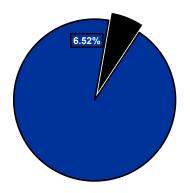
Public Works

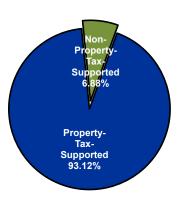
Inside:

		2026 Budget by Operating Fund Type				
				Special Revenue Funds		
Page Department	2026 Budget All Operating Funds	General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
Highways	33,544,777	20,588,119	-	12,956,658	-	-
Noxious Weeds	650,701	650,701	-	-	-	-
Stormwater Management	3,333,997	3,333,997	-	-	-	-
Environmental Resources	3,037,304	150,628	-	-	2,886,676	-
Total	40,566,779	24,723,445	-	12,956,658	2,886,676	-
	Highways Noxious Weeds Stormwater Management Environmental Resources	Department Funds Highways 33,544,777 Noxious Weeds 650,701 Stormwater Management 3,333,997 Environmental Resources 3,037,304	Department Funds Fund Highways 33,544,777 20,588,119 Noxious Weeds 650,701 650,701 Stormwater Management 3,333,997 3,333,997 Environmental Resources 3,037,304 150,628	Department Funds - Comparison Funds Funds - Comparison - </td <td>Department Funds Funds Funds Funds Funds Funds Funds Special Rev Highways 33,544,777 20,588,119 - 12,956,658 Noxious Weeds 650,701 650,701 - - Stormwater Management 3,333,997 3,333,997 - - Environmental Resources 3,037,304 150,628 - - -</td> <td>Department Funds Funds Funds Funds Funds Funds Funds Funds Funds 12,956,658 -</td>	Department Funds Funds Funds Funds Funds Funds Funds Special Rev Highways 33,544,777 20,588,119 - 12,956,658 Noxious Weeds 650,701 650,701 - - Stormwater Management 3,333,997 3,333,997 - - Environmental Resources 3,037,304 150,628 - - -	Department Funds Funds Funds Funds Funds Funds Funds Funds Funds 12,956,658 -

% of Total Operating Budget



Operating Expenditures by Fund Type



^{*} Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds