

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Replace Roofs on County-Owned Buildings
Department:	Facilities Department
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	Various County-Owned Buildings
Description:	This project involves the complete roof removal and replacement for various County-owned buildings.
Justification:	In 2001, Sedgwick County contracted with a local architectural engineering firm to complete roof evaluations for County-owned buildings. That five-year plan, which is part of a 20-year survey plan, was the original basis for the recommendations included in a County-wide roof plan. That initial plan was updated during 2009-2010 with assessments performed by qualified engineers and provides an analytical and objective basis for repair and replacement. The County's on-call roofer has also reviewed upcoming roof replacements and provided recommendations on repair and replacement.
Consequences of Delaying or Not Performing the Project:	Most roofs will last in excess of 20 years if properly maintained and avoid storm damage. Replacements are scheduled based on averages for the type of roof and adjusted as needed depending on storms and the environment. Failure to replace a roof before it fails results in property and content damages such as mold, ruined ceilings, and failure of electrical/mechanical systems.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$588,538	\$183,881	\$154,909	\$40,700	\$1,243,413	\$2,211,441
Total	\$588,538	\$183,881	\$154,909	\$40,700	\$1,243,413	\$2,211,441

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$588,538	\$183,881	\$154,909	\$40,700	\$1,243,413	\$2,211,441
Total	\$588,538	\$183,881	\$154,909	\$40,700	\$1,243,413	\$2,211,441

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Replace Parking Lots on County-Owned Property
Department:	Facilities Department
Requestor:	Andrew Diltz - Facilities Director
Type of Project:	Facility
Location:	Various County-Owned Properties
Description:	This project is for the complete replacement of parking lots outside various County-owned properties.
Justification:	In 2010, Sedgwick County contracted with a local architectural engineering firm to complete parking lot evaluations for County-owned properties. This plan for replacement projects is the implementation of recommendations included in that report. This survey was completed in response to an identified need to use professionals to assess pavement conditions at appropriate intervals and use that data to prioritize maintenance, repair, and replacement.
Consequences of Delaying or Not Performing the Project:	Primarily, the delays will cause accelerating deterioration of the pavement. Additionally, if the surface becomes irregular or unstable, the possibility for pedestrian injury increases.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$516,299	\$853,727	\$0	\$0	\$0	\$1,370,026
Total	\$516,299	\$853,727	\$0	\$0	\$0	\$1,370,026

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$516,299	\$853,727	\$0	\$0	\$0	\$1,370,026
Total	\$516,299	\$853,727	\$0	\$0	\$0	\$1,370,026

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Outdoor Warning Device Replacements and New Installations
Department:	Emergency Management
Requestor:	Julie Stimson - Emergency Management Director
Type of Project:	Capital Equipment
Location:	Multiple Locations Throughout the County
Description:	The scope of this project is to refurbish and replace the outdoor warning system to a more reliable and efficient system over six years to reduce long-term costs of maintaining an inadequate, aging, mixed-model system. Emergency Management will save approximately \$45,000 a year in maintenance/operations costs and eliminate the annual \$110,000 Capital Improvement Program (CIP) costs to add/replace equipment. The new equipment is expected to last at least 40 years.
Justification:	K.A.R. 56-2-2 (a)(4)(H) requires emergency management programs to "develop and coordinate a local hazard warning and notification system." The public expects such a system to exist, be maintained, and in working order. During the 2011-2012 retrofit to allow for selective sounding, a CIP project of \$110,000 per year for replacement or add-ons to the system was necessary. A convergence of factors has left the outdoor warning system in a precarious situation requiring costs that have exceeded the Department's ability to maintain the system long-term. The upfront cost to install a new system will eliminate the need for the current revolving annual CIP as well as eliminate 107 electrical accounts (approx. \$40,000 a year) currently attached to the system. Half of the system is battery powered and the other half is alternating current/direct current (AC/DC) converters, meaning half of the system will fail in a power outage. Equipment installed in 2012 is not conducive to the environment.
Consequences of Delaying or Not Performing the Project:	Not doing this project may result in failure to meet K.A.R. 56-2-2 (a)(4)(H) and public expectations. Maintaining the current system will result in approximately \$3.0 million or more spent on inadequate equipment over the next 30 or more years and it limits the ability to expand the system to match population growth.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$656,833	\$656,833	\$656,833	\$328,417	\$0	\$2,298,916
Total	\$656,833	\$656,833	\$656,833	\$328,417	\$0	\$2,298,916

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$656,833	\$656,833	\$656,833	\$328,417	\$0	\$2,298,916
Total	\$656,833	\$656,833	\$656,833	\$328,417	\$0	\$2,298,916

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Public Elevator Upgrades
Department:	Facilities Department
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	525 North Main Wichita, KS
Description:	This project will modernize the public elevators one through six in the Main Courthouse (MCH) and the parking garage and refresh cab interiors. Based upon review of the type and age of elevator equipment, several of the components are no longer in production or supported by the original manufacturer.
Justification:	Given the age of the elevator systems, it is recommended to modernize the elevators to include the latest technology and reduce the risk of injury and entrapment to passengers. This will improve elevator reliability, avoiding unplanned downtime and serviceability by being able to replace parts that fail in a timely manner. It will also improve passenger safety, code compliance, reduce liability, and improve the passenger experience with smoother, quieter operation. The project will allow for savings through reduced billable service calls and provide energy efficiency savings and overall improvement in the value and marketability to the buildings.
Consequences of Delaying or Not Performing the Project:	By not performing these upgrades, the elevators will remain outdated and could become unreliable where there could be considerable downtime waiting on parts to be found, refurbished, or replaced. This causes congestion and delays when an elevator or multiple elevators are taken out of service due to needing repairs.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$685,993	\$733,867	\$0	\$0	\$0	\$1,419,860
Total	\$685,993	\$733,867	\$0	\$0	\$0	\$1,419,860

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$685,993	\$733,867	\$0	\$0	\$0	\$1,419,860
Total	\$685,993	\$733,867	\$0	\$0	\$0	\$1,419,860

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Public Works Open Face Vehicle Storage Building at Three Maintenance Yards
Department:	Highway Department
Requestor:	Lynn Packer - Director of Public Works/County Engineer
Type of Project:	Facility
Location:	Various Highway Department Facilities
Description:	This project would add additional vehicle storage buildings at Andale, Clonmel, and North Yards. Many vehicles and equipment are left out in the open for storage with the existing buildings. The new buildings will be 120 feet by 40 feet by 16 feet, open-faced steel buildings placed on a concrete foundation with a three-foot concrete stem wall. Lighting will be installed for these buildings and the existing storage buildings for safety and security.
Justification:	Leaving equipment and vehicles stored in the open leaves them more susceptible to the elements and reduces their effective life. This necessitates increased maintenance and, therefore, increases operating costs. Additionally, the existing vehicle storage buildings do not have adequate lighting for security purposes and use during night operations.
Consequences of Delaying or Not Performing the Project:	Continuing to leave equipment and vehicles stored in the open increases maintenance needs, shortens the life of the equipment, and increases opportunities for theft. This all leads to loss of productivity for road, bridge, and stream maintenance.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$267,905	\$275,942	\$284,220	\$0	\$0	\$828,067
Total	\$267,905	\$275,942	\$284,220	\$0	\$0	\$828,067

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$267,905	\$275,942	\$284,220	\$0	\$0	\$828,067
Total	\$267,905	\$275,942	\$284,220	\$0	\$0	\$828,067

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Building Automation System Replacement
Department:	Facilities Department
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	Various County Facilities
Description:	This project aims to replace the outdated Building Automation System (BAS) across multiple County-owned facilities to improve heating, ventilation, and air conditioning (HVAC) management, energy efficiency, and overall system reliability. The new BAS will provide enhanced control over essential equipment, including cooling towers, chillers, boilers, circulation pumps, air handlers, and rooftop units, ensuring optimal performance and parts availability.
Justification:	The existing BAS is nearly two decades old and has become obsolete, leading to inefficiencies and maintenance challenges. Various components are no longer serviceable, increasing the risk of system failures that could impact occupant comfort and utility expenses. By upgrading to a modern BAS, the County will benefit from improved energy usage, proactive troubleshooting capabilities, and better equipment performance monitoring. This investment will help prevent costly disruptions, reduce manual oversight, and extend the lifespan of HVAC infrastructure, making facilities more sustainable and cost-effective in the long run. Building commissioning will be conducted to ensure quality control upon project completion.
Consequences of Delaying or Not Performing the Project:	If this project is not approved, building efficiency will remain poor, and HVAC equipment will continue to deteriorate. As a result, customers and staff will face uncomfortable indoor conditions due to limited temperature control and prolonged downtime required for repairing outdated systems.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$3,946,131	\$2,162,796	\$0	\$0	\$0	\$6,108,927
Total	\$3,946,131	\$2,162,796	\$0	\$0	\$0	\$6,108,927

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$3,946,131	\$2,162,796	\$0	\$0	\$0	\$6,108,927
Total	\$3,946,131	\$2,162,796	\$0	\$0	\$0	\$6,108,927

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Public Works Salt Storage Building at the East Yard
Department:	Highway Department
Requestor:	Lynn Packer - Director of Public Works/County Engineer
Type of Project:	Facility
Location:	2200 South Webb Road Wichita, KS

Description:	The existing salt storage building, a small wood structure on an asphalt mat, has been in service for over 30 years and has been repaired and rehabilitated several times. This project will replace the wooden structure with a larger steel framed fabric structure similar to the facilities constructed in the past at the North and West Yards. A new building will be safer to operate in and provide greater capacity for storage, eliminating the need to restock in the middle of snow operations.
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Justification:	As the structure continues to deteriorate, it will become unsafe and unusable for the needs of all Public Works operations.
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Consequences of Delaying or Not Performing the Project:	Loss of bulk salt storage at the East Yard would significantly hamper snow and ice operations in all areas of the County.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$743,843	\$0	\$0	\$0	\$0	\$743,843
Total	\$743,843	\$0	\$0	\$0	\$0	\$743,843

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$743,843	\$0	\$0	\$0	\$0	\$743,843
Total	\$743,843	\$0	\$0	\$0	\$0	\$743,843

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Adult Detention Facility Domestic Water Heater Replacement
Department:	Facilities Department
Requestor:	Kendal Ewing - Facility Manager
Type of Project:	Facility
Location:	141 West Elm Street Wichita, KS

Description:	This project will replace all six domestic hot water heaters serving the Adult Detention Facility (ADF). These units vary in dates of installation with one and two installed in 2009, three installed in 2005, four and five installed in 1997, and six installed in 2012.
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Justification:	The ADF is a 24-hours a day, seven days a week operation, at times housing 1,500 inmates. The facility also includes a full-service kitchen and laundry. One of the water heaters serves the kitchen, one serves the laundry, and the other four water heaters serve the showers and restrooms for the inmate population in dorm rooms and pods.
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Consequences of Delaying or Not Performing the Project:	Operating the ADF requires all water heaters running at peak performance at all times. If a water heater serving the kitchen or laundry fails, staff are unable to wash dishes, serve some meals, or wash linens and inmate clothes. The other four water heaters serve the showers and restrooms and can result in uncleanliness for the inmates if they also fail.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$237,526	\$0	\$0	\$0	\$0	\$237,526
Total	\$237,526	\$0	\$0	\$0	\$0	\$237,526

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$237,526	\$0	\$0	\$0	\$0	\$237,526
Total	\$237,526	\$0	\$0	\$0	\$0	\$237,526

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Main Courthouse Perimeter Security
Department:	Sheriff's Office
Requestor:	Jeff Easter - Sheriff
Type of Project:	Facility
Location:	525 North Main Street Wichita, KS
Description:	This project involves the establishment of a system to stop vehicle access to the front of the Main Courthouse (MCH) to prevent a vehicle from accidentally or intentionally penetrating the Courthouse lobby.
Justification:	The MCH is the focal point of the criminal justice system for the County and is the spot where every felon in Sedgwick County comes for court. Additionally, the Courthouse Police Department deals with the sane and mentally ill on a daily basis, and individuals who are angry with the local government often protest at the Courthouse to make their grievances known. The Courthouse is and has been vulnerable to an organized or disorganized person driving a heavy vehicle into it at a high speed. Sedgwick County had an incident recently where a shooting victim drove to the Courthouse with his tires on the rims, and drove toward the building, with only his poor navigation, the lack of tires, and a curb, stopping him from driving into the south side of the Courthouse lobby.
Consequences of Delaying or Not Performing the Project:	The Courthouse will remain vulnerable to a vehicle crashing into the building at significant speed, continuing the existing threat to the lives of citizens, employees, and property of Sedgwick County.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$253,348	\$0	\$0	\$0	\$0	\$253,348
Total	\$253,348	\$0	\$0	\$0	\$0	\$253,348

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$253,348	\$0	\$0	\$0	\$0	\$253,348
Total	\$253,348	\$0	\$0	\$0	\$0	\$253,348

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Jail Annex Technology Upgrades
Department:	Facilities Department
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	701 West Harry Street Wichita, KS

Description:	This project involves the commander, data logger, and internet protocol (IP) video upgrades and replacement of the Genetec Directory-Archiving Server at the Jail Annex.
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Justification:	The equipment at the Jail Annex is beyond the recommended useful life expectancy and failures have occurred. Depending on the equipment that fails, video recordings may be lost. This project will replace the equipment recommended by the manufacture for replacement to ensure a reliable security system.
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Consequences of Delaying or Not Performing the Project:	Loss of video surveillance at the Jail Annex can have significant consequences when staff or clients are injured. Video surveillance can be used in court when determining outcomes of cases or treatment.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$333,117	\$0	\$0	\$0	\$0	\$333,117
Total	\$333,117	\$0	\$0	\$0	\$0	\$333,117

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$333,117	\$0	\$0	\$0	\$0	\$333,117
Total	\$333,117	\$0	\$0	\$0	\$0	\$333,117

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	District Court Gallery Wall Movement
Department:	18th Judicial District
Requestor:	Joni Wilson - Court Administrator
Type of Project:	Facility
Location:	525 North Main Street Wichita, KS

Description:	The new courtrooms that were built on the 7th, 9th, 9th floors need to have the gallery walls moved back into the public seating gallery to allow for more space for counsel, witnesses, and staff to sit and move around in the well.
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Justification:	It is difficult to utilize the new courtrooms with the small well area and the decreased site lines for jurors as there is a lack of space and the witness stands are large. Additionally, administrative assistant and court reporter stands cause site line issues that make having hearings extremely difficult. Both judges and counsel have complained about the small well size. It was determined that moving the walls back would make more space for parties and allow for better site lines. These are critical upgrades.
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Consequences of Delaying or Not Performing the Project:	These issues will continue, making it difficult to get use out of the new courtrooms. These changes need to be made as soon as possible.
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Describe the Project's Impact on the Operating Budget:	Anticipated impacts to the operating budget include increased contractual costs.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$71,989	\$0	\$0	\$0	\$0	\$71,989
Total	\$71,989	\$0	\$0	\$0	\$0	\$71,989

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$71,989	\$0	\$0	\$0	\$0	\$71,989
Total	\$71,989	\$0	\$0	\$0	\$0	\$71,989

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Regional Forensic Science Center DNA Lab Building & Current Space Remodel
Department:	RFSC
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	To Be Determined

Description:	This replaces the 2023 approved project for the Regional Forensic Science Center (RFSC) building addition. This new building will provide space for Deoxyribonucleic Acid (DNA), Firearms, Drug Identification, and Fire Debris laboratories, and allows for the existing DNA lab to be repurposed for Toxicology, Medical Investigations, and Autopsies.
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Justification:	The expansion is required due to increased demand for lab services as well as advancements in science and challenges in preventing DNA contamination.
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Consequences of Delaying or Not Performing the Project:	Not expanding may increase case backlog and develop quality control issues. There would also be limited ability to leverage technology advancements.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$1,253,527	\$19,117,956	\$0	\$0	\$0	\$20,371,483
Total	\$1,253,527	\$19,117,956	\$0	\$0	\$0	\$20,371,483

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$1,253,527	\$19,117,956	\$0	\$0	\$0	\$20,371,483
Total	\$1,253,527	\$19,117,956	\$0	\$0	\$0	\$20,371,483

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Replace Munger and Historic Courthouse Boiler
Department:	Facilities Department
Requestor:	Kendal Ewing - Facility Manager
Type of Project:	Facility
Location:	538 North Main Street Wichita, KS
Description:	This project will replace the 22-year-old steam boiler which serves the Munger Building and the Historic Courthouse.
Justification:	The steam boiler, currently located in the Munger Building, was installed in 2001. This boiler provides heat for the Munger Building and Historic Courthouse and will reach its end of life expectancy of 24 years per the American Society of Heating, Refrigerating and Air-Conditioning Engineers (ASHRAE) life expectancy chart in 2025. This steam boiler, manufactured by Universal Boiler Works, Inc., contains steel water tubes that are obsolete and unable to be replaced due to Universal Boiler Works Inc. no longer being in business. This sole boiler provides comfort heating to both the Munger Building and the Historic Courthouse. If this boiler were to fail during the heating season, both buildings would be uninhabitable due to cold temperatures, and there would be a high possibility of pipes freezing/bursting, which would cause interior water damage to the buildings.
Consequences of Delaying or Not Performing the Project:	The boiler is functioning at this time, but there is no redundancy. There is the possibility of a catastrophic failure due to the age of the boiler, and a failure could cause extensive damage to the Munger Building and irreplaceable damage to interior areas of the Historic Courthouse, which is on the National Historical Society list.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$833,144	\$0	\$0	\$0	\$833,144
Total	\$0	\$833,144	\$0	\$0	\$0	\$833,144

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$833,144	\$0	\$0	\$0	\$833,144
Total	\$0	\$833,144	\$0	\$0	\$0	\$833,144

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Replace Heating, Ventilation, and Air Conditioning at Emergency Medical Services Facilities
Department:	Emergency Medical Services
Requestor:	Kevin Lanterman - EMS Director
Type of Project:	Facility
Location:	Various EMS Facilities

Description:	This project would evaluate and replace heating, ventilation, and air conditioning (HVAC) systems in 11 facilities maintained by the Emergency Medical Services (EMS): EMS Post 2 - replace two units, EMS Post 3 - evaluate, EMS Post 4 - replace two units, EMS Post 5 - evaluate, EMS Post 6 - replace one of two units, EMS Post 7 - evaluate, EMS Post 8 - evaluate, EMS Post 9 - evaluate, EMS Post 10 - evaluate, EMS Post 12 - evaluate, and EMS Administration Building - evaluate.
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Justification:	Providing a comfortable, productive work environment is the minimum standard for any County facility. Aging and inefficient HVAC systems create an uncomfortable environment during weather extremes, reducing productivity. Modern air conditioners have a life expectancy of 15 to 20 years; however, older units have a ten to 12 year life expectancy. All HVAC systems needing replacement have exceeded their life expectancy.
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Consequences of Delaying or Not Performing the Project:	Existing systems have an increasing cost to benefit ratio. As aging units fail, unbudgeted repairs and replacement expenditures come from existing budget authority in lieu of other needed medical equipment and supplies.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$65,617	\$0	\$0	\$0	\$65,617
Total	\$0	\$65,617	\$0	\$0	\$0	\$65,617

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$65,617	\$0	\$0	\$0	\$65,617
Total	\$0	\$65,617	\$0	\$0	\$0	\$65,617

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Adult Detention Facility Generator Parallel Switchgear Modernization
Department:	Facilities Department
Requestor:	Kendal Ewing - Facility Manager
Type of Project:	Facility
Location:	141 West Elm Street Wichita, KS

Description:	The purpose of this project is to modernize and enhance the existing ASCO paralleling switch gear due to all major components being obsolete. The current programmable logic controllers (PLCs), General Electric (GE) Fanuc series 90, are not currently manufactured or available through reliable sources. This project will also provide the necessary materials and labor to convert the current obsolete PLCs and supporting equipment to the latest technology and ethernet communications.
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Justification:	In the event of a failure, replacement components may not be available quickly, or the current components may not be repairable to bring the emergency power back online. This situation would leave the entire north end of the Adult Detention Facility (ADF) without emergency backup power in the event of a utility failure.
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Consequences of Delaying or Not Performing the Project:	In the event of a failure, the facility could be left in a blackout condition which would require deputies to utilize keys and stairs to navigate the facility, creating additional security risks with no surveillance available.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$368,017	\$0	\$0	\$0	\$368,017
Total	\$0	\$368,017	\$0	\$0	\$0	\$368,017

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$368,017	\$0	\$0	\$0	\$368,017
Total	\$0	\$368,017	\$0	\$0	\$0	\$368,017

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Fire District 1 Training Site Development & Connex Boxes
Department:	Sedgwick County Fire District 1
Requestor:	Kevin Nelson - Deputy Chief SCFD1
Type of Project:	Facility
Location:	5055 South Oliver Street Wichita, KS

Description:	Sedgwick County Fire District 1 (SCFD 1) will develop a training center on land that was donated to the Fire District by Pearson Construction with offers from private entities to donate resources and services estimated at over \$250,000. This project will replace the existing, aged, and inadequate training space located at Station 37, 4343 N. Woodlawn in Bel Aire, which was built in 1973. It has been determined that a remodel/update of the existing facility would be cost prohibitive.
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Justification:	Each recruit training academy travels to other fire department training facilities to complete necessary training, including Wichita, Hutchinson, Newton, and Valley Center Volunteer Fire Department. SCFD 1 does not have a permanent training facility that allows for live burn training. This training center would be completed in four phases internally: Phase I: access from the existing Station 36 entry and parking lot, a master drainage plan, roadways and parking, extending water to have two hydrants in the training area, Conex Boxes, and concrete slabs. Phase 2: draft pit, concrete pumping pad, utilities for Phase 3, concrete slabs for additional Conex boxes, climbing tower, grain bin training prop Phase 3: training building to include classrooms, locker rooms, storage areas for loose equipment and training props, office space, break room, two-bay drive through apparatus area, mezzanine, multipurpose room (public meetings and training), restrooms with showers, wellness center, and additional parking on the south side of Station 36 entryway. Phase 4: commercial props, six concrete slabs for 24 Conex boxes to create a Main Street community
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Consequences of Delaying or Not Performing the Project:	SCFD will continue to require assistance from other departments, with limited availability of their training facilities, and acquired structures from citizens to complete both fire recruit and department-wide operational training.
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Describe the Project's Impact on the Operating Budget:	Anticipated impacts to the operating budget include increased contractual and commodity costs.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$4,663,274	\$0	\$0	\$0	\$4,663,274
Total	\$0	\$4,663,274	\$0	\$0	\$0	\$4,663,274

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$4,663,274	\$0	\$0	\$0	\$4,663,274
Total	\$0	\$4,663,274	\$0	\$0	\$0	\$4,663,274

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Adult Detention Facility Booking and Property Renovation
Department:	Sheriff's Office
Requestor:	Jeff Easter - Sheriff
Type of Project:	Facility
Location:	141 West Elm Street Wichita, KS

Description:	This project will complete an efficiency survey of the booking and property areas at the Adult Detention Facility (ADF). Renovation of the booking and property will be completed based on recommendations of the survey. This will likely include major renovations to the property area including an automated property storage system.
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Justification:	The booking and property areas are the only remaining areas to be renovated since the 1998 jail renovation. This renovation will allow the opportunity to increase staff and inmate safety by modernizing the area. This will also allow for maximum efficiency when processing new arrestees. By increasing the efficiency, the Sheriff's Office will be able to ensure arresting officers are returned to the street in a timely manner and will cut down on the amount of time inmates spend in booking.
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Consequences of Delaying or Not Performing the Project:	Delaying further maintenance or renovation in this area will allow the facility to further deteriorate. The current property storage area is extremely antiquated contributing to the chances of property being lost or damaged while in ADF control.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$0	\$1,852,692	\$0	\$0	\$0	\$1,852,692
Total	\$0	\$1,852,692	\$0	\$0	\$0	\$1,852,692

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$1,852,692	\$0	\$0	\$0	\$1,852,692
Total	\$0	\$1,852,692	\$0	\$0	\$0	\$1,852,692

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Emergency Preparedness Center
Department:	Emergency Management
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	4051 South Meridian Avenue Wichita, KS
Description:	This project will construct an Emergency Preparedness Center for Emergency Management (EM) and the Health Department.
Justification:	EM and the Health Department. EM will conduct their daily operations from the the new facility, equipped storage space for personal protective equipment (PPE) and emergency response equipment as well as a new Emergency Operations Center (EOC) within the facility. The Health Department will have onsite storage for community-wide vaccines and a designated space for mass treatment and vaccination efforts, ensuring the health and safety of the community. The Public Safety building is currently limited in space, and relocating EM will enable the Public Safety operations to expand without enlarging the current building footprint. The Health Department is not adequately equipped to respond to community-wide pandemics, and this new facility will provide a dedicated location for the Health Department to effectively treat and care for our community members.
Consequences of Delaying or Not Performing the Project:	If this project is not completed, there may be significant impacts on Public Safety (911), EM, and the Health Department regarding space needs, increased response times due the various locations of EM equipment (not in one location), and increased costs and delays in setting up community-wide vaccination events.
Describe the Project's Impact on the Operating Budget:	Anticipated impacts to the operating budget include increased contractual and commodity costs.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$0	\$212,679	\$18,887,503	\$0	\$0	\$19,100,182
Total	\$0	\$212,679	\$18,887,503	\$0	\$0	\$19,100,182

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$212,679	\$18,887,503	\$0	\$0	\$19,100,182
Total	\$0	\$212,679	\$18,887,503	\$0	\$0	\$19,100,182

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Adult Residential Facility Shower Replacements
Department:	Department of Corrections
Requestor:	Steve Stonehouse - Corrections Director
Type of Project:	Facility
Location:	622 East Central Avenue Wichita, KS

Description:	This project will include the replacement of 24 prefabricated shower stalls as well as the replacement of all shower controls and shower heads, curtains, and rods. It will also include repair of ceramic tiles and grout around the shower stalls as well as the refinishing of 24 wood shower benches.
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Justification:	The shower stalls are in poor condition after intensive use over the years. The shower heads and controls are broken or missing and many have been replaced.
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Consequences of Delaying or Not Performing the Project:	If the shower stall replacement is not accomplished, there is a great possibility of mold and mildew occurring behind the surface of the existing stalls.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$287,268	\$0	\$0	\$287,268
Total	\$0	\$0	\$287,268	\$0	\$0	\$287,268

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$287,268	\$0	\$0	\$287,268
Total	\$0	\$0	\$287,268	\$0	\$0	\$287,268

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Emergency Medical Services Video Surveillance System
Department:	Emergency Medical Services
Requestor:	Kevin Lanterman - EMS Director
Type of Project:	Facility
Location:	Various EMS Facilities
Description:	This project involves installing surveillance cameras/monitoring systems for all Emergency Medical Services (EMS) facilities to incorporate into the existing surveillance system based in the Sedgwick County Courthouse. The goal of the project is to increase employee safety and deter crime surrounding EMS facilities that have experienced multiple instances of vandalism and theft.
Justification:	The security camera request for EMS facilities is in response to multiple instances of vandalism and theft in addition to video surveillance of all individuals accessing or attempting to access EMS facilities. This request is a direct response to employee feedback regarding post security shortfalls in the 24 hours/day facilities. The recommended camera system for each EMS post is the Genetec SV-300E Video Server which equates to the ongoing licensing cost of \$665.00 per year / per station, or \$11,970 total. Annual impacts to the operating budget would begin the second year as licensing costs are covered in the implementation year.
Consequences of Delaying or Not Performing the Project:	Delays would constitute a failure to respond to credible feedback regarding facility vulnerability in an environment of increasing threats to emergency responders.
Describe the Project's Impact on the Operating Budget:	Anticipated impacts to the operating budget include increased contractual costs.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$253,446	\$0	\$0	\$253,446
Total	\$0	\$0	\$253,446	\$0	\$0	\$253,446

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$253,446	\$0	\$0	\$253,446
Total	\$0	\$0	\$253,446	\$0	\$0	\$253,446

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Americans with Disabilities Act Facility Evaluation and Report
Department:	Facilities Department
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	Various County-Owned Buildings
Description:	The purpose of this request is to review all County-owned properties since 2010 to determine Americans with Disabilities Act (ADA) compliance issues and to develop modifications to resolve ADA deficiencies.
Justification:	All County-owned properties need to be ADA accessible for public use as well as to avoid legal exposure from lawsuits against the County.
Consequences of Delaying or Not Performing the Project:	If deficiencies are not identified and addressed in a timely fashion, the County may be exposed to legal recourse as a result of damages to the public.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$202,206	\$0	\$0	\$202,206
Total	\$0	\$0	\$202,206	\$0	\$0	\$202,206

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$202,206	\$0	\$0	\$202,206
Total	\$0	\$0	\$202,206	\$0	\$0	\$202,206

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Extension Center Updates
Department:	Facilities Department
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	7001 West 21st Street Wichita, KS

Description:	The finishes in the 4H Hall hallway and public restrooms are original to the building built in 1993. This project will update finishes and provide efficient water and lighting fixtures. The concrete sidewalk around the building is deteriorating and will be replaced, resolving the exterior tripping hazards leading into and out of the building. The pergola and trellis will also be replaced prior to becoming unsafe.
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Justification:	The Extension Office is a focal point for local area farmers and do-it-yourself individuals to assemble and trade/sell goods. It is also a place for educating the youth and adults who live in Sedgwick County about environmental practices, sports, and other activities. This building has a lot of foot traffic and keeping the building safe and attractive to the residents encourages continued use.
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Consequences of Delaying or Not Performing the Project:	Outdated and deteriorating facilities can cause loss of use and take away from the programs for which the facility and operation was designed.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$104,939	\$74,922	\$179,861
Total	\$0	\$0	\$0	\$104,939	\$74,922	\$179,861

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$104,939	\$74,922	\$179,861
Total	\$0	\$0	\$0	\$104,939	\$74,922	\$179,861

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	Clear and Grub Federal Emergency Management Agency Parcels
Department:	Facilities Department
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	24 Locations Around Sedgwick County
Description:	This project involves clearing and grubbing (removing logs, brush, and debris) from the Federal Emergency Management Agency (FEMA) parcels within Sedgwick County. Additionally, scrub trees and shrubbery will be removed, and any dirt mounds will be leveled.
Justification:	The FEMA parcels have become overgrown and have been unlawfully used by the public for recreation.
Consequences of Delaying or Not Performing the Project:	The FEMA parcel conditions create a fire hazard and potentially open up the County to liabilities if a member of the public was injured while using the parcels unlawfully.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$0	\$0	\$0	\$0	\$374,787	\$374,787
Total	\$0	\$0	\$0	\$0	\$374,787	\$374,787

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$374,787	\$374,787
Total	\$0	\$0	\$0	\$0	\$374,787	\$374,787

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	D25: Flood Control System Major Maintenance and Repair
Department:	Stormwater Management
Requestor:	Lynn Packer - Director of Public Works/County Engineer
Type of Project:	Drainage
Location:	
Description:	This project involves major maintenance and repair work to the flood control system. Work includes repair or replacement of toe drains, flood gates, concrete, erosion control systems, earthwork on levees and channels, and other critical elements of the system.
Justification:	The flood control system represents a significant long-term investment in infrastructure. Extensive analysis performed during the levee certification project revealed that the system is in good condition but that future viability of the project depends upon making continuing investments in major maintenance and repair work. It is widely believed that levee certification will be required by the Federal Emergency Management Agency (FEMA) every ten years. Under a separate program, the Corps of Engineers will perform an extensive inspection every five years. The backbone of the system is over 50 years old. In order to continue to pass inspections and retain levee accreditation by FEMA over the next 50 years or more, local governments will have to expend additional funds over a period of time to repair or replace critical elements of the system.
Consequences of Delaying or Not Performing the Project:	There are two consequences of delaying the work: 1) decertification of the levee system by FEMA, which will result in increased flood insurance costs to the community, and 2) failure to pass Corps of Engineers inspections, which will result in the withholding of Federal repair funds after damaging flood events.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Cash	\$740,000	\$740,000	\$740,000	\$740,000	\$740,000	\$3,700,000
Total	\$740,000	\$740,000	\$740,000	\$740,000	\$740,000	\$3,700,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Capital Improvements	\$740,000	\$740,000	\$740,000	\$740,000	\$740,000	\$3,700,000
Total	\$740,000	\$740,000	\$740,000	\$740,000	\$740,000	\$3,700,000