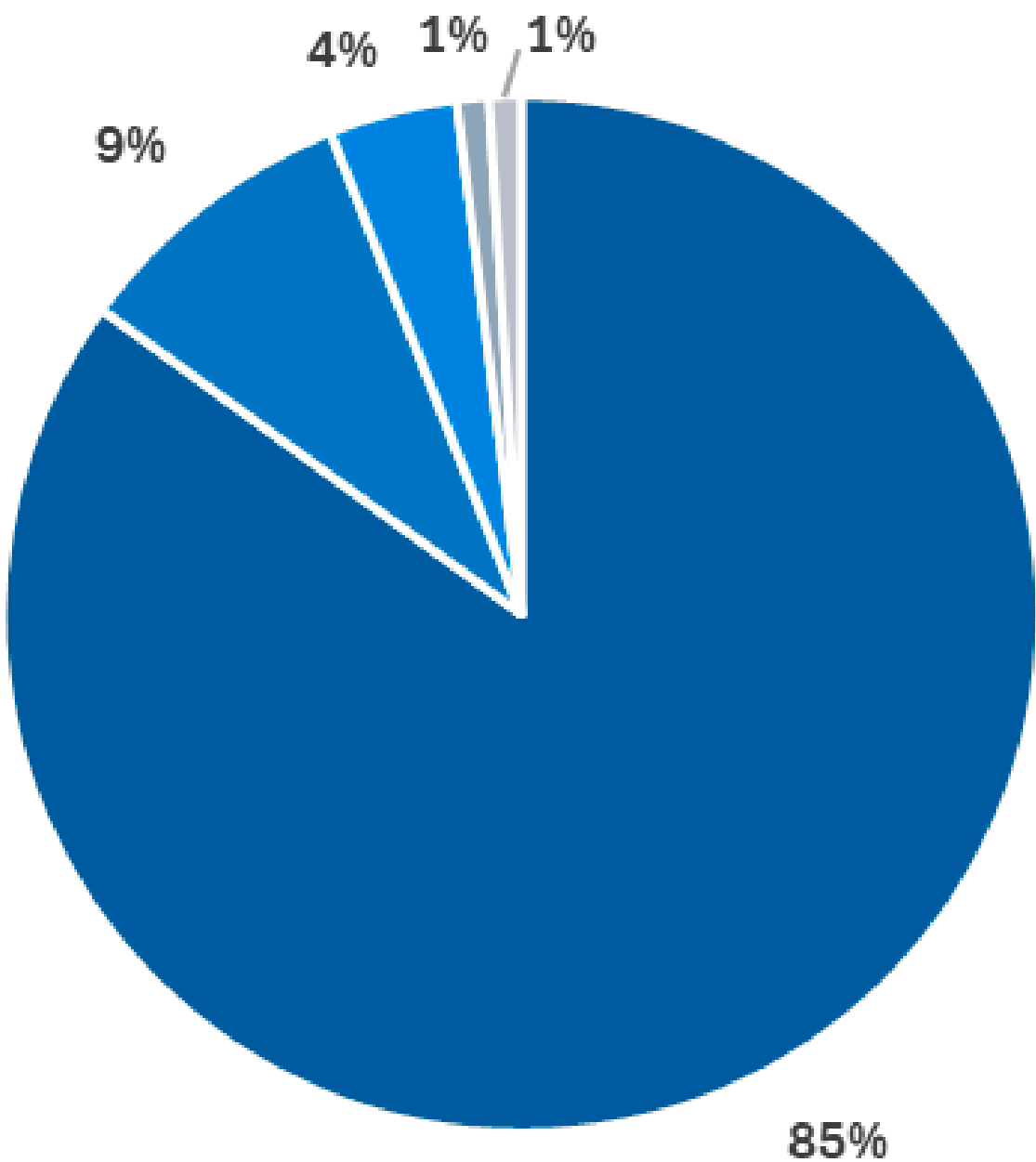


# REVENUE STREAMS

## 2025

### Payor Mix

How do COMCARE patients pay for their care?



- 89% Medicaid
- 5% Self Pay
- 4% Commercial
- 1% State Funded
- 1% Medicare
- <1% Contractual

### Funding Streams

How is COMCARE funded? - 2026 Budget

- |                            |                           |
|----------------------------|---------------------------|
| 65% Encounter/Service Rate | 3% State Grants           |
| 16% State Funds            | 3% Federal Funds          |
| 7% County Support          | 1% Housing Grants         |
| 5% Misc. Contracts         | >1% Special Alcohol Funds |

