%	3.50
Courthouse Police	110	1,473,668	1,690,088	1,980,969	1,980,970	1,995,486	0.73%	27.21
Opioid-Fentanyl Awareness	110	49,000	-	-	-	-	0.00%	-
Special Law Enfor. Trust	260	16,829	-	50,000	50,000	50,000	0.00%	-
Federal Asset	260	16,360	4,136	25,000	25,000	50,000	100.00%	-
Sheriff Donations	260	49,030	22,113	64,000	64,000	70,000	9.38%	-
Sheriff Other Grants	260	262,002	181,732	238,052	188,054	196,945	4.73%	1.50
Internet Crimes (ICAC)	260	226,118	360,393	451,079	501,077	427,767	-14.63%	1.00
Fed. Victims of Crime Act	260	49,110	76,914	107,795	107,795	112,201	4.09%	1.00
Offender Reg. Grant	260	215,113	295,854	325,582	325,582	321,359	-1.30%	2.67
Concealed Carry Grant	260	19,996	42,510	92,264	92,264	76,082	-17.54%	0.33
State Drug Tax	260	-	-	20,000	20,000	-	-100.00%	-
JAG Grants	263	271,581	406,092	-	624,050	-	-100.00%	-
Total		71,196,026	82,311,946	85,791,911	86,415,961	85,373,663	-1.21%	583.21

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2025 Adopted	2025 Revised	2026 Budget	2025 Adopted	2025 Revised	2026 Budget
County Sheriff	110	ELECT	189,841	207,193	207,193	1.00	1.00	1.00
Undersheriff	110	EXCEPT	312,136	335,122	335,122	2.00	2.00	2.00
Jail Administrator	110	EXCEPT	144,069	165,098	165,098	1.00	1.00	1.00
Sheriff Captain	110	RANGE 137	560,086	582,390	582,390	4.00	4.00	4.00
Detention Captain	110	RANGE 137	527,051	568,397	568,397	4.00	4.00	4.00
Detention Lieutenant	110	RANGE 133	1,276,452	1,367,968	1,367,968	11.00	11.00	11.00
Sheriff Lieutenant	110	RANGE 133	1,073,640	1,113,243	1,113,243	9.00	9.00	9.00
Legal Advisor	110	EXCEPT	110,557	116,085	116,085	1.00	1.00	1.00
Detention Sergeant	110	RANGE 130	1,977,619	2,108,031	2,108,031	20.00	20.00	20.00
Forensic Investigator	110	RANGE 130	496,101	524,963	524,963	5.00	5.00	5.00
Sheriff Sergeant	110	RANGE 130	2,286,289	2,516,350	2,516,350	23.00	24.00	24.00
Pilot	110	RANGE 130	176,911	201,464	201,464	2.00	2.00	2.00
Courthouse Police Chief	110	GRADE 69	95,541	100,318	100,318	1.00	1.00	1.00
Health and Wellness Manager	110	GRADE 65	93,579	98,259	98,259	1.00	1.00	1.00
Detention Corporal	110	RANGE 128	2,910,857	2,997,180	2,997,180	32.00	32.00	32.00
Crisis Counselor	110	GRADE 64	-	85,779	85,779	-	1.00	1.00
Sheriff Detective	110	RANGE 128	1,991,011	2,089,798	2,089,798	25.00	25.00	25.00
Assistant Range Master	110	RANGE 130	57,593	76,466	76,466	1.00	1.00	1.00
Sheriff Deputy	110	RANGE 127	8,179,542	9,397,760	9,397,760	114.00	126.00	126.00
Senior System Administrator	110	GRADE 64	70,701	74,236	74,236	1.00	1.00	1.00
Range Assistant	110	GRADE 61	66,435	69,763	69,763	1.00	1.00	1.00
Administrative Manager	110	GRADE 61	132,299	138,914	138,914	2.00	2.00	2.00
Detention Deputy	110	RANGE 127	13,763,473	13,586,461	13,586,461	221.00	206.00	206.00
Courthouse Police Lieutenant	110	GRADE 60	58,488	61,422	61,422	1.00	1.00	1.00
Sheriff Property Supervisor	110	GRADE 58	55,467	58,240	58,240	1.00	1.00	1.00
Sheriff Records Supervisor	110	GRADE 59	167,860	171,912	171,912	3.00	3.00	3.00
Administrative Supervisor II	110	GRADE 58	160,638	168,667	168,667	3.00	3.00	3.00
Communications Coordinator	110	GRADE 59	50,003	55,910	55,910	1.00	1.00	1.00
Administrative Support VI	110	GRADE 57	919,212	916,074	916,074	18.00	18.00	18.00
Courthouse Police Sergeant	110	GRADE 58	196,486	201,655	201,655	4.00	4.00	4.00
Case Manager IV	110	GRADE 58	95,252	100,006	100,006	2.00	2.00	2.00
Administrative Support V	110	GRADE 56	92,660	97,261	97,261	2.00	2.00	2.00
Courthouse Police Svc. Officer	110	GRADE 52	180,717	185,390	185,390	4.00	4.00	4.00
Judicial Court Liaison	110	GRADE 53	43,876	46,051	46,051	1.00	1.00	1.00
Civil Process Server	110	GRADE 54	424,291	410,467	410,467	9.00	9.00	9.00
Administrative Support IV	110	GRADE 55	43,170	45,323	45,323	1.00	1.00	1.00
Courthouse Police Officer	110	GRADE 55	517,306	534,122	534,122	12.00	12.00	12.00
Administrative Support III	110	GRADE 54	299,137	296,275	296,275	7.00	7.00	7.00
Court Movement Coordinator	110	GRADE 53	-	41,330	41,330	-	1.00	1.00
Property & Evidence Technician	110	GRADE 54	116,500	119,995	119,995	3.00	3.00	3.00
Administrative Support I	110	GRADE 51	72,542	76,170	76,170	2.00	2.00	2.00
Administrative Support II	110	GRADE 52	239,416	266,468	266,468	6.00	7.00	7.00
PT Courthouse Police Svc Officer	110	GRADE 55	75,573	76,293	76,293	2.28	2.28	2.28
PT Sheriff Intern	110	EXCEPT	5,000	16,380	16,380	0.50	0.50	0.50
PT Courthouse Police Officer	110	GRADE 55	99,363	85,826	85,826	2.93	2.93	2.93
Community Collaborator	110	GRADE 67	71,508	-	-	1.00	-	-
HELD - Civil Process Server	110	GRADE 54	-	-	-	1.00	1.00	1.00
HELD - Detention Corporal	110	RANGE 128	-	-	-	1.00	1.00	1.00
HELD - Detention Deputy	110	RANGE 127	-	-	-	5.00	5.00	5.00
HELD - Office Specialist	110	GRADE 117	-	-	-	1.00	1.00	1.00
Sheriff Deputy	260	RANGE 127	57,593	92,953	92,953	1.00	1.00	1.00
Sheriff Detective	260	RANGE 128	81,019	88,511	88,511	1.00	1.00	1.00
PT Sheriff Skilled	260	EXCEPT	33,110	34,767	34,767	0.50	0.50	0.50
Community Support Specialist	260	GRADE 59	50,475	52,998	52,998	1.00	1.00	1.00
Victim Advocate	260	GRADE 59	50,217	49,400	49,400	1.00	1.00	1.00
Administrative Support III	260	GRADE 54	93,409	92,726	92,726	2.00	2.00	2.00
Subtotal					42,963,833			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					245,165			
Overtime/On Call/Holiday Pay					2,231,162			
Benefits					20,087,522			
Total Personnel Budget					65,527,682	583.21	583.21	583.21

• Sheriff Administration

Administration provides executive management and leadership for the Sheriff's Office. This includes the development of organizational objectives, programs approval, personnel decisions, administration of the Sheriff's Office budget, and other funding resources. In addition, Administration has direct oversight of the Professional Standards Unit, along with management of mortgage foreclosure sales. Administration oversees the Support Services Division, Special Projects Unit, Property and Evidence, Records, Training Academy, Kansas Open Records Act (KORA) compliance, the Public Information Deputy, and the Wellness Unit.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	3,263,646	3,547,667	3,942,932	3,737,932	3,692,214	(45,718)	-1.2%
Contractual Services	441,031	890,963	923,832	903,832	855,000	(48,832)	-5.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	21,605	17,724	18,300	18,300	21,500	3,200	17.5%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	310,000	-	-	-	-	-	0.0%
Interfund Transfers	425,000	-	-	-	-	-	0.0%
Total Expenditures	4,461,282	4,456,354	4,885,064	4,660,064	4,568,714	(91,350)	-2.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	19,999	-	-	20,807	20,807	0.0%
All Other Revenue	917	2,326,705	936	936	6,906	5,970	637.7%
Total Revenues	917	2,346,704	936	936	27,713	26,777	2860.4%
Full-Time Equivalents (FTEs)	24.50	24.00	24.00	21.00	21.00	-	0.0%

• Adult Detention Facility

At 1,226 beds, the Adult Detention Facility (ADF) is the largest jail in Kansas. The ADF is the only such facility in Sedgwick County and holds pretrial and committed inmates for all cities, the State of Kansas, and all Federal agencies. To avoid overcrowding, the Sheriff contracts with other Kansas Sheriffs to house inmates for Sedgwick County. These costs are reflected under the Out of County Housing program. Inmate medical services are also not directly included in the budget for the ADF, but are placed under their own budgeted program. The Sheriff's Office is a member of the Criminal Justice Coordinating Council (CJCC), whose goal is to reduce the number of inmates that have to be kept in custody.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	23,308,058	25,227,125	29,027,669	28,778,669	27,657,569	(1,121,100)	-3.9%
Contractual Services	1,936,146	2,069,818	2,531,750	2,486,750	2,454,183	(32,567)	-1.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	384,655	405,926	513,820	483,820	504,320	20,500	4.2%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	6,100,548	-	-	-	-	0.0%
Total Expenditures	25,628,859	33,803,417	32,073,239	31,749,239	30,616,072	(1,133,167)	-3.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	91,235	-	98,680	98,680	98,680	-	0.0%
Charges For Service	5,816,152	4,353,481	5,826,867	5,826,867	4,450,776	(1,376,091)	-23.6%
All Other Revenue	2,156	17,423,949	2,243	2,243	17,103	14,861	662.6%
Total Revenues	5,909,543	21,777,430	5,927,789	5,927,789	4,566,559	(1,361,231)	-23.0%
Full-Time Equivalents (FTEs)	288.00	281.00	266.00	265.00	265.00	-	0.0%

• Adult Detention Facility Annex

The 180-bed facility significantly reduced the number of Sedgwick County inmates housed out of county and helps balance the daily population at the ADF.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,240,125	2,393,623	1,665,003	1,869,003	2,197,137	328,134	17.6%
Contractual Services	392,175	415,049	335,417	370,417	426,200	55,783	15.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	18,184	12,799	23,000	23,000	17,000	(6,000)	-26.1%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,650,484	2,821,471	2,023,420	2,262,420	2,640,337	377,917	16.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	675,146	-	-	15	15	0.0%
Total Revenues	-	675,146	-	-	15	15	0.0%
Full-Time Equivalents (FTEs)	11.00	14.00	14.00	17.00	17.00	-	0.0%

• Patrol

Patrol is the Sheriff's Office first responders for enforcing criminal and traffic statutes and County code violations in the unincorporated areas of the county. The Patrol Division operates twenty-four hours, seven days a week (24/7) and includes traffic enforcement, accident investigation, response to 911 calls for assistance, support of other public safety agencies within the county, community relations, and proactive law enforcement. Concentration is placed on utilizing community policing and intelligence led policing to build problem-solving relationships with the community, businesses, and other agencies.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	8,391,108	9,353,588	8,830,158	8,830,158	8,705,527	(124,631)	-1.4%
Contractual Services	72,078	37,927	69,500	54,500	63,500	9,000	16.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	55,993	42,063	22,150	37,150	40,300	3,150	8.5%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	8,519,180	9,433,578	8,921,808	8,921,808	8,809,327	(112,481)	-1.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	7,699	34,346	8,026	8,026	35,803	27,777	346.1%
Charges For Service	120	-	120	120	-	(120)	-100.0%
All Other Revenue	2,149	5,655,931	2,209	2,209	1,407	(803)	-36.3%
Total Revenues	9,969	5,690,277	10,356	10,356	37,210	26,855	259.3%
Full-Time Equivalents (FTEs)	89.00	90.00	73.00	73.00	73.00	-	0.0%

• Investigations

Investigations is responsible for solving criminal offenses, misdemeanors, or felonies occurring under the jurisdiction of the Sheriff's Office, such as those in the unincorporated areas of the county. This includes crime scene investigation and criminal violations of State and Federal narcotic and vice statutes, as well as the gathering and dissemination of intelligence information. This division participates in several joint task forces comprised of local, State, and Federal law enforcement agencies.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	4,509,041	4,936,187	5,283,830	5,268,830	5,424,968	156,139	3.0%
Contractual Services	144,597	78,233	82,800	102,800	105,000	2,200	2.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	22,687	114,093	32,900	32,900	33,250	350	1.1%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	9,327	14,622	21,000	21,000	15,000	(6,000)	-28.6%
Total Expenditures	4,685,653	5,143,136	5,420,530	5,425,530	5,578,218	152,689	2.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	2,199	2,199	2,199	-	0.0%
Charges For Service	21,229	1,107	21,229	21,229	1,107	(20,123)	-94.8%
All Other Revenue	551	1,878,570	574	574	574	0	0.1%
Total Revenues	21,781	1,879,677	24,002	24,002	3,880	(20,122)	-83.8%
Full-Time Equivalents (FTEs)	38.00	38.50	38.50	38.00	38.00	-	0.0%

• Civil Process

Civil Process is responsible for serving legal papers and orders of the Court. The only budget authority included in the program is for personnel costs. These deputies are assigned to the Judicial Division and includes both commissioned and civilian deputies.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	544,598	574,880	623,577	723,577	582,079	(141,498)	-19.6%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	544,598	574,880	623,577	723,577	582,079	(141,498)	-19.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	368,029	-	-	-	-	0.0%
Total Revenues	-	368,029	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	10.00	10.00	-	0.0%

• Sheriff Support Division

The Support Division includes responsibilities that include hiring for all new and open positions, background checks, annual and recruit training, firearms qualification and training, storage, safekeeping and disposal of property and evidence, response to all KORA requests, acts as the repository for all documents, and fulfills all requests for reports and other documents.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	3,777,815	1,445,489	1,421,893	1,325,893	1,203,009	(122,884)	-9.3%
Contractual Services	292,669	105,315	112,900	112,900	49,000	(63,900)	-56.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	436,674	12,067	7,000	7,000	8,300	1,300	18.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	4,507,158	1,562,872	1,541,793	1,445,793	1,260,309	(185,484)	-12.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	28,797	13,330	29,795	29,795	14,008	(15,788)	-53.0%
Total Revenues	28,797	13,330	29,795	29,795	14,008	(15,788)	-53.0%
Full-Time Equivalents (FTEs)	42.00	12.00	12.00	11.00	11.00	-	0.0%

• Fleet

The Fleet program tracks the cost of fleet charges for the 190 vehicles and aircraft used by the Sheriff's Office.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	2,128,274	2,301,716	2,680,962	2,680,962	2,726,742	45,780	1.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	20	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	649,560	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	2,777,855	2,301,716	2,680,962	2,680,962	2,726,742	45,780	1.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Sheriff's Judicial Division

The Judicial Division includes criminal warrant execution and security of inmates to/from and while in District Court. Other functions include extradition of prisoners arrested on local felony warrants from other states via ground transport, commercial flights, and the Sheriff's Office aircraft. Law enforcement civil process actions (court ordered evictions and mental health petitions) are also the responsibility of the Judicial Division.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	5,755,520	6,338,868	8,966,234	8,861,234	9,281,082	419,848	4.7%
Contractual Services	148,799	182,441	154,378	154,378	157,500	3,122	2.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	21,267	21,848	21,400	21,400	22,600	1,200	5.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	5,925,587	6,543,158	9,142,012	9,037,012	9,461,182	424,170	4.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	215,985	250,605	224,711	224,711	260,714	36,003	16.0%
All Other Revenue	20	3,683,348	20	20	20	-	-2.0%
Total Revenues	216,005	3,933,953	224,731	224,731	260,734	36,003	16.0%
Full-Time Equivalents (FTEs)	60.00	60.00	75.00	74.00	74.00	-	0.0%

• Exploited & Missing Children Unit

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sheriff's Office, the Kansas Department for Children and Families (DCF), and the Wichita Police Department (WPD) that investigates child abuse, human trafficking, and missing children cases.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	86,270	119,188	122,923	122,923	120,894	(2,029)	-1.7%
Contractual Services	123,673	140,111	154,450	154,450	162,450	8,000	5.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,258	6,044	10,000	10,000	6,500	(3,500)	-35.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	212,201	265,344	287,373	287,373	289,844	2,471	0.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	63,102	146,002	65,977	65,977	153,480	87,503	132.6%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	72	-	70,075	70,075	75	(70,000)	-99.9%
Total Revenues	63,174	146,002	136,052	136,052	153,555	17,504	12.9%
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	2.00	-	0.0%

• Out of County Housing

The current ADF capacity of 1,226 general and special purpose beds does not always have enough capacity to house all of the individuals placed in the Sheriff's custody. To avoid overcrowding, the Sheriff contracts with other Sheriff's Offices throughout the State to house inmates. In these instances where out of county housing is necessary, the Sheriff's Office also assumes responsibility for transporting these individuals back to Sedgwick County for all necessary court appearances or release.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	673,935	10,645	2,200,000	2,100,004	2,200,000	99,996	4.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	673,935	10,645	2,200,000	2,100,004	2,200,000	99,996	4.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Inmate Medical Services

While an individual is in the custody of the Sheriff, Sedgwick County is held responsible for providing access to reasonable and necessary medical, mental health, and dental care, including medications. Sedgwick County contracts with a qualified provider for these services. The operation of a 24/7 medical clinic inside the ADF is included in the medical services contract. Medical needs and costs of inmates housed in outside counties remain the responsibility of Sedgwick County and are also covered under the medical services contract.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	8,291,174	8,267,844	8,451,174	8,451,174	8,693,214	242,040	2.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	8,291,174	8,267,844	8,451,174	8,451,174	8,693,214	242,040	2.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Offender Registration Unit

The Offender Registration Unit is responsible for Federal and State compliance of several types of offenders including those who have committed violent and/or sex offenses which includes verification of permanent addresses of the offenders and conducting face-to-face contacts.

The County General Fund portion of this program is reflected below.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	612,881	609,825	658,797	658,797	654,359	(4,438)	-0.7%
Contractual Services	33,416	38,024	35,000	15,000	7,825	(7,175)	-47.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,649	2,706	2,700	2,700	2,500	(200)	-7.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	648,947	650,556	696,497	676,497	664,684	(11,813)	-1.7%
Revenues							
Taxes	60	-	61	61	61	-	-0.3%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	60	-	61	61	61	-	-0.3%
Full-Time Equivalents (FTEs)	5.00	5.00	5.00	5.00	5.00	-	0.0%

• Sheriff Records

Sheriff Records is the central repository for all documents handled within the Sheriff's Office. Sheriff Records audits all cases, incidents, crashes, and citations to ensure accuracy and compliance with laws. Additionally, Sheriff Records enters Protection from Abuse Orders, Protection from Stalking Orders, and active warrants into the National Crime Information Center (NCIC).

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	1,236,295	1,356,309	1,322,309	1,157,023	(165,286)	-12.5%
Contractual Services	-	16,355	20,000	20,000	17,500	(2,500)	-12.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	8,728	7,000	7,000	9,500	2,500	35.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	1,261,378	1,383,309	1,349,309	1,184,023	(165,286)	-12.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	362	17,253	377	377	17,950	17,573	4660.7%
Total Revenues	362	17,253	377	377	17,950	17,573	4660.7%
Full-Time Equivalents (FTEs)	-	16.00	16.00	15.00	15.00	-	0.0%

• Sheriff Training

Sheriff Training provides 24 weeks of statutorily mandated academy training for commissioned Sheriff's Office Deputies, 11 weeks of policy driven academy training for Detention Deputies, all annual in-service training required by statute and/or internal policy, handles recruiting efforts, background investigations, and testing of applicants for all positions within the Sheriff's Office and oversees operation of the Firearms Range facility.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	1,044,561	1,049,199	1,049,199	1,166,203	117,003	11.2%
Contractual Services	-	171,102	145,000	145,000	167,000	22,000	15.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	26,390	30,000	30,000	25,000	(5,000)	-16.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	1,242,052	1,224,199	1,224,199	1,358,203	134,003	10.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	38	38	0.0%
Total Revenues	-	-	-	-	38	38	0.0%
Full-Time Equivalents (FTEs)	-	8.00	8.00	8.00	8.00	-	0.0%

• Sheriff Range

Sedgwick County and the City of Wichita jointly fund and share the firearms range. The Sheriff's Office is responsible for operating expenses and the City reimburses the County on a quarterly basis. The joint firearms training facility is responsible for recruit firearms training, statutory annual in-service training, policy driven in-service training, simulator use of force training, annual tactical scenario training, and ongoing armory maintenance of all Sheriff's Office weapons systems. Sedgwick County filters approximately 185 commissioned personnel through the facility four times a year for qualifications and training. The Wichita Police Department runs qualifications for approximately 750 officers twice a year. The facility is utilized by outside government agencies such as the Federal Bureau of Investigation (FBI), the Drug Enforcement Administration (DEA), and local municipal agencies within Sedgwick County. Firearms and tactics training is the foundation for keeping Deputies and Officers safe.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	276,386	353,741	353,741	403,854	50,113	14.2%
Contractual Services	-	17,517	25,000	25,000	20,000	(5,000)	-20.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	72,121	66,000	66,000	75,000	9,000	13.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	366,025	444,741	444,741	498,854	54,113	12.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	8,267	-	-	8,461	8,461	0.0%
Total Revenues	-	8,267	-	-	8,461	8,461	0.0%
Full-Time Equivalents (FTEs)	-	3.00	3.00	3.00	3.00	-	0.0%

• Property & Evidence

The Property and Evidence/Supply section is responsible for the storage, safekeeping, and proper disposal of property and evidence that comes into possession of the Sheriff's Office during the normal course of business.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	237,874	276,370	276,370	274,702	(1,668)	-0.6%
Contractual Services	-	3,529	17,000	17,000	7,000	(10,000)	-58.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	7,188	7,000	7,000	7,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	248,591	300,370	300,370	288,702	(11,668)	-3.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	160	16,122	166	166	16,773	16,607	9975.7%
Total Revenues	160	16,122	166	166	16,773	16,607	9975.7%
Full-Time Equivalents (FTEs)	-	4.00	4.00	4.00	4.00	-	0.0%

• Uniforms & Equipment

The Uniforms and Equipment fund center is managed by the Quartermaster, who is responsible for ordering and issuing uniforms and equipment for all personnel within the Sheriff's Office.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	246,059	101,100	226,096	168,874	(57,222)	-25.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	246,059	101,100	226,096	168,874	(57,222)	-25.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• SWAT Unit

The Special Weapons and Tactics (SWAT) Unit includes deputies who are assigned special duties and respond to high level and dangerous calls for service. Deputies receive training and complete a selection process to be placed onto this team.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	(3)	-	-	-	-	-	0.0%
Contractual Services	2,051	2,162	5,500	5,500	5,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	7,631	5,645	5,500	5,500	5,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	9,678	7,807	11,000	11,000	11,000	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• K-9 Unit

The K-9 Unit is comprised of five canines that are used throughout the Sheriff's Office including in the ADF. These resources are used to help locate evidence, find lost or missing persons, and provide deterrence and protection for the handler.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	3,050	4,807	3,500	3,500	5,000	1,500	42.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	7,580	20,425	21,500	21,500	20,000	(1,500)	-7.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	10,630	25,231	25,000	25,000	25,000	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Health & Wellness

The Health and Wellness Unit provides support for Sheriff's Office staff and their families. This Unit is focused on improving the physical and mental health of Sheriff's Office employees.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	400,000	413,444	13,444	3.4%
Contractual Services	-	-	-	30,000	30,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	5,000	5,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	-	-	435,000	448,444	13,444	3.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	3.50	3.50	-	0.0%

• Courthouse Police

The Courthouse Police serves as law enforcement first responders for the Courthouse Campus and environment, the Juvenile Court Complex, the Ronald Reagan Building, the County parking garage, and the Ruffin Building. A secure, weapon-free environment for visitors and occupants is provided by a uniformed police presence that performs entry screening and preventative patrols while enforcing State laws and County resolutions. In addition, the Courthouse Police manages the County parking garage. The revenue collected by the Courthouse Police comes from the fees charged to the public for using the County parking garage and from participants in the Fast Pass program.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,219,130	1,552,880	1,874,778	1,872,436	1,934,294	61,858	3.3%
Contractual Services	60,217	56,567	41,000	41,000	41,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	13,602	80,640	20,192	20,192	20,192	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	2,509	-	45,000	45,000	-	(45,000)	-100.0%
Interfund Transfers	178,210	-	-	2,342	-	(2,342)	-100.0%
Total Expenditures	1,473,668	1,690,088	1,980,970	1,980,970	1,995,486	14,516	0.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	37,617	33,917	39,717	39,717	35,791	(3,926)	-9.9%
All Other Revenue	2,161	1,217	2,248	2,248	1,267	(981)	-43.7%
Total Revenues	39,778	35,135	41,965	41,965	37,058	(4,907)	-11.7%
Full-Time Equivalents (FTEs)	27.21	27.21	27.21	27.21	27.21	-	0.0%

• Opioid-Fentanyl Awareness

Sedgwick County was an early participant in litigation tied to the opioid crisis across the nation; the County then chose to be part of a State of Kansas litigation effort. Kansas has since reached multiple settlements with major pharmaceutical companies, distributors, and related firms. Through March 2023, Sedgwick County has received \$1,185,927.84 in settlement funds. They may only be used to “prevent, reduce, treat, or mitigate the effects of substance abuse and addiction.” On March 15, 2023, the Commission approved opioid funds for a grant agreement with the Wichita Crime Commission to support a targeted marketing campaign between the Sheriff’s Office, the Wichita Police Department, and the Crime Commission to educate middle and high-school students and parents on the harm from Fentanyl.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	49,000	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	49,000	-	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Special Law Enforcement Trust

The Special Law Enforcement Trust Fund is the depository for proceeds acquired through seizing and court ordered forfeiture of assets related to criminal activity at the State and local level and drug tax proceeds. Kansas law directs that these funds shall not be considered a source of revenue to meet normal operating expenses, but shall be used for special, additional law enforcement purposes only.

Fund(s): 260 - Sheriff - Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	25,000	-	25,000	25,000	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	16,829	-	25,000	13,045	25,000	11,955	91.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	36,955	-	(36,955)	-100.0%
Total Expenditures	16,829	-	50,000	50,000	50,000	-	0.0%
Revenues							
Taxes	-	-	-	-	1,780	1,780	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	47,904	99,886	49,962	49,962	101,021	51,059	102.2%
Total Revenues	47,904	99,886	49,962	49,962	102,801	52,839	105.8%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Federal Asset

Federal Asset Forfeiture represents resources acquired through the final disposition of assets seized through drug enforcement activities by the Federal government. When assets are sold or otherwise disposed of, the Sheriff's Office receives a portion of the proceeds from cases that it provided assistance for, whether directly or by providing information resulting in a seizure. These funds are provided through the U.S. Department of Justice and can be used only to supplement certain law enforcement activities as set out under Federal guidelines.

Fund(s): 260 - Sheriff - Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	7,469	4,136	12,500	12,500	25,000	12,500	100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	8,891	-	12,500	12,500	25,000	12,500	100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	16,360	4,136	25,000	25,000	50,000	25,000	100.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	600	-	-	-	-	0.0%
All Other Revenue	50,498	49,378	52,713	52,713	57,588	4,875	9.2%
Total Revenues	50,498	49,978	52,713	52,713	57,588	4,875	9.2%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Sheriff Donations

Throughout the year, the Sheriff's Office receives donations from private citizens and local businesses. Some donations do not have specific instructions on how to use the funds, while some are made for a particular use. This funding is managed at the discretion of the Sheriff's Office. Examples of the uses of these funds are: K-9 unit operations (vet bills and training aids) and youth program support (Drug Abuse Resistance Education, D.A.R.E.).

Fund(s): 260 - Sheriff - Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	(2,607)	-	-	-	-	0.0%
Contractual Services	-	1,798	32,000	32,000	35,000	3,000	9.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	49,030	20,316	32,000	32,000	35,000	3,000	9.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	49,030	19,506	64,000	64,000	70,000	6,000	9.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	20,461	36,784	20,872	20,872	37,523	16,651	79.8%
Total Revenues	20,461	36,784	20,872	20,872	37,523	16,651	79.8%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Sheriff Other Grants

The Sheriff receives a variety of grants from the State of Kansas, the Federal government, and at times from private businesses. The majority of these grants, as reflected in aggregate on this page, traditionally provide a one-time funding source to serve a specific purpose.

Fund(s): 260 - Sheriff - Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	85,181	109,586	115,052	115,052	123,445	8,393	7.3%
Contractual Services	36,821	64,167	88,500	38,502	39,000	498	1.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	10,587	34,500	34,500	34,500	-	0.0%
Capital Improvements	140,000	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	262,002	184,340	238,052	188,054	196,945	8,891	4.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	116,610	314,526	114,222	114,222	124,417	10,195	8.9%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	12,883	28,185	13,629	13,629	29,567	15,938	116.9%
Total Revenues	129,493	342,710	127,851	127,851	153,984	26,133	20.4%
Full-Time Equivalents (FTEs)	1.50	1.50	1.50	1.50	1.50	-	0.0%

• Internet Crimes (ICAC)

Internet Crimes Against Children (ICAC) is a program operated by the EMCU through a Federal grant. This grant funds one full-time Sheriff Detective and one WPD Detective, the purchase and maintenance of specialized equipment, and training expenses. The mission of ICAC is to protect children and young adults from sexual predators who use the internet for criminal activities. Under grant guidelines, ICAC is a part of a statewide taskforce and provides support and training for 33 smaller Kansas ICAC affiliates. ICAC is one of 61 regional ICAC units positioned throughout the United States (U.S.).

Fund(s): 260 - Sheriff - Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	121,111	130,379	144,186	144,186	146,236	2,050	1.4%
Contractual Services	91,804	215,526	261,888	286,887	241,531	(45,356)	-15.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	13,203	14,487	45,005	70,004	40,000	(30,004)	-42.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	226,118	360,393	451,079	501,077	427,767	(73,309)	-14.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	262,411	349,227	440,000	440,000	377,724	(62,276)	-14.2%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	262,411	349,227	440,000	440,000	377,724	(62,276)	-14.2%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	1.00	-	0.0%

• Federal Victims of Crime Act

In late 2018, the Sheriff's Office was awarded a Victims of Crime Act (VOCA) grant. The grant supports the Victim Advocate position and other victim focused services. The Victim Advocate was hired in April 2019 and advocates for victims, provides referrals to other community resources, and assists victims with navigating the criminal justice system.

Fund(s): 260 - Sheriff - Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	40,972	60,847	87,795	87,795	87,201	(594)	-0.7%
Contractual Services	7,613	16,027	15,000	15,000	20,000	5,000	33.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	526	40	5,000	5,000	5,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	49,110	76,914	107,795	107,795	112,201	4,406	4.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	41,165	55,780	62,000	62,000	85,857	23,857	38.5%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	9,327	14,622	21,000	21,000	15,000	(6,000)	-28.6%
Total Revenues	50,492	70,402	83,000	83,000	100,857	17,857	21.5%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	1.00	-	0.0%

• Offender Registration Grant

The Offender Registration Unit is responsible for Federal and State compliance of several types of offenders including those who have committed violent and/or sex offenses which includes verification of permanent addresses of the offenders and conducting face-to-face contacts.

The portion of this program funded with fees is reflected below.

Fund(s): 260 - Sheriff - Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	195,042	240,333	236,682	236,682	251,359	14,677	6.2%
Contractual Services	15,659	37,432	77,500	77,500	50,000	(27,500)	-35.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	4,412	18,088	11,400	11,400	20,000	8,600	75.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	215,113	295,854	325,582	325,582	321,359	(4,223)	-1.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	279,565	279,596	292,573	292,573	290,795	(1,778)	-0.6%
All Other Revenue	16,474	-	17,139	17,139	-	(17,139)	-100.0%
Total Revenues	296,039	279,596	309,712	309,712	290,795	(18,917)	-6.1%
Full-Time Equivalents (FTEs)	2.67	2.67	2.67	2.67	2.67	-	0.0%

• Concealed Carry Grant

Effective July 2008, the State of Kansas amended the act under which persons may apply and receive a permit to carry a concealed weapon. One of the changes provided that such revenues collected by the Sheriff would no longer be deposited into the County's General Fund. The revenue must be deposited into a special fund restricted solely for law enforcement and criminal prosecution purposes. The Sheriff has pledged to use these funds to reimburse the costs of the Offender Registration Unit, as this unit provides the non-custodial fingerprinting services that are provided by the Sheriff's Office, which includes the concealed carry weapons licenses.

Fund(s): 260 - Sheriff - Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	19,996	33,774	37,264	37,264	51,082	13,818	37.1%
Contractual Services	-	-	30,000	30,000	-	(30,000)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	8,736	25,000	25,000	25,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	19,996	42,510	92,264	92,264	76,082	(16,182)	-17.5%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	26,847	30,107	26,847	26,847	30,107	3,259	12.1%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	26,847	30,107	26,847	26,847	30,107	3,259	12.1%
Full-Time Equivalents (FTEs)	0.33	0.33	0.33	0.33	0.33	-	0.0%

• State Drug Tax

Drug tax stamp revenue is a statutory "tax" assessed against the value of illicit drugs when illegally possessed and sold. The offender is charged with a "tax" and receives a decal stamp(s) showing taxes for the drug have been paid. These funds are provided through the U.S. Department of Justice and can be used only to supplement certain law enforcement activities as set out under Federal guidelines.

Fund(s): 260 - Sheriff - Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	10,000	10,000	-	(10,000)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	10,000	10,000	-	(10,000)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	-	20,000	20,000	-	(20,000)	-100.0%
Revenues							
Taxes	37,500	-	38,254	38,254	-	(38,254)	-100.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	37,500	-	38,254	38,254	-	(38,254)	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Justice Assistance Grants

The Justice Assistance Grant Program (JAG) allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system.

Fund(s): 263 - JAG Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	238,694	329,362	-	473,220	-	(473,220)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	19,387	33,490	-	92,829	-	(92,829)	-100.0%
Capital Improvements	-	14,750	-	-	-	-	0.0%
Capital Equipment	13,500	28,491	-	58,000	-	(58,000)	-100.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	271,581	406,092	-	624,050	-	(624,050)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	288,814	297,445	-	600,808	-	(600,808)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	288,814	297,445	-	600,808	-	(600,808)	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%