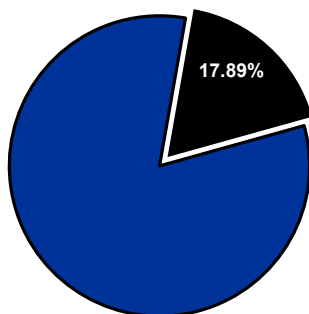


Public Services

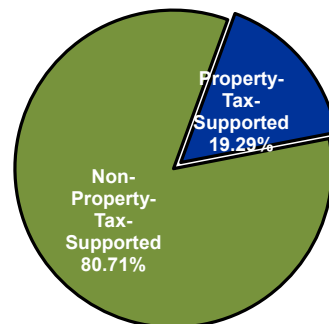
Inside:

			2026 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
Page	Department	2026 Budget All Operating Funds			Property-Tax-Supported	Non-Property-Tax-Supported	
470	Public Services Community Programs	218,000	218,000	-	-	-	-
475	COMCARE	74,022,799	5,438,048	-	-	68,584,751	-
528	Department on Aging and Disabilities	20,737,086	2,547,494	-	3,163,924	15,025,667	-
571	Health Department	16,404,353	6,900,466	-	-	9,503,888	-
Total		111,382,238	15,104,008	-	3,163,924	93,114,306	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds