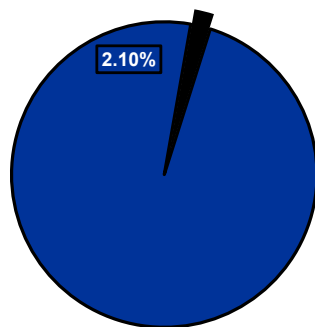


Culture & Recreation

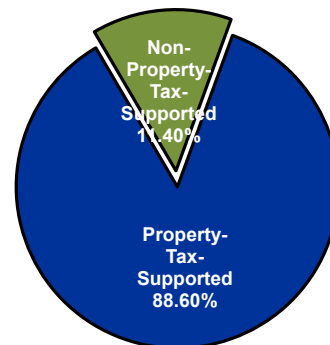
Inside:

			2026 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
Page	Department	2026 Budget All Operating Funds			Property-Tax-Supported	Non-Property-Tax-Supported	
610	Parks Department	1,283,294	1,206,156	-	-	77,138	-
618	INTRUST Bank Arena	1,750,000	-	-	-	-	1,750,000
623	Sedgwick County Zoo	9,439,192	9,439,192	-	-	-	-
628	Culture & Rec. Community Programs	351,747	351,747	-	-	-	-
632	Exploration Place	219,901	219,901	-	-	-	-
Total		13,044,135	11,216,997	-	-	77,138	1,750,000

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds