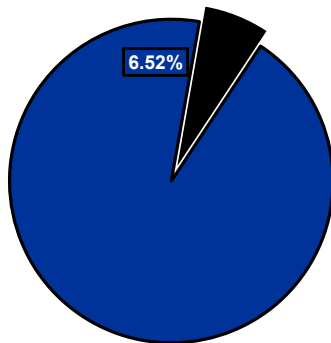


Public Works

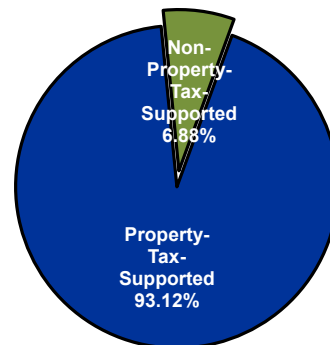
Inside:

			2026 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		
Page	Department	2026 Budget All Operating Funds			Property-Tax-Supported	Non-Property-Tax-Supported	Enterprise/Internal Serv.
418	Highways	33,544,777	20,588,119	-	12,956,658	-	-
447	Noxious Weeds	650,701	650,701	-	-	-	-
452	Stormwater Management	3,333,997	3,333,997	-	-	-	-
459	Environmental Resources	3,037,304	150,628	-	-	2,886,676	-
Total		40,566,779	24,723,445	-	12,956,658	2,886,676	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds