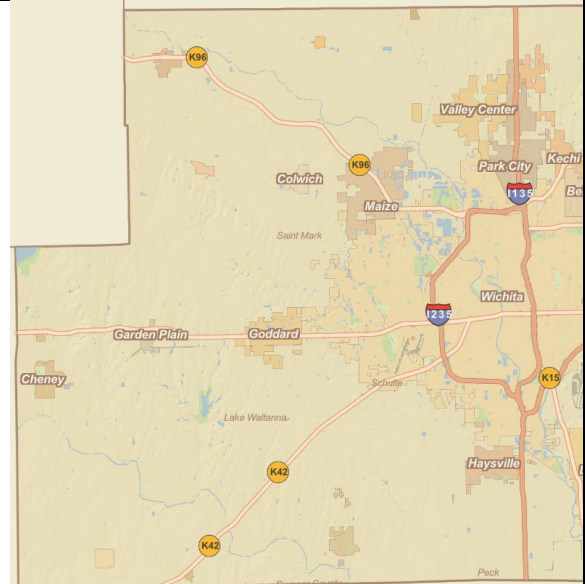


Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R134: Utility Relocation and Right-Of-Way	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

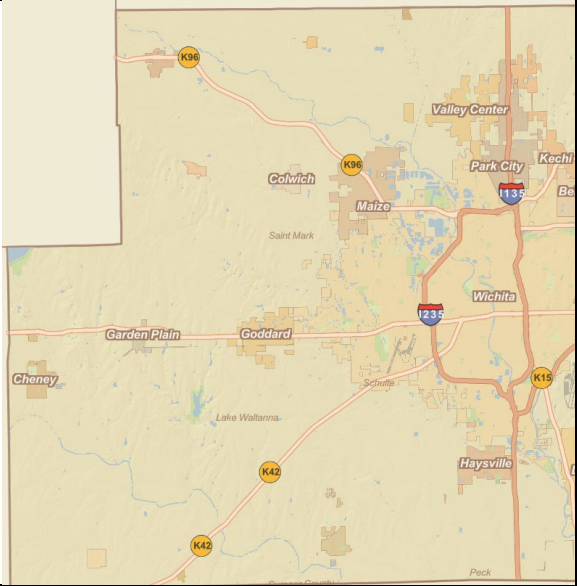
Description:	Purchase right-of-way and/or relocate utilities at various locations as needed to complete maintenance or construction projects.
Justification:	Right-of-way acquisition and utility relocation must be completed prior to construction of projects.
Consequences of Delaying or Not Performing the Project:	Projects will be delayed or cancelled.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Right-of-Way	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

Capital Improvement Project

FY 2026 through FY 2030

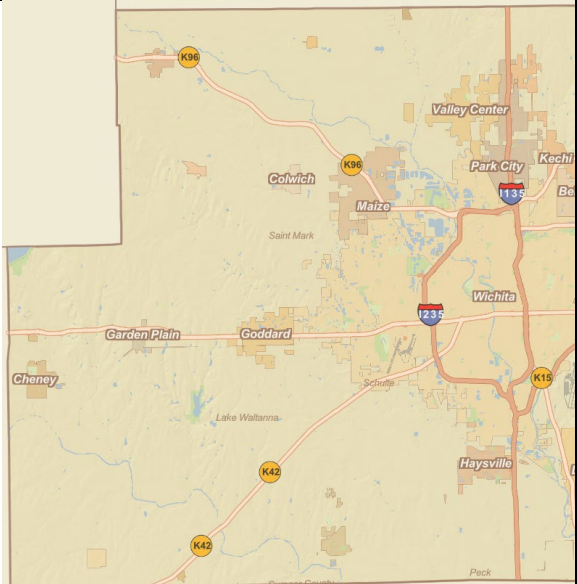
Project Title:	R175: Preventive Maintenance on Selected Roads	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		
Description:	Preventive road maintenance work performed by contract. Purchase of materials for in-house road and bridge maintenance and repair work. Traffic control, construction, installation, and maintenance by contract. Purchase of traffic control materials for in-house installation, repair, and maintenance. Asset management studies or services by contract. Purchase or licensing of asset management tools and software.	
Justification:	The life cycle cost of roads is reduced by performing regular pavement maintenance.	
Consequences of Delaying or Not Performing the Project:	When timely preventive maintenance is not performed, the cost for preventive maintenance increases. Ultimately, when roads are allowed to deteriorate past a certain point, they must be replaced with new pavement.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$55,000,000
Total	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$55,000,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Construction	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$55,000,000
Total	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$55,000,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R264: Miscellaneous Drainage Projects	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

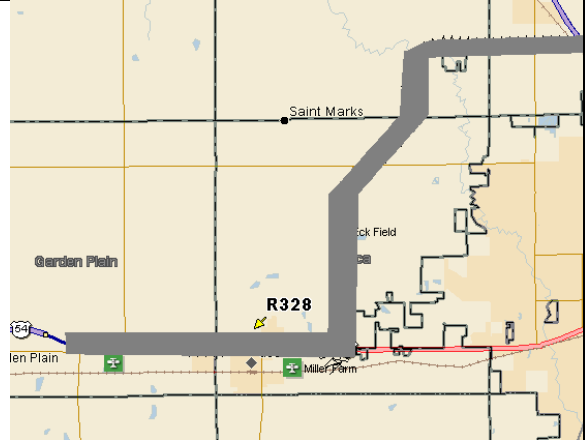
Description:	Purchase materials for in-house construction or contract for construction of drainage projects to improve localized drainage along various road right of ways.
Justification:	Good drainage is critical for the long-term stability of roads. This project funds crossroad structures and other drainage improvements that need to be made when the road is not ready to be replaced. Good drainage will reduce the cost of road maintenance.
Consequences of Delaying or Not Performing the Project:	Accelerated road deterioration. Good drainage is critical for the long-term stability of roads.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$700,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,700,000
Total	\$700,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,700,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Construction	\$700,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,700,000
Total	\$700,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,700,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R328: Northwest Expressway Right-of-Way Acquisition (K-254)	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

Description:	Provide matching funds to Kansas Department of Transportation (KDOT) to purchase high priority right-of-way tracts for Northwest Expressway project on K-254 and US-54.
Justification:	The Northwest Expressway is a proposed bypass route connecting US-54 near Goddard with K-96 near Maize will be needed to meet future traffic demand. KDOT, Sedgwick County, Wichita, Goddard, and Maize need to protect the proposed corridor by acquiring the right-of-way tracts. High priority purchases include hardship cases and opportunity purchases. The area has a protective zoning overlay that temporarily delays new building permits or development to allow time to acquire the property before development occurs.
Consequences of Delaying or Not Performing the Project:	The cost of right-of-way increases over time and as development occurs on needed tracts. Failure to purchase certain properties before they develop will have a dramatic impact on the overall cost of the project.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

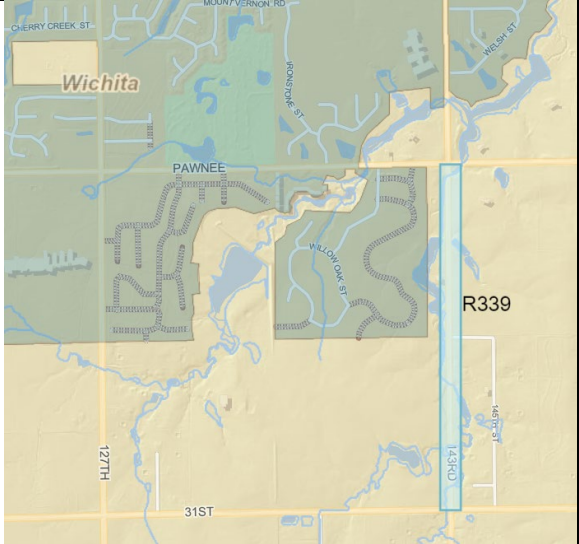
Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$990,000	\$990,000	\$990,000	\$990,000	\$990,000	\$4,950,000
City/County Contribution	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Non-County KDOT Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Total	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Non-County Right-of-Way	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Real Estate	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Total	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000

Non-County	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Expenditure Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Revenue Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Net Impact	0	0	0	0	0	0

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R339: 143rd St. East between Pawnee Ave. and 31st St. South	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

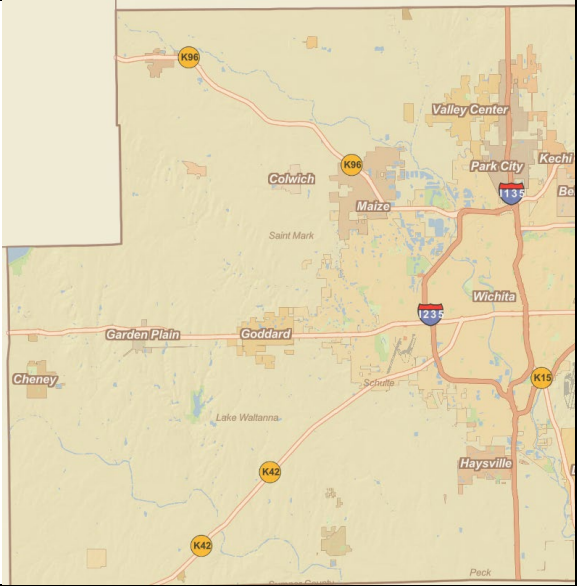
Description:	Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
Justification:	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain in areas with minimal right-of-way. Traffic has increased significantly in recent years. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Transfer in Sales Tax	\$100,000	\$50,000	\$0	\$750,000	\$0	\$900,000
Total	\$100,000	\$50,000	\$0	\$2,750,000	\$0	\$2,900,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Utilities	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Construction	\$0	\$0	\$0	\$2,750,000	\$0	\$2,750,000
Total	\$100,000	\$50,000	\$0	\$2,750,000	\$0	\$2,900,000

Capital Improvement Project

FY 2026 through FY 2030

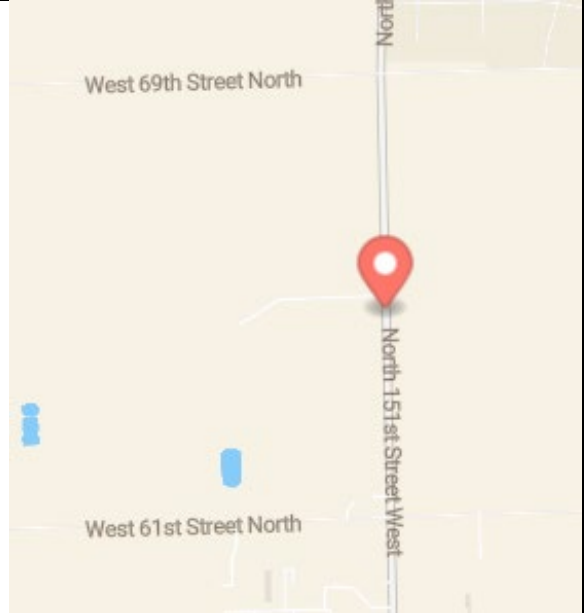
Project Title:	R350: County Roads - Gravel or Cold Mix Replacement	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		
Description:	Replacement of existing cold mix asphalt roads that are in poor condition or paving of county gravel roads where traffic volumes justify conversion to paved roads	
Justification:	The majority of the cold mix paved roads on the county road system require more frequent maintenance than hot mix paved roads, just as gravel roads with higher traffic volumes require more frequent maintenance. Upgrading these roads will ease the burden on our limited maintenance resources.	
Consequences of Delaying or Not Performing the Project:	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$250,000	\$0	\$250,000	\$0	\$250,000	\$750,000
Total	\$250,000	\$0	\$250,000	\$0	\$250,000	\$750,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Construction	\$250,000	\$0	\$250,000	\$0	\$250,000	\$750,000
Total	\$250,000	\$0	\$250,000	\$0	\$250,000	\$750,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R356: 151st St. West from 53rd St. North to K-96	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Road	
Location:		

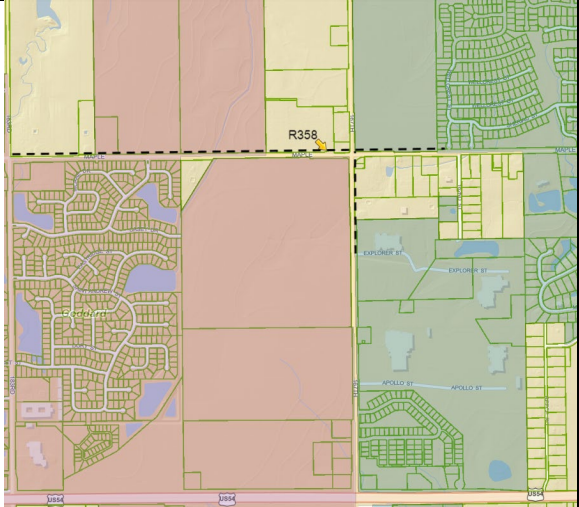
Description:	Reconstruct the existing two-lane cold mix road to a two-lane hot mix road meeting current design standards for industrial traffic.
Justification:	The existing cold mix road is deteriorating. The opening of the Element ethanol plant at 61st St. North and 167th St. West has attracted high volumes of trucks carrying agricultural feed stock to the plant and accelerated the deterioration. Reconstruction is required to maintain serviceability of the road.
Consequences of Delaying or Not Performing the Project:	Road conditions will decline.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Transfer in Sales Tax	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Total	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Construction	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Total	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R358: Maple St. Bike Path	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

Description:	Construct multi-use pathway that will eventually connect Goddard to West Wichita and the Eisenhower School Complex on 167th Street West between Maple Street and US-54.
Justification:	Maple Street is narrow and does not provide pedestrian or bicycle access to the area. The project will not only add an off-street pathway but also connect the Goddard and Wichita pathway systems.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now. Pedestrian access in the area will continue to be limited and not connect to the area schools.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

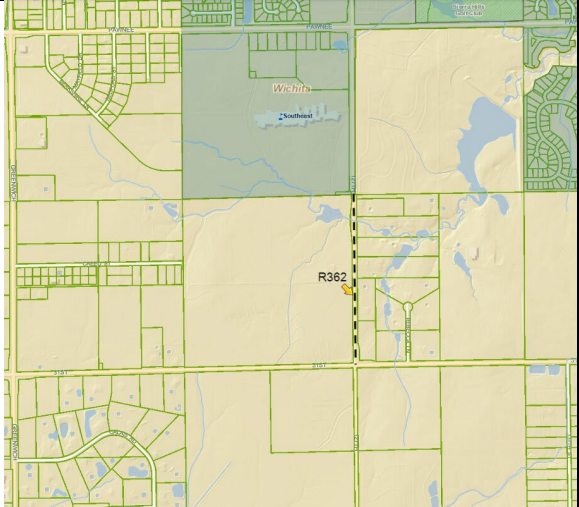
Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$709,781	\$0	\$0	\$0	\$0	\$709,781
Non-County Federal Highway Funds	\$1,000,392	\$319,608	\$0	\$0	\$0	\$1,320,000
Total	\$1,710,173	\$319,608	\$0	\$0	\$0	\$2,029,781

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Non-County Infra. Const.	\$1,000,392	\$319,608	\$0	\$0	\$0	\$1,320,000
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$709,781	\$0	\$0	\$0	\$0	\$709,781
Total	\$1,710,173	\$319,608	\$0	\$0	\$0	\$2,029,781

Non-County	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Expenditure Total	\$1,000,392	\$319,608	\$0	\$0	\$0	\$1,320,000
Revenue Total	\$1,000,392	\$319,608	\$0	\$0	\$0	\$1,320,000
Net Impact	0	0	0	0	0	0

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R362: 127th St. East for Half Mile North of 31st St. South	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

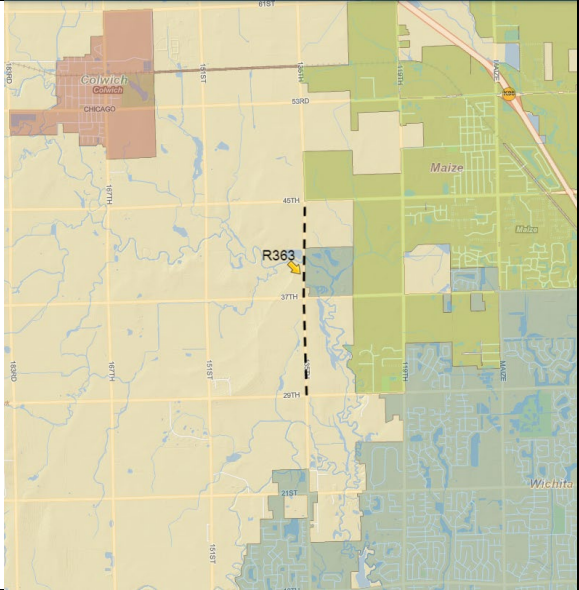
Description:	The existing two-lane thin asphalt road will be reconstructed with a two-lane hot mix asphalt road meeting current design standards and appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
Justification:	The existing road is deteriorating. The traffic increase due to the relocated Southeast High School demands a thicker asphalt road with an improved subgrade. Reconstruction is required to maintain the serviceability of the road.
Consequences of Delaying or Not Performing the Project:	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$0	\$850,000	\$0	\$0	\$850,000
Total	\$0	\$0	\$850,000	\$0	\$0	\$850,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$850,000	\$0	\$0	\$850,000
Total	\$0	\$0	\$850,000	\$0	\$0	\$850,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R363: 135th St. West from 29th St. to 45th St. North	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

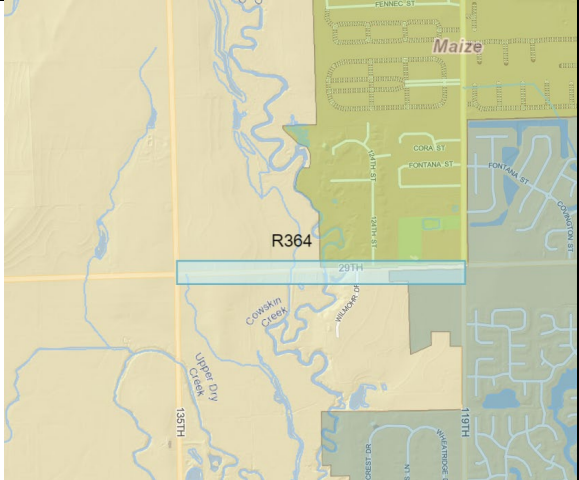
Description:	Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with new roadside ditches and replacement of Bridge No. 803-K-2106.
Justification:	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are steep. The traffic is increasing due to development of the Maize Industrial Park and the new Maize Intermediate School. Reconstruction is required to maintain the serviceability of the road and to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Transfer in Sales Tax	\$100,000	\$2,250,000	\$0	\$0	\$0	\$2,350,000
Total	\$100,000	\$4,250,000	\$0	\$0	\$0	\$4,350,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction	\$0	\$4,250,000	\$0	\$0	\$0	\$4,250,000
Total	\$100,000	\$4,250,000	\$0	\$0	\$0	\$4,350,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R364: 29th St. North between 119th St. and 135th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

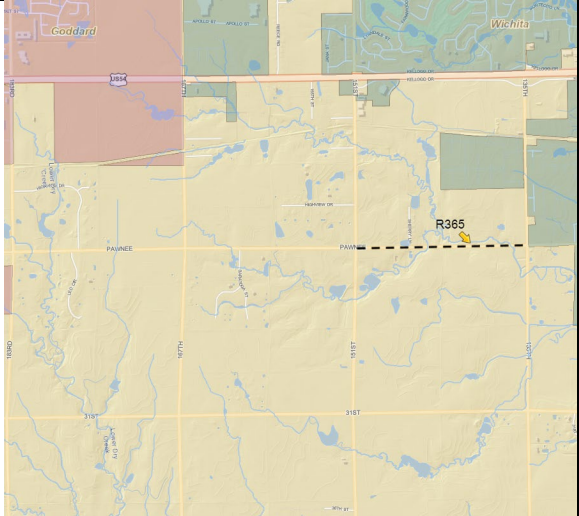
Description:	Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
Justification:	The existing road is deteriorating and lacks subgrade improvements. There are minimal shoulders and the roadside ditches are steep. The traffic is increasing due to development in Maize and Northwest Wichita. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$150,000	\$100,000	\$0	\$750,000	\$0	\$1,000,000
Transfer in Debt Proceeds	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
Total	\$150,000	\$100,000	\$0	\$2,250,000	\$0	\$2,500,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Utilities	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction	\$0	\$0	\$0	\$2,250,000	\$0	\$2,250,000
Total	\$150,000	\$100,000	\$0	\$2,250,000	\$0	\$2,500,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R365: Pawnee St. from 135th St. to 151st St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

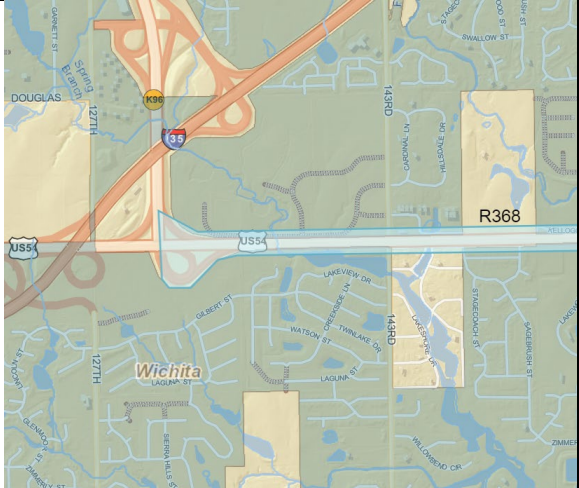
Description:	Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
Justification:	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$50,000	\$0	\$2,250,000	\$0	\$0	\$2,300,000
Transfer in Debt Proceeds	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$50,000	\$0	\$3,250,000	\$0	\$0	\$3,300,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$0	\$0	\$3,250,000	\$0	\$0	\$3,250,000
Total	\$50,000	\$0	\$3,250,000	\$0	\$0	\$3,300,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R368: East Kellogg Improvements	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

Description:	The Kansas Department of Transportation (KDOT) has developed a plan to continue improvements on East Kellogg with a Design-Build project. It will include reconstruction of roughly 2.5 miles of East Kellogg from K-96 to just east of 159th Street. Work will include adding travel lanes and frontage roads, interchange improvements at K-96, and grade-separated intersections at 143rd and 159th Streets.
Justification:	This is a continuation of the East Kellogg improvements and finishes the stretch through Sedgwick County. KDOT, Wichita, Andover, and Sedgwick and Butler Counties are all participating to fund the improvements.
Consequences of Delaying or Not Performing the Project:	East Kellogg has already been improved from I-135 to K-96. Failure to complete the improvements from K-96 to the county line will result in continued and worsening traffic congestion on this part of East Kellogg due to at-grade signalized intersections and limited lane capacity.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

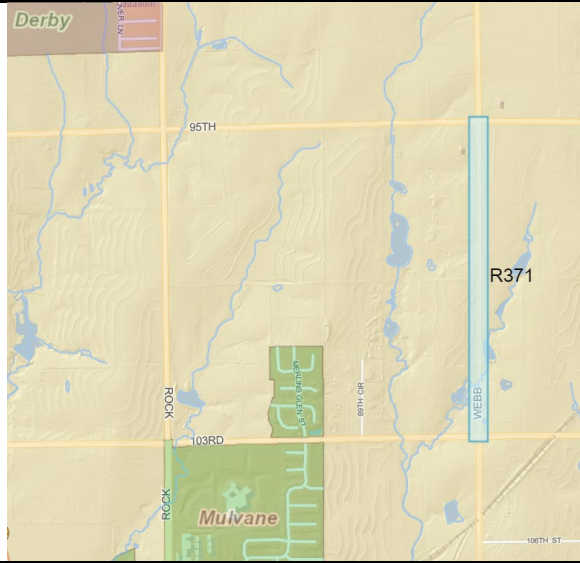
Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Non-County Fed. Funds Exchg. 100%	\$1,800,000	\$1,750,000	\$0	\$0	\$0	\$3,550,000
Non-County Other Local Gov.	\$18,075,000	\$0	\$0	\$0	\$0	\$18,075,000
Non-County KDOT Funds	\$293,025,000	\$0	\$0	\$0	\$0	\$293,025,000
Total	\$312,900,000	\$1,750,000	\$0	\$0	\$0	\$314,650,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Non-County Infra. Const.	\$312,900,000	\$1,750,000	\$0	\$0	\$0	\$314,650,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$312,900,000	\$1,750,000	\$0	\$0	\$0	\$314,650,000

Non-County	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Expenditure Total	\$312,900,000	\$1,750,000	\$0	\$0	\$0	\$314,650,000
Revenue Total	\$312,900,000	\$1,750,000	\$0	\$0	\$0	\$314,650,000
Net Impact	0	0	0	0	0	0

Capital Improvement Project

FY 2026 through FY 2030

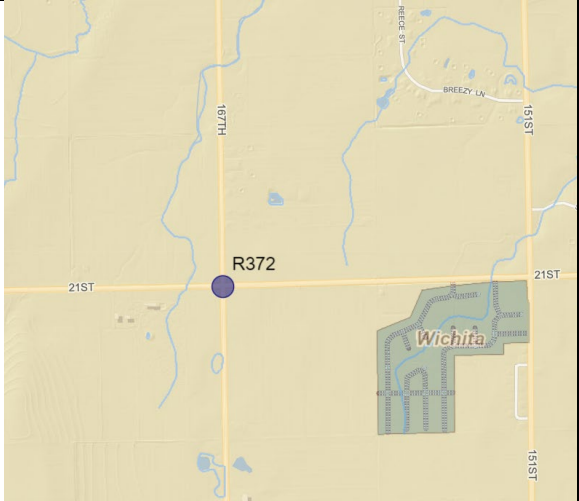
Project Title:	R371: Webb Rd. between 95th St. and 103rd St. South	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		
Description:	Reconstruct the existing gravel road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.	
Justification:	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.	
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$0	\$0	\$150,000	\$50,000	\$200,000
Total	\$0	\$0	\$0	\$150,000	\$50,000	\$200,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$150,000	\$0	\$150,000
Right-of-Way	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Total	\$0	\$0	\$0	\$150,000	\$50,000	\$200,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R372: 21st St. North and 167th St. West Intersection Improvements	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

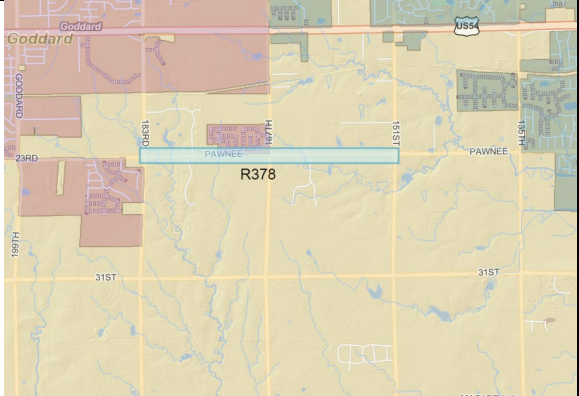
Description:	Reconstruct the existing intersection of 21st Street North and 167th Street West from an all-way stop control to an improved intersection with a circular roundabout or traffic signals meeting current design standards.
Justification:	The area is experiencing growth and the road network needs to keep up. Additionally, this intersection has seen an uptick in crashes. Reconstruction of the intersection is warranted to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$140,000	\$100,000	\$750,000	\$0	\$0	\$990,000
Total	\$140,000	\$100,000	\$750,000	\$0	\$0	\$990,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$90,000	\$0	\$0	\$0	\$0	\$90,000
Right-of-Way	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Utilities	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Total	\$140,000	\$100,000	\$750,000	\$0	\$0	\$990,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R378: Pawnee Ave. between 151st St. and 183rd St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

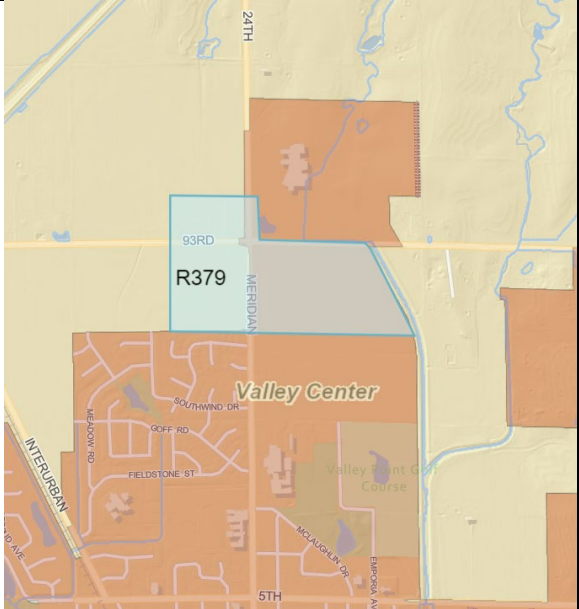
Description:	Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
Justification:	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$300,000	\$225,000	\$50,000	\$0	\$4,250,000	\$4,825,000
Total	\$300,000	\$225,000	\$50,000	\$0	\$4,250,000	\$4,825,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Right-of-Way	\$0	\$225,000	\$0	\$0	\$0	\$225,000
Utilities	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction	\$0	\$0	\$0	\$0	\$4,250,000	\$4,250,000
Total	\$300,000	\$225,000	\$50,000	\$0	\$4,250,000	\$4,825,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R379: Meridian Ave. and 93rd St. North Drainage Improvements	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

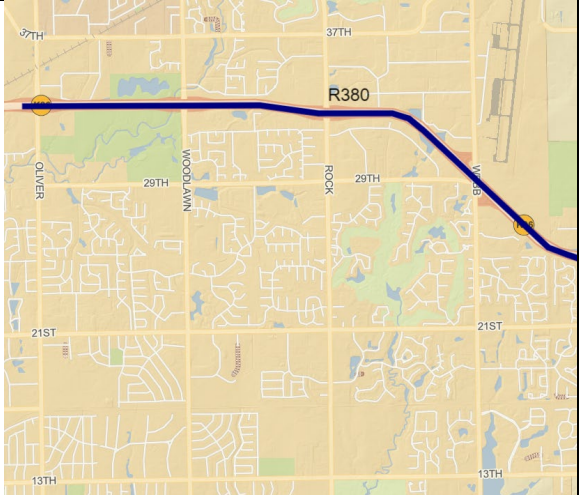
Description:	Drainage improvements to decrease flooding of Meridian and 93rd Street North. Improvements include ditches, storm sewer and pond grading.
Justification:	Flooding issues have persisted in this vicinity and a drainage solution has become viable in conjunction with nearby development.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$500,001	\$0	\$0	\$0	\$0	\$500,001
Total	\$500,001	\$0	\$0	\$0	\$0	\$500,001

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Construction	\$500,001	\$0	\$0	\$0	\$0	\$500,001
Total	\$500,001	\$0	\$0	\$0	\$0	\$500,001

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R380: K-96 Improvements	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:	North Rock Road Wichita, KS	

Description:	The Kansas Department of Transportation (KDOT) has developed a plan to improve K-96 from the I-135 interchange to approximately 9.5 miles to east/southeast to north of the K-96/US-54 interchange. The project will include additional travel lanes, pavement replacement, and improved interchanges at Hillside, Oliver, Woodlawn, Rock, Webb, Greenwich, and 21st Street North.
Justification:	The improvements are needed to increase freeway capacity, enhance reliability, and relieve traffic congestion.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

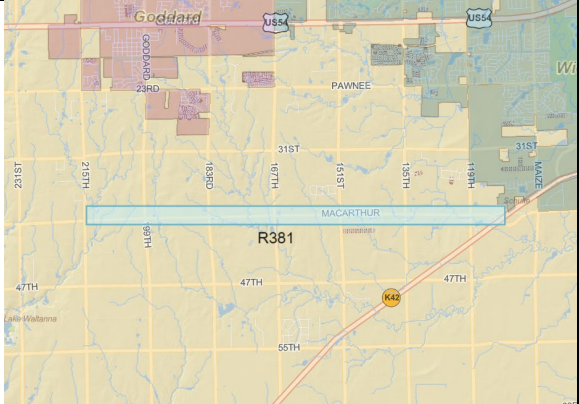
Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Non-County Fed. Funds Exchg. 100%	\$0	\$0	\$1,750,000	\$1,700,000	\$1,700,000	\$5,150,000
Total	\$0	\$0	\$1,750,000	\$1,700,000	\$1,700,000	\$5,150,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Non-County Infra. Const.	\$0	\$0	\$1,750,000	\$1,700,000	\$1,700,000	\$5,150,000
Total	\$0	\$0	\$1,750,000	\$1,700,000	\$1,700,000	\$5,150,000

Non-County	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Expenditure Total	\$0	\$0	\$1,750,000	\$1,700,000	\$1,700,000	\$5,150,000
Revenue Total	\$0	\$0	\$1,750,000	\$1,700,000	\$1,700,000	\$5,150,000
Net Impact	0	0	0	0	0	0

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R381: MacArthur Rd. between 215th St. West and K-42	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

Description:	Traffic is increasing along MacArthur and improvements along the corridor will be constructed to increase safety along the corridor. Safety enhancements will include the removal roadside obstacles, installation of new pavement markings, construction of edgeline rumble strips at the curve, installation of additional signing, and construction of intersection improvements at 119th Street.
Justification:	This road was identified in the Local Road Safety Plan as a Recommended Improvement Corridor.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

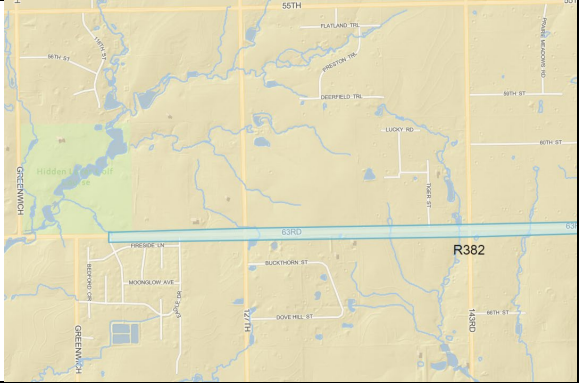
Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Non-County Federal Highway Funds	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Non-County Infra. Const.	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Non-County	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Expenditure Total	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Revenue Total	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Net Impact	0	0	0	0	0	0

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R382: 63rd St. South Pathway	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

Description:	Construction of a ten-foot-wide multi-use pathway, street crossings, and drainage structures. The project begins at the terminus of the pathway in the south right of way of 63rd Street at Lynnae Street and extends east to the Sedgwick/Butler County line.
Justification:	63rd Street South is a four-lane roadway and does not include a sidewalk or bicycle lane. The project will not only add an off-street pathway, but it will connect existing and developing neighborhoods to the cities of Derby and Rosehill when completed in conjunction with a Butler County shared use path project.
Consequences of Delaying or Not Performing the Project:	Sidewalk/Bike path will not extend or connect to communities.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

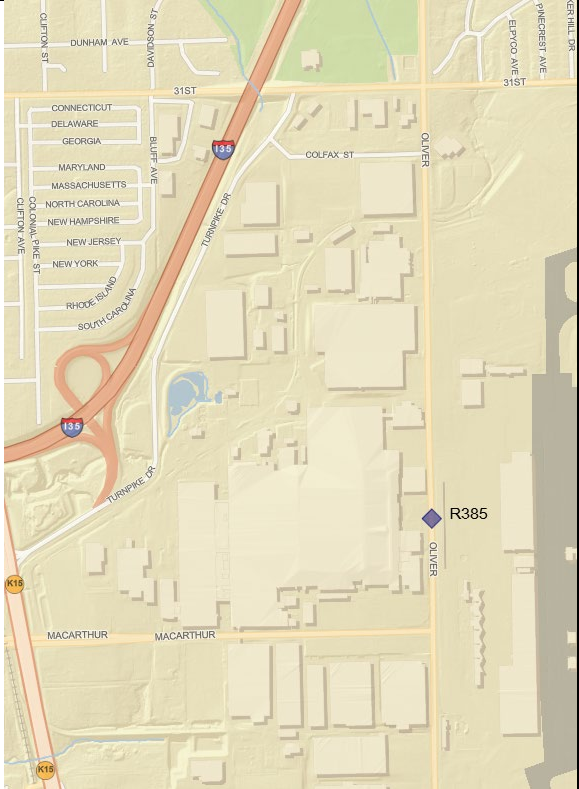
Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$150,000	\$400,000	\$0	\$0	\$0	\$550,000
Non-County Federal Highway Funds	\$0	\$0	\$2,290,175	\$0	\$0	\$2,290,175
Non-County Other Local Gov.	\$0	\$172,544	\$0	\$0	\$0	\$172,544
Total	\$150,000	\$572,544	\$2,290,175	\$0	\$0	\$3,012,719

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Non-County Infra. Const.	\$0	\$172,544	\$2,290,175	\$0	\$0	\$2,462,719
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Utilities	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Total	\$150,000	\$572,544	\$2,290,175	\$0	\$0	\$3,012,719

Non-County	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Expenditure Total	\$0	\$172,544	\$2,290,175	\$0	\$0	\$2,462,719
Revenue Total	\$0	\$172,544	\$2,290,175	\$0	\$0	\$2,462,719
Net Impact	0	0	0	0	0	0

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R385: Spirit Traffic Signal Improvements	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Road	
Location:		

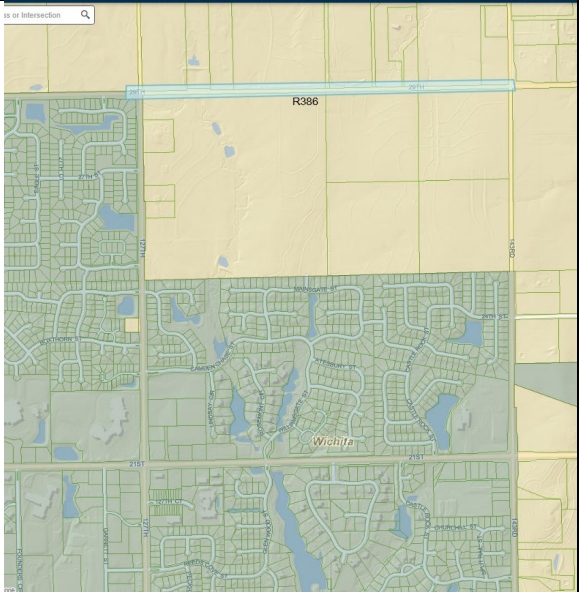
Description:	Install a traffic signal on Oliver between MacArthur and 31st Street South meeting current design standards. Ancillary improvements to sidewalks, signage and pavement markings will be made to improve pedestrian safety.
Justification:	The traffic signal will provide another safe crossing for pedestrians across Oliver Street.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Miscellaneous Revenue	\$140,000	\$0	\$0	\$0	\$0	\$140,000
Total	\$690,000	\$0	\$0	\$0	\$0	\$690,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Construction	\$690,000	\$0	\$0	\$0	\$0	\$690,000
Total	\$690,000	\$0	\$0	\$0	\$0	\$690,000

Capital Improvement Project

FY 2026 through FY 2030

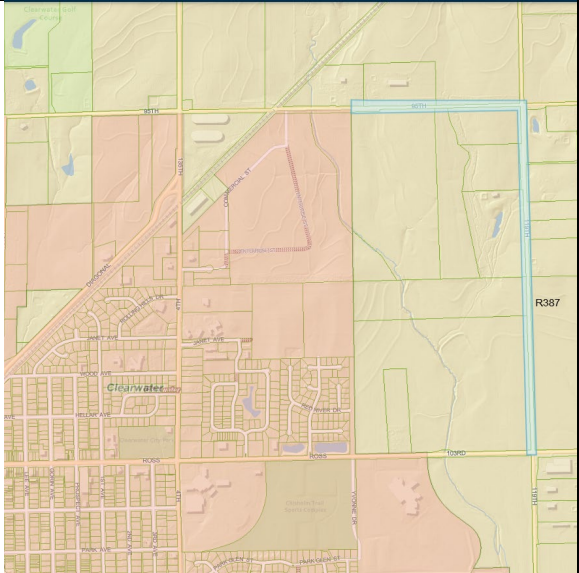
Project Title:	R386: 29th Street North between 127th St. and 143rd St. East	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Road	
Location:		
Description:	Reconstruct the existing gravel road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made to roadside ditches.	
Justification:	The existing gravel road is deteriorating and travel. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.	
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Total	\$0	\$0	\$175,000	\$0	\$0	\$175,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Total	\$0	\$0	\$175,000	\$0	\$0	\$175,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R387: 119th Street West and 95th Street South	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Road	
Location:		

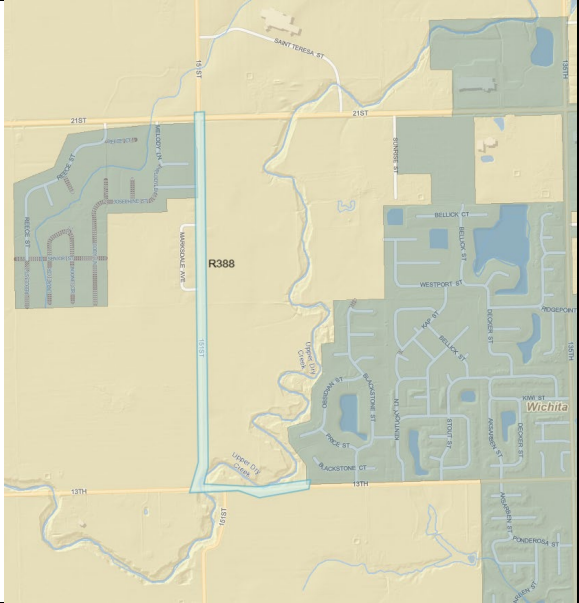
Description:	Reconstruct the existing gravel roads to a two-lane hot mix asphalt roads meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
Justification:	The existing gravel road is deteriorating and travel. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Total	\$0	\$0	\$0	\$200,000	\$0	\$200,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Total	\$0	\$0	\$0	\$200,000	\$0	\$200,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R388: 151st St. West between 13th St. and 21st St. North	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Road	
Location:		

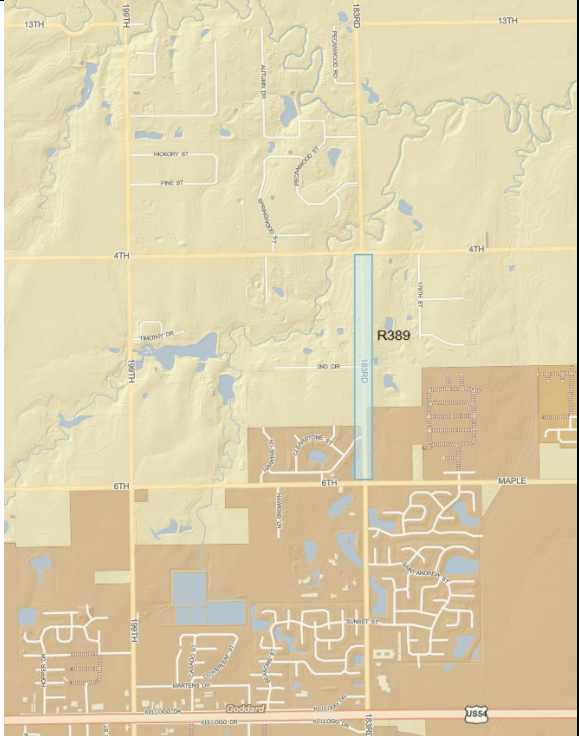
Description:	Reconstruct the existing gravel road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
Justification:	There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$175,000	\$0	\$0	\$0	\$175,000
Total	\$0	\$175,000	\$0	\$0	\$0	\$175,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$175,000	\$0	\$0	\$0	\$175,000
Total	\$0	\$175,000	\$0	\$0	\$0	\$175,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	R389: 183rd St. West between Maple St. and Central Ave.	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Road	
Location:		

Description:	Reconstruct the existing gravel road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
Justification:	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$175,000	\$50,000	\$25,000	\$0	\$2,000,000	\$2,250,000
Total	\$175,000	\$50,000	\$25,000	\$0	\$2,000,000	\$2,250,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$175,000	\$0	\$0	\$0	\$0	\$175,000
Right-of-Way	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Utilities	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Total	\$175,000	\$50,000	\$50,000	\$0	\$2,000,000	\$2,275,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B461: Biannual Bridge Inspection and On-Call Engineer	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:		
Federal Bridge #:		
Sufficiency Rating:		
Load Limit:		
Traffic Count:		
Year Built:		
Description:	Approximately 600 bridges are maintained by Sedgwick County, along with thousands of culvert-sized structures. Professional engineering services are necessary for specialized work, such as specialized bridge inspection services, structural design review, bridge load ratings, and construction engineering support. Additional contracts may be issued as needed for engineering services related to bridge and culvert construction and maintenance.	
Justification:	Contractual services are required to supplement the work of staff to provide specialized engineering services.	
Consequences of Delaying or Not Performing the Project:	Failure to complete required inspections or properly manage bridge structures could lead to sanctions from the Kansas Department of Transportation (KDOT) and unsafe conditions on county bridges.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Capital Improvement Project

FY 2026 through FY 2030

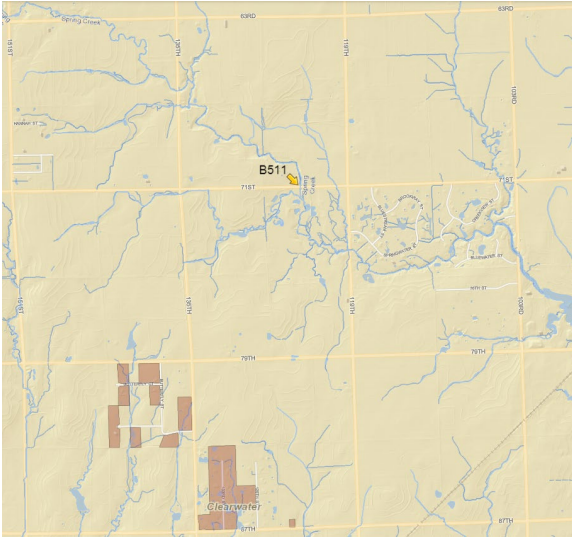
Project Title:	B503: Bridge on 21st St. North between 391st St. and 407th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	614-1-3720	
Federal Bridge #:	000000000870830	
Sufficiency Rating:	54.6	
Load Limit:	None	
Traffic Count:	600 (2022)	
Year Built:	1962	
Description:	Replace the bridge on 21st Street North between 391st Street and 407th Street West.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Transfer in Sales Tax	\$50,000	\$0	\$0	\$0	\$0	\$50,000
State Revenue KDOT	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Total	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
Total	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000

Capital Improvement Project

FY 2026 through FY 2030

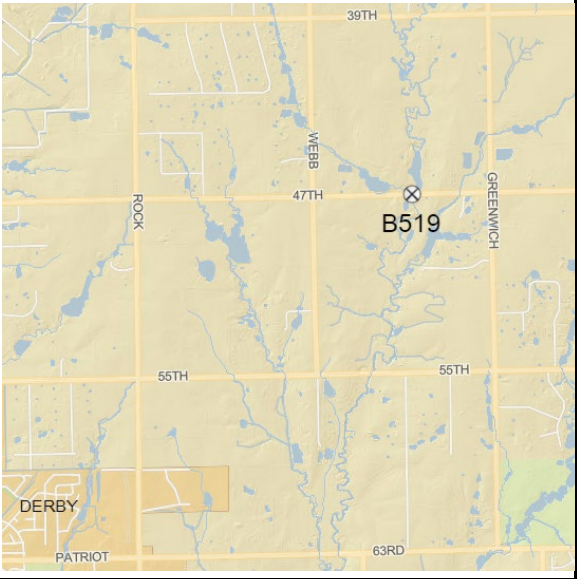
Project Title:	B511: Bridge on 71st St. South between 119th St. and 135th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	636-18-3680	
Federal Bridge #:	000000000871200	
Sufficiency Rating:	37.5	
Load Limit:	17/27/33	
Traffic Count:	1,900	
Year Built:	1970	
Description:	Replace the bridge on 71st Street South between 119th Street and 135th Street West.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Transfer in Sales Tax	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total	\$700,000	\$0	\$0	\$0	\$0	\$700,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Total	\$700,000	\$0	\$0	\$0	\$0	\$700,000

Capital Improvement Project

FY 2026 through FY 2030

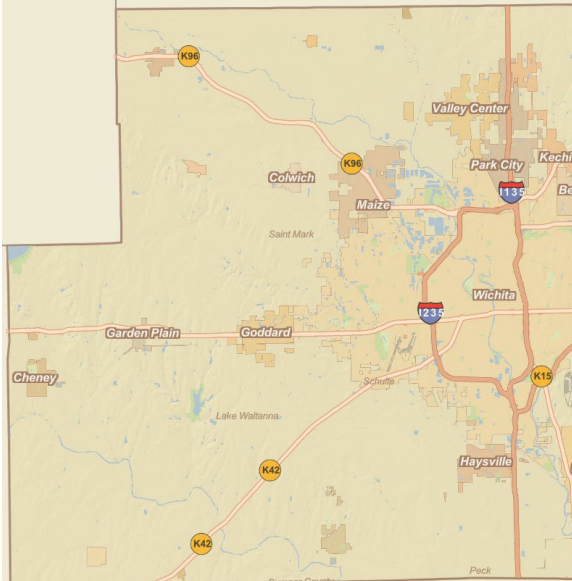
Project Title:	B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	630-33-2940	
Federal Bridge #:	000000000871120	
Sufficiency Rating:	42.8	
Load Limit:	15/23/36	
Traffic Count:	4,800	
Year Built:	1975	
Description:	Replace the bridge on 47th Street South between Webb Road and Greenwich Road.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Transfer in Sales Tax	\$100,000	\$0	\$200,000	\$0	\$0	\$300,000
Total	\$100,000	\$0	\$700,000	\$0	\$0	\$800,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Utilities	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Total	\$100,000	\$0	\$700,000	\$0	\$0	\$800,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B520: Major Bridge Maintenance	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	N/A - Various Locations	
Federal Bridge #:	N/A	
Sufficiency Rating:	N/A	
Load Limit:	N/A	
Traffic Count:		
Year Built:	N/A	
Description:	Maintenance work performed by contract on existing bridges. Work can include deck patching, expansion joint replacement, pier cap maintenance or replacement, sand blasting of metal girders, painting, concrete railing repair, guardrail repair or replacement, and other work items that result in extending the useful life of the structure. This work can extend the life of the existing bridge and defer the cost of replacement.	
Justification:	Bridge structures have a long useful life, but maintenance is required to keep the bridges in fair or better condition throughout their lifetime. Major components, such as expansion joints, pier caps, railing, and the deck riding surface will need occasional repair to ensure the longest possible useful life.	
Consequences of Delaying or Not Performing the Project:	When timely periodic replacement is not performed, bridges deteriorate faster and need replaced sooner.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$650,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,050,000
Total	\$650,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,050,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$650,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,050,000
Total	\$650,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,050,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B521: Bridge on 117th St. North between 183rd St. and 199th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	590-14-2179	
Federal Bridge #:	000000000870650	
Sufficiency Rating:	46.7	
Load Limit:	20/33/40	
Traffic Count:	280	
Year Built:	1975	

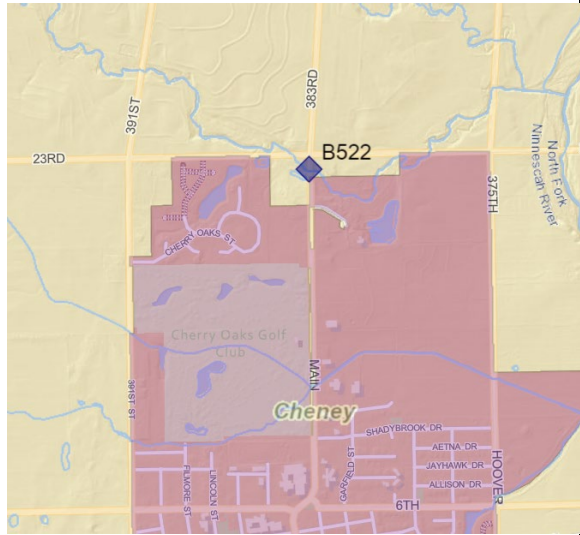
Description:	Replace the bridge on 117th Street North between 183rd Street and 199th Street West.
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$110,000	\$20,000	\$800,000	\$0	\$930,000
Total	\$0	\$110,000	\$20,000	\$800,000	\$0	\$930,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$80,000	\$0	\$0	\$0	\$80,000
Right-of-Way	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Utilities	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$800,000	\$0	\$800,000
Total	\$0	\$110,000	\$20,000	\$800,000	\$0	\$930,000

Capital Improvement Project

FY 2026 through FY 2030

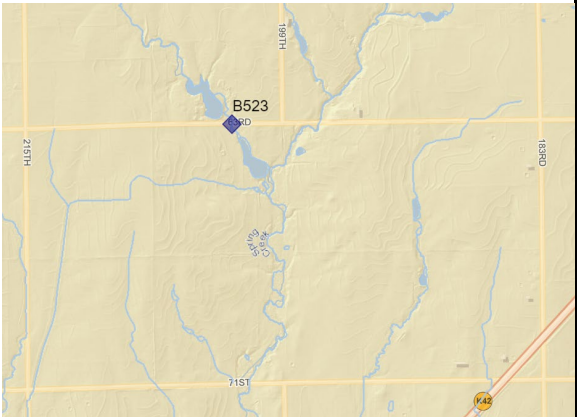
Project Title:	B522: Bridge on 383rd St. West between 23rd St. and 31st St. South	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	772-S-5020	
Federal Bridge #:	000870771506241	
Sufficiency Rating:	54.2	
Load Limit:	12/18/35	
Traffic Count:	3000	
Year Built:	1950	
Description:	Replace the bridge on 383rd Street West between 23rd Street and 31st Street South.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Transfer in Sales Tax	\$50,000	\$50,000	\$250,000	\$0	\$0	\$350,000
Total	\$50,000	\$50,000	\$750,000	\$0	\$0	\$850,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Utilities	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Construction	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Total	\$50,000	\$50,000	\$750,000	\$0	\$0	\$850,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B523: Bridge on 63rd St. South between 199th St. and 215th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	634-13-4224	
Federal Bridge #:	000870793806340	
Sufficiency Rating:	46.3	
Load Limit:	9/16/20	
Traffic Count:	40	
Year Built:	1980	
Description:	Replace the bridge on 63rd Street South between 199th Street and 215th Street West.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Transfer in Sales Tax	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Total	\$625,000	\$0	\$0	\$0	\$0	\$625,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Total	\$625,000	\$0	\$0	\$0	\$0	\$625,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B524: Bridge on 199th St. West between 95th St. and 103rd St. South	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	795-BB-1521	
Federal Bridge #:	000870795006427	
Sufficiency Rating:	49.0	
Load Limit:	8 TGW	
Traffic Count:	40	
Year Built:	1997	

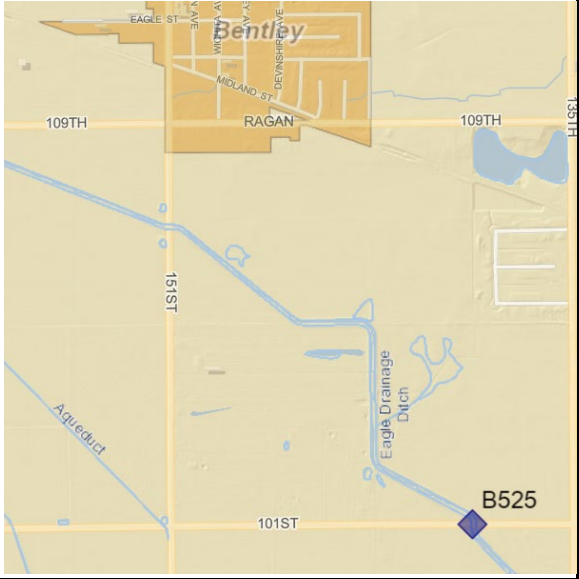
Description:	Replace the bridge on 199th Street West between 95th Street and 103rd Street South.
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Transfer in Sales Tax	\$75,000	\$0	\$250,000	\$0	\$0	\$325,000
Total	\$75,000	\$0	\$750,000	\$0	\$0	\$825,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Utilities	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Total	\$75,000	\$0	\$750,000	\$0	\$0	\$825,000

Capital Improvement Project

FY 2026 through FY 2030

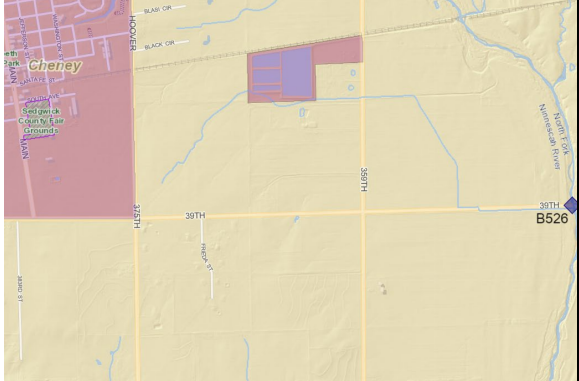
Project Title:	B525: Bridge on 101st St. North between 135th St. and 151st St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	594-17-3860	
Federal Bridge #:	000870801705940	
Sufficiency Rating:	67.0	
Load Limit:	None	
Traffic Count:	65	
Year Built:	1989	
Description:	Replace the bridge on 101st Street North between 135th Street and 151st Street West.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Transfer in Sales Tax	\$50,000	\$275,000	\$0	\$0	\$0	\$325,000
Total	\$50,000	\$775,000	\$0	\$0	\$0	\$825,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Utilities	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Construction	\$0	\$725,000	\$0	\$0	\$0	\$725,000
Total	\$50,000	\$775,000	\$0	\$0	\$0	\$825,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B526: Bridge on MacArthur Rd. between 343rd St. and 359th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	628-4-4625	
Federal Bridge #:	000000000870940	
Sufficiency Rating:	41.2	
Load Limit:	15/25/29	
Traffic Count:	1150	
Year Built:	1952	

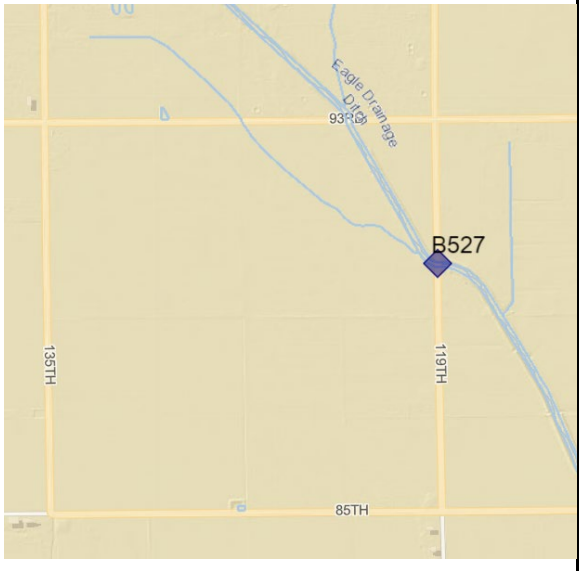
Description:	Replace the bridge on MacArthur Road between 343rd Street and 359th Street West.
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Transfer in Sales Tax	\$75,000	\$1,500,000	\$0	\$0	\$0	\$1,575,000
Total	\$75,000	\$3,000,000	\$0	\$0	\$0	\$3,075,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Utilities	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Total	\$75,000	\$3,000,000	\$0	\$0	\$0	\$3,075,000

Capital Improvement Project

FY 2026 through FY 2030

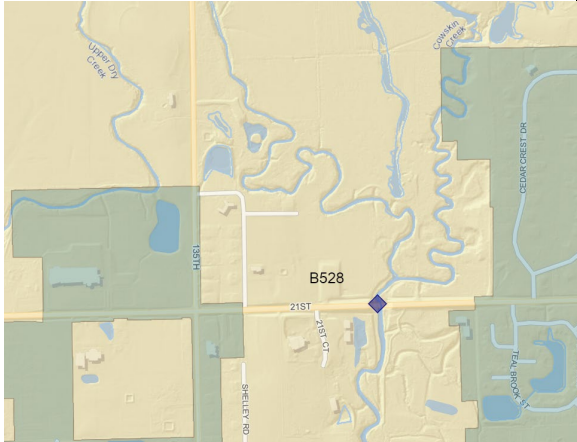
Project Title:	B527: Bridge on 119th St. West between 85th St. and 93rd St. North	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	805-E-3200	
Federal Bridge #:	000870805005963	
Sufficiency Rating:	62.6	
Load Limit:	None	
Traffic Count:	40	
Year Built:	2008	
Description:	Replace the bridge on 119th Street West between 85th Street and 93rd Street North.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Transfer in Sales Tax	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total	\$1,275,000	\$0	\$0	\$0	\$0	\$1,275,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Total	\$1,275,000	\$0	\$0	\$0	\$0	\$1,275,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B528: Bridge on 21st St. North between 119th St. and 135th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	614-18-2609	
Federal Bridge #:	000000000870880	
Sufficiency Rating:	59.4	
Load Limit:	15/23/36	
Traffic Count:	9,750	
Year Built:	1977	
Description:	Replace the bridge on 21st Street North between 119th Street and 135th Street West.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

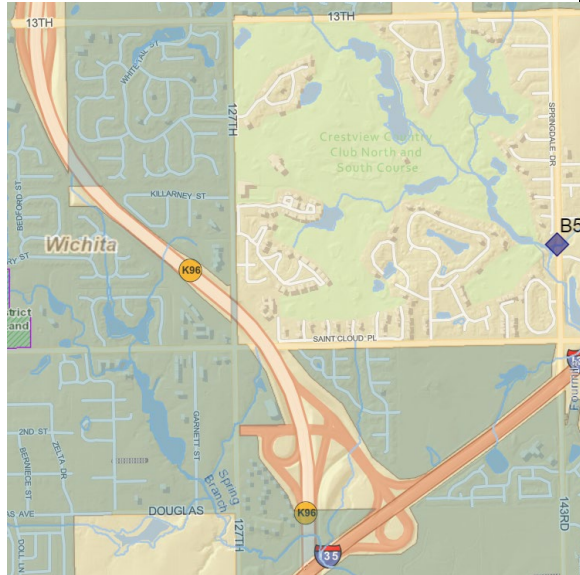
Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
Non-County City of Wichita	\$1,000,000	\$0	\$0	\$11,750,000	\$0	\$12,750,000
Total	\$1,000,000	\$0	\$0	\$14,750,000	\$0	\$15,750,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Non-County	\$1,000,000	\$0	\$0	\$11,750,000	\$0	\$12,750,000
Design	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
Total	\$1,000,000	\$0	\$0	\$14,750,000	\$0	\$15,750,000

Non-County	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Expenditure Total	\$1,000,000	\$0	\$0	\$11,750,000	\$0	\$12,750,000
Revenue Total	\$1,000,000	\$0	\$0	\$11,750,000	\$0	\$12,750,000
Net Impact	0	0	0	0	0	0

Capital Improvement Project

FY 2026 through FY 2030

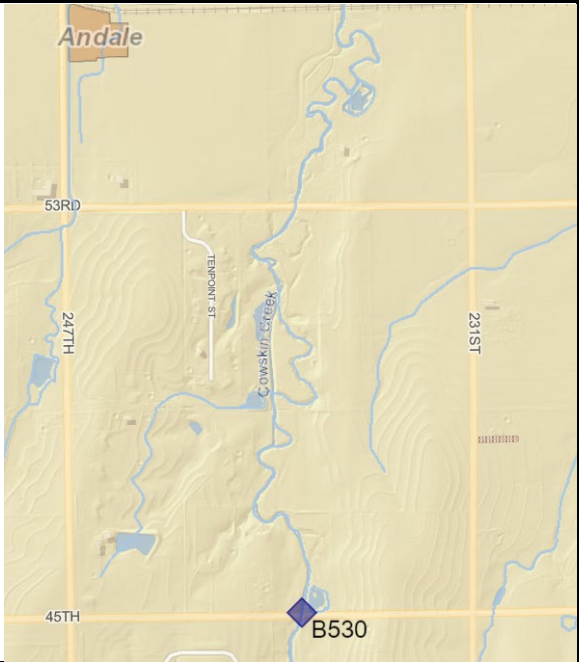
Project Title:	B529: Bridge on 143rd St. East between Central Ave. and 13th St. North	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	839-O-1030	
Federal Bridge #:	000000000871650	
Sufficiency Rating:	66.0	
Load Limit:	None	
Traffic Count:	6000	
Year Built:	1953	
Description:	Replace the bridge on 143rd Street East between Central Avenue and 13th Street North.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Transfer in Sales Tax	\$25,000	\$0	\$500,000	\$0	\$0	\$525,000
Total	\$25,000	\$0	\$2,000,000	\$0	\$0	\$2,025,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Total	\$25,000	\$0	\$2,000,000	\$0	\$0	\$2,025,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B530: Bridge on 45th St. North between 231st St. and 247th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	608-11-3040	
Federal Bridge #:	000870789606080	
Sufficiency Rating:	52.3	
Load Limit:	12/18/29	
Traffic Count:	35	
Year Built:	1963	

Description:	Replace the bridge on 45th Street North between 231st Street and 247th Street West.
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$0	\$100,000	\$50,000	\$800,000	\$950,000
Total	\$0	\$0	\$100,000	\$50,000	\$800,000	\$950,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Right-of-Way	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Utilities	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Construction	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Total	\$0	\$0	\$100,000	\$50,000	\$800,000	\$950,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B531: Bridge on 199th St. West between 77th St. and 85th St. North	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	795-F-4132	
Federal Bridge #:	000870795005982	
Sufficiency Rating:	52.3	
Load Limit:	12/18/29	
Traffic Count:	30	
Year Built:	1962	

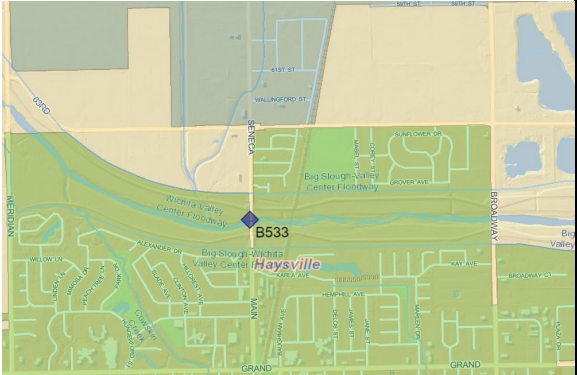
Description:	Replace the bridge on 199th Street West between 77th Street and 85th Street North.
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$0	\$115,000	\$50,000	\$1,000,000	\$1,165,000
Total	\$0	\$0	\$115,000	\$50,000	\$1,000,000	\$1,165,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Right-of-Way	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Utilities	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Construction	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$0	\$115,000	\$50,000	\$1,000,000	\$1,165,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B533: Bridge on Seneca St. between 63rd St. and 71st St. South	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	819-X-3250	
Federal Bridge #:	000870819006344	
Sufficiency Rating:	50.6	
Load Limit:	None	
Traffic Count:	8,750	
Year Built:	1984	
Description:	Rehabilitate the bridge on Seneca Street between 63rd Street and 71st Street South.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

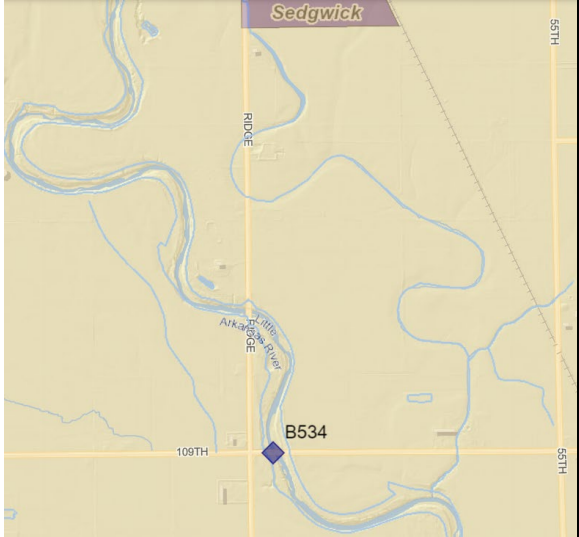
Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Non-County Federal Highway Funds	\$0	\$1,238,997	\$0	\$0	\$0	\$1,238,997
Total	\$0	\$1,838,997	\$0	\$0	\$0	\$1,838,997

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Non-County Infra. Const.	\$0	\$1,238,997	\$0	\$0	\$0	\$1,238,997
Design	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Total	\$0	\$1,838,997	\$0	\$0	\$0	\$1,838,997

Non-County	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Expenditure Total	\$0	\$1,238,997	\$0	\$0	\$0	\$1,238,997
Revenue Total	\$0	\$1,238,997	\$0	\$0	\$0	\$1,238,997
Net Impact	0	0	0	0	0	0

Capital Improvement Project

FY 2026 through FY 2030

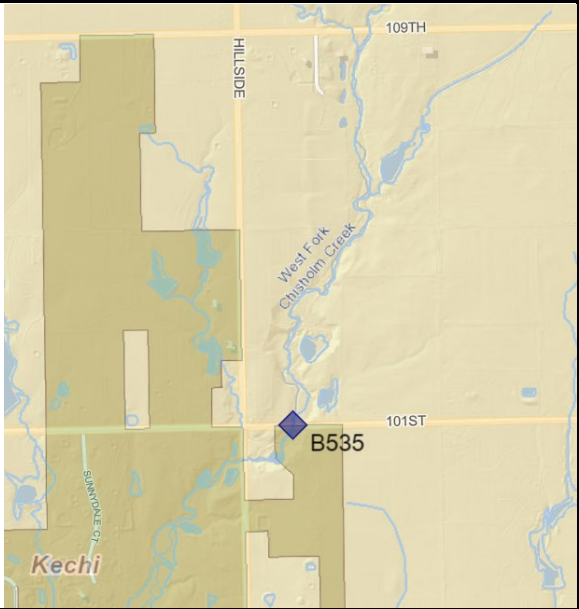
Project Title:	B534: Bridge on 109th St. North between Ridge Rd. and Hoover Rd.	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	592-22-448	
Federal Bridge #:	000000000870670	
Sufficiency Rating:	71.4	
Load Limit:	15/23/36	
Traffic Count:	100 (2022)	
Year Built:	1953	
Description:	Replace the bridge on 109th Street North between Ridge Road and Hoover Road.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Transfer in Sales Tax	\$150,000	\$50,000	\$25,000	\$0	\$250,000	\$475,000
Total	\$150,000	\$50,000	\$25,000	\$0	\$3,250,000	\$3,475,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Real Estate	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Utilities	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Construction	\$0	\$0	\$0	\$0	\$3,250,000	\$3,250,000
Total	\$150,000	\$50,000	\$25,000	\$0	\$3,250,000	\$3,475,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B535: Bridge on 101st St. North between Hillside St. and Oliver St.	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	594-29-659	
Federal Bridge #:	000000000870680	
Sufficiency Rating:	54.3	
Load Limit:	15/23/36	
Traffic Count:	700 (2022)	
Year Built:	1963	

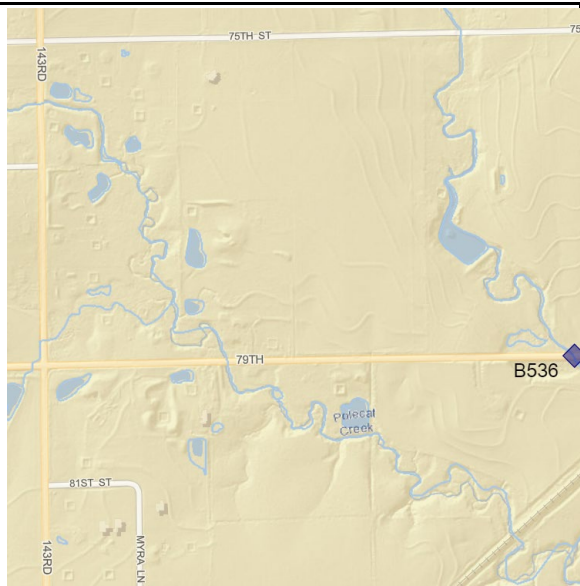
Description:	Replace the bridge on 101st Street North between Hillside Street and Oliver Street.
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$115,000	\$25,000	\$600,000	\$0	\$740,000
Total	\$0	\$115,000	\$25,000	\$600,000	\$0	\$740,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$90,000	\$0	\$0	\$0	\$90,000
Right-of-Way	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Utilities	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Construction	\$0	\$0	\$0	\$600,000	\$0	\$600,000
Total	\$0	\$115,000	\$25,000	\$600,000	\$0	\$740,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B536: Bridge on 79th St. South between 143rd St. and 159th St. East	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	638-36-4300	
Federal Bridge #:	000000000871260	
Sufficiency Rating:	66.7	
Load Limit:	15/23/36	
Traffic Count:	1,775 (2022)	
Year Built:	1950	
Description:	Replace the bridge on 79th Street South between 143rd Street and 159th Street East.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$90,000	\$25,000	\$25,000	\$500,000	\$0	\$640,000
Total	\$90,000	\$25,000	\$25,000	\$500,000	\$0	\$640,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$90,000	\$0	\$0	\$0	\$0	\$90,000
Real Estate	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Utilities	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Construction	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Total	\$90,000	\$25,000	\$25,000	\$500,000	\$0	\$640,000

Capital Improvement Project

FY 2026 through FY 2030

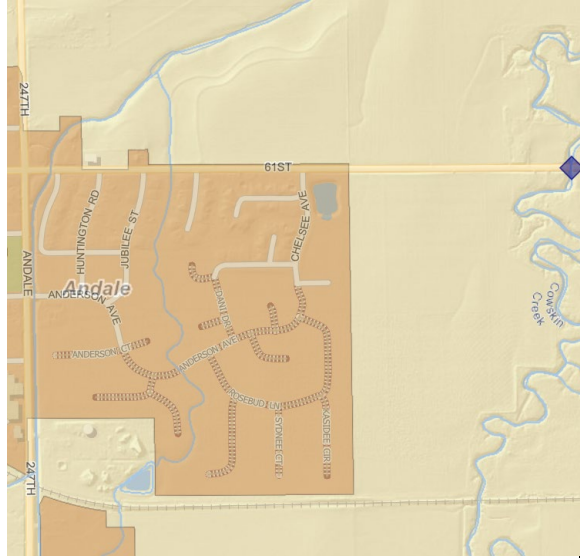
Project Title:	B537: Bridge on 53rd St. North between Hillside St. and Oliver St.	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	606-29-1453	
Federal Bridge #:	0008708253060600	
Sufficiency Rating:	65.9	
Load Limit:	15/23/36	
Traffic Count:	2,025 (2022)	
Year Built:	1968	
Description:	Replace the bridge on 53rd Street North between Hillside Street and Oliver Street.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Transfer in Sales Tax	\$35,000	\$25,000	\$0	\$700,000	\$0	\$760,000
Total	\$35,000	\$25,000	\$0	\$1,200,000	\$0	\$1,260,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Real Estate	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Utilities	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Construction	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
Total	\$35,000	\$25,000	\$0	\$1,200,000	\$0	\$1,260,000

Capital Improvement Project

FY 2026 through FY 2030

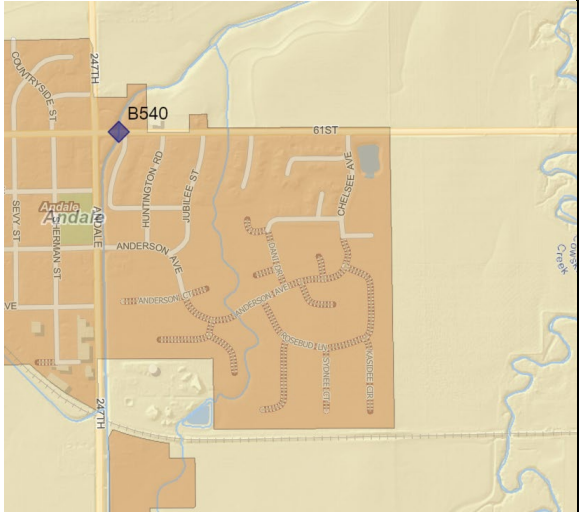
Project Title:	B538: Bridge over Cowskin Creek on 61st St. North between 231st St. and 247th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	604-11-4444	
Federal Bridge #:	000870789806040	
Sufficiency Rating:	58.7	
Load Limit:	15/23/36	
Traffic Count:	500 (2022)	
Year Built:	1960	
Description:	Replace the bridge over Cowskin Creek on 61st Street North between 231st Street and 247th Street West.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$0	\$85,000	\$25,000	\$25,000	\$135,000
Total	\$0	\$0	\$85,000	\$25,000	\$25,000	\$135,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$85,000	\$0	\$0	\$85,000
Right-of-Way	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Utilities	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$85,000	\$25,000	\$25,000	\$135,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B540: Bridge on 61st St. North between 231st St. and 247th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	604-11-185	
Federal Bridge #:	000870789006040	
Sufficiency Rating:	56.0	
Load Limit:	15/23/36	
Traffic Count:	507	
Year Built:	1963	

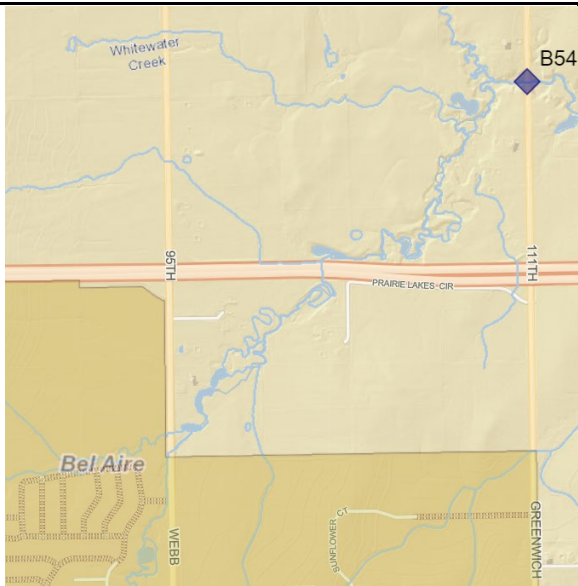
Description:	Replace the bridge on 61st Street North between 231st Street and 247th Street West.
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$0	\$70,000	\$35,000	\$900,000	\$1,005,000
Total	\$0	\$0	\$70,000	\$35,000	\$900,000	\$1,005,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Right-of-Way	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Utilities	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Construction	\$0	\$0	\$0	\$0	\$900,000	\$900,000
Total	\$0	\$0	\$70,000	\$35,000	\$900,000	\$1,005,000

Capital Improvement Project

FY 2026 through FY 2030

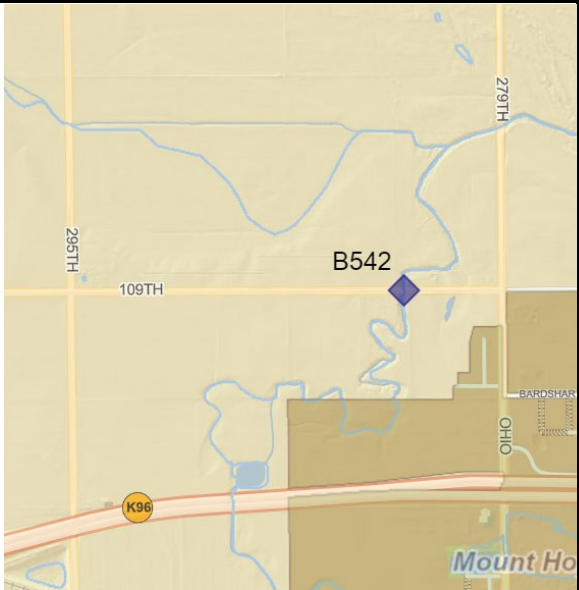
Project Title:	B541: Bridge on Greenwich Rd. between 69th St. North and K-254	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	835-H-2763	
Federal Bridge #:	000000000870560	
Sufficiency Rating:	57.6	
Load Limit:	None	
Traffic Count:	1,547	
Year Built:	1975	
Description:		Replace the bridge on Greenwich Road between 69th Street North and K-254.
Consequences of Delaying or Not Performing the Project:		Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:		There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$75,000	\$25,000	\$25,000	\$0	\$125,000
Transfer in Debt Proceeds	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$75,000	\$25,000	\$25,000	\$1,000,000	\$1,125,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Right-of-Way	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Utilities	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Construction	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$75,000	\$25,000	\$25,000	\$1,000,000	\$1,125,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B542: Bridge on 109th St. North between 279th St. and 295th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	592-8-4084	
Federal Bridge #:	000870783805920	
Sufficiency Rating:	49.0	
Load Limit:	15/23/36	
Traffic Count:	80	
Year Built:	Unknown	

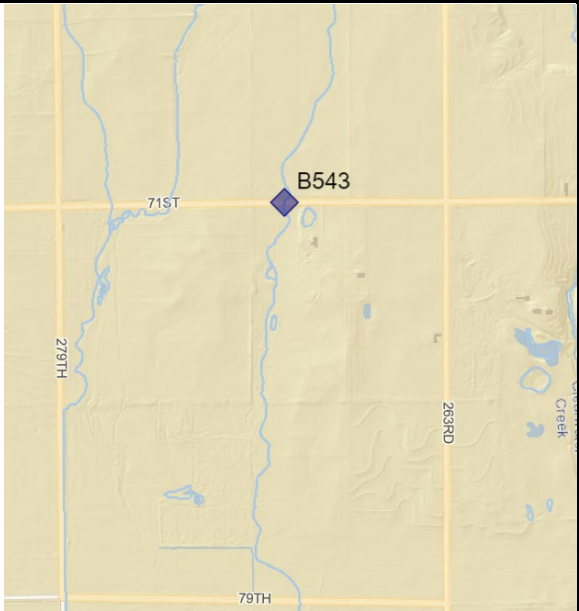
Description:	Replace the bridge on 109th Street North between 279th Street and 295th Street West.
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Transfer in Debt Proceeds	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Total	\$900,000	\$0	\$0	\$0	\$0	\$900,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$875,000	\$0	\$0	\$0	\$0	\$875,000
Total	\$900,000	\$0	\$0	\$0	\$0	\$900,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B543: Bridge on 71st St. South between 247th St. and 263rd St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	636-10-2611	
Federal Bridge #:	000000000871520	
Sufficiency Rating:	68.8	
Load Limit:	None	
Traffic Count:	463	
Year Built:	1991	

Description:	Replace the bridge on 71st Street South between 247th Street and 263rd Street West.
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$0	\$100,000	\$25,000	\$0	\$125,000
Total	\$0	\$0	\$100,000	\$25,000	\$0	\$125,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Right-of-Way	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Total	\$0	\$0	\$100,000	\$25,000	\$0	\$125,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B544: Bridge on 103rd St. South between West St. and Meridian Ave.	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	644-24-2536	
Federal Bridge #:	000000000871370	
Sufficiency Rating:	53.70	
Load Limit:	15/23/36	
Traffic Count:	1,608	
Year Built:	1975	

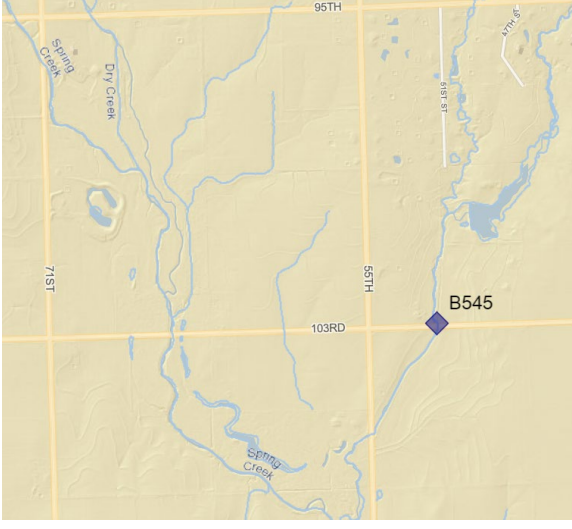
Description:	Replace the bridge on 103rd Street South between West Street and Meridian Avenue.
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$0	\$0	\$80,000	\$25,000	\$105,000
Total	\$0	\$0	\$0	\$80,000	\$25,000	\$105,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$80,000	\$0	\$80,000
Right-of-Way	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Total	\$0	\$0	\$0	\$80,000	\$25,000	\$105,000

Capital Improvement Project

FY 2026 through FY 2030

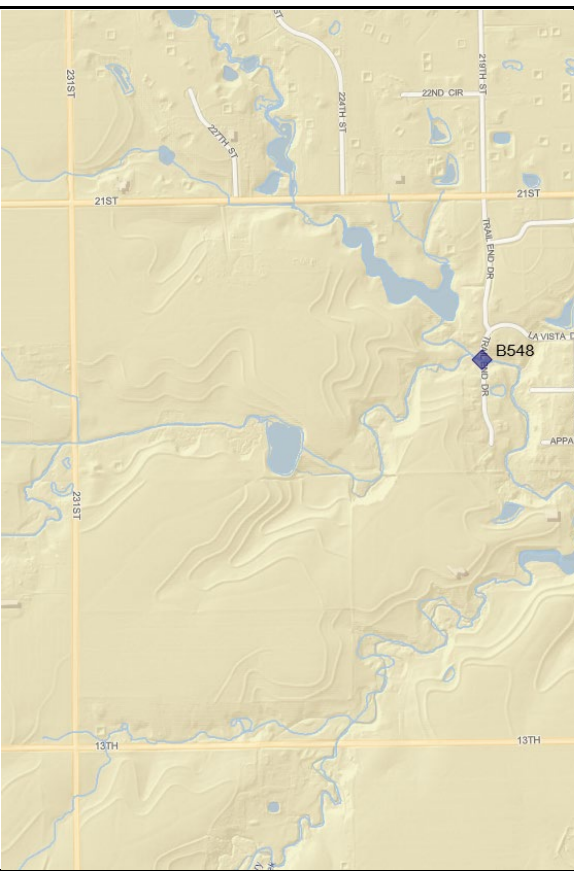
Project Title:	B545: Bridge on 103rd St. South between Hoover St. and West St.	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	644-23-1136	
Federal Bridge #:	000000000871360	
Sufficiency Rating:	64.6	
Load Limit:	None	
Traffic Count:	1570	
Year Built:	1998	
Description:	Replace the bridge on 103rd Street South between Hoover Street and West Street.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$0	\$0	\$0	\$80,000	\$80,000
Total	\$0	\$0	\$0	\$0	\$80,000	\$80,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$0	\$0	\$80,000	\$80,000
Total	\$0	\$0	\$0	\$0	\$80,000	\$80,000

Capital Improvement Project

FY 2026 through FY 2030

Project Title:	B548: Bridge on Trail End Drive south of 21st Street North	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Bridge	
Location:		
County Bridge #:	792.5-N-3660	
Federal Bridge #:	000870791706147	
Sufficiency Rating:	80.60	
Load Limit:	None	
Traffic Count:		
Year Built:	1984	
Description:	Replace the bridge on Trail End Drive south of 21st Street North in Lake Vista Addition.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Transfer in Sales Tax	\$0	\$0	\$125,000	\$25,000	\$25,000	\$175,000
Total	\$0	\$0	\$125,000	\$25,000	\$25,000	\$175,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Design	\$0	\$0	\$125,000	\$0	\$0	\$125,000
Real Estate	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Utilities	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Total	\$0	\$0	\$125,000	\$25,000	\$25,000	\$175,000