

**ITEMS REQUIRING BOCC APPROVAL**

February 5, 2026

(5 Items)

**1. CHANGE ORDER #3 -- PROFESSIONAL SERVICES FOR DEPARTMENT OF AGING AND DISABILITIES**

**FUNDING -- DEPARTMENT OF AGING AND DISABILITIES**

(Contract Extension)

|                    | <b>New Hope Therapy Services, LLC</b> |
|--------------------|---------------------------------------|
| Contract Extension | see below                             |

On the recommendation of Britt Rosencutter, on behalf of Department of Aging and Disabilities, Tim Myers moved to **accept the change order from New Hope Therapy Services, LLC to extend the term of the agreement through contractor's completion of provision of professional services pre-paid by the county under existing rates, terms and conditions**. Kenly Zehring seconded the motion. The motion passed 3 to 1 with Anna Meyerhoff-Cole abstaining.

New Hope Therapy Services, LLC provides therapy services to the Department of Aging and Disabilities. This vendor will need an additional time to complete therapy services as outlined in the original contract.

Notes:

The original contract is for \$20,000.00. Cumulative total for change orders 1-3 is \$40,000.00 and an additional 24 months of contract duration.

**Change Order #1**

Increase in contract dollar amount award - \$20,000.00.

**Change Order #2**

Contract extension (see above)

**Questions and Answers**

Tania Cole: As I'm just understanding, this is just a contract extension and this was pre-paid. Am I understanding that correctly?

Britt Rosencutter: Yes and the funds have already been put out to them.

Joe Thomas: It was grants they were awarded and it was pre-paid to the consultant service. Jeannette, are you on the line? You want to explain the prepaid portion? The grants?

Armand Shukaev: I can answer to the extent that I previously worked on this agreement. The agreement is for provision of professional services and type of services, therapy service for which a license is needed for my understanding. There was an upfront fee payment. The contractor has been providing work for which it's my understanding that the Department of Aging and Disabilities didn't have any complaints as to the work done. It's just that through no fault of the contractor, there's not enough clientele to utilize the awarded monies within the timeframe that the original contract was made for.

So to actually avoid a situation where an agreement may need to be continued multiple times, there was a thought process that may be better that the contractor will provide services at a fixed rate that has been secured by the agreement to the extent that they will use all of the monies already given to them and then the contract will terminate as opposed to creating a specific deadline, which may have to be extended again through no fault of the contractor if there's not enough clientele. They are the only party that can perform this type of work.

## 2. OPIOID ABATEMENT SUPPORT AND EVALUATION SERVICES -- MANAGER'S OFFICE

### FUNDING -- MANAGER'S OFFICE

(Request sent to 70 vendors)

RFP #25-0084 Contract

|  | Accend Accounting, LLC  | Crime and Justice Institute at Community Resources for Justice, Inc. dba Crime and Justice Institute   | Empirically Grounded Solutions, LLC dba EGS   |
|--|---|--|---|
| Opioid Abatement Support and Evaluation Services | Estimated base-year cost: \$224,000.00. Subsequent years (annual cost): \$224,000.00 with incremental adjustments for inflation and scope. Incremental cost of \$20K-\$25K per additional funded provider per year is proposed for expanded oversight capacity. | Estimated not to exceed fees<br>Year 1: \$229,676.00<br>Year 2: \$224,211.61<br>Year 3: \$229,177.79<br>Year 4: \$234,292.96<br>Year 5: \$260,236.64 | Estimated not to exceed annual fee of \$120,400.00  |
|  | JG Research & Evaluation, LLC   | Midwest Evaluation and Research, LLC   | Nyaa Health Services LLC dba Nyaa Scientific Research Services  |
| Opioid Abatement Support and Evaluation Services | Estimated not to exceed cost for Year 1: \$102,000.00. Subsequent optional years based on \$150.00/hour rate. Maintenance costs for reporting portal: \$500.00-\$800.00/month.  | Estimated not to exceed total proposed cost: \$220,000.00<br>Contribute more than \$25K in in-kind support.  | Not to exceed fee for Year 1: \$220,000.00<br>Years 2-5: \$125.00/hour<br>(per year allocation of 1,760 hours)                |
|  | Omni Institute  | Public Consulting Group, LLC   | Remedy Healthcare Consulting LLC  |
| Opioid Abatement Support and Evaluation Services | Initial Engagement Fee: \$124,838.00<br>Subsequent Years: Based on hourly rates shown in proposal + additional travel expenses  | Proposed Fees for Year 1: \$187,704.25<br>Annual budget for Years 2-5: \$152,628.00  | Initial Year not to exceed: \$97,080.00<br>Subsequent years based on hourly rates shown in proposal + any additional expenses |
|  | Rulo Strategies LLC   | The Steadman Group, LLC  | TriWest Group, LLC  |
| Opioid Abatement Support and Evaluation Services | <b>Years 1, 3, and 5:</b><br><b>Not to exceed \$55,279.00/year</b><br><b>Years 2 and 4:</b><br><b>Not to exceed \$64,231.00/year</b>  | Year 1: \$67,260.00<br>Year 2: \$107,620.00<br>Year 3: \$110,120.00<br>Year 4: \$140,120.00<br>Year 5: \$110,120.00                                  | Not to exceed fee for Year 1: \$138,864.00<br>Years 2-5: \$296.00/hour plus any additional expenses                           |
|  |   | Wichita State University   |   |
| Opioid Abatement Support and Evaluation Services |   | Year 1: \$118,650.00<br>Years 2-5: Increase 3% annually<br>Additional Services: \$150.00/hour  |   |

On the recommendation of Joe Thomas, on behalf of the Manager's Office, Anna Meyerhoff-Cole moved to **accept the proposal from Rulo Strategies LLC for a contract period of one (1) year with four (4) one (1) year options to renew and establish contracted rates as detailed in the proposal.** Tim Myers seconded the motion. The motion passed unanimously.

A committee comprised of Captain Matt Lynch - Sheriff's Office; Judge Dave Dahl - Retired Judge 18th Judicial District Court; Rena Cole, LCP, LCAC - Program Manager - Addiction Treatment Services - COMCARE; Randy Ecker, LAC - Licensed Addiction Counselor, former Executive Director, Seventh Direction Inc; Tonya LeBrun, LAC - SUD Director - The Caring Center of Wichita, LLC; Phillip Brownlee, MA - Executive Director - Medical Society of Sedgwick County; Jennifer Mackay, LMSW, LMAC - Licensed School Substance Use & Mental Health Therapist; Steven Kamau, LCAC - Licensed Clinical Addiction Counselor; Heath Bechler, MBA, LCAC - Chief Executive Officer at Cherry Creek Treatment Center; and Joe Thomas - Purchasing evaluated the proposal responses based on the criteria set forth in the RFP.

The committee further evaluated shortlisted proposals for Omni Institute, Rulo Strategies LLC, and The Steadman Group, LLC. The committee's final recommendation was to award Rulo Strategies LLC.

The City of Wichita and Sedgwick County solicited proposals from qualified agencies or firms to provide administrative support, monitoring, and evaluation services of various County and City's opioid settlement fund initiatives made pursuant to the Wichita - Sedgwick County Addiction Intervention Coalition advisory board's recommendations.

These initiatives aim to implement evidence-based, community-informed, and fiscally responsible strategies for opioid abatement in alignment with the Wichita – Sedgwick Opioid Strategic Plan and the Kansas Municipalities Fight Addiction Fund (MFAF) Guide. County and City are collectively receiving an estimated \$15.5 million over 14 years from national opioid settlement funds. A collaborative strategic planning process established a vision for a comprehensive response to substance use, prioritizing equitable access, sustainability, and data-informed decision-making. The Wichita - Sedgwick County Addiction Intervention Coalition was formed to guide the implementation of the strategic plan and enhance community accountability.

Notes:

This is a proposal and not a bid. Proposals are based on criteria set forth in the RFP. There are five (5) components to this RFP.

| Component   | Points |
|---|--------|
| A. Project Understanding / Presentation and Approach                      | 35     |
| B. Technical Qualifications and Experience                                | 35     |
| C. Cost Proposal  | 10     |
| D. References / Past Performance  | 10     |
| E. Mandatory Requirements – Ability to Meet Proposal Terms and Conditions | 10     |
| Total Points  | 100    |

The City of Wichita and Sedgwick County agree that the costs for services shall be equally split and that each will pay their respective shares of costs (see Section 4.a and Section 5.c.10 of the Collaboration Agreement).

#### **Questions and Answers**

Tim Myers: So the funds for this will be coming out of what we're awarded from the settlement, correct?

Joe Thomas: Yes, not the general fund.

### 3. ARCGIS PRODUCT MAINTENANCE 2026 -- DIVISION OF INFORMATION TECHNOLOGY (DIT)

#### FUNDING -- GIS

(Single Source)

#26-2012 Contract

|  |  | ESRI, Inc.<br>dba Environmental Systems Research Institute, Inc. |             |                    |
|--|--|--|-------------|--------------------|
| Item   |  | Quantity   | Unit Price  | Total              |
| ArcGIS Enterprise Advanced Up to Four Cores Maintenance<br>2/1/2026 - 1/31/2027                                  |  | 2  | \$12,375.00 | \$24,750.00        |
| ArcGIS Developer Bundle Migration from ArcGIS Developer Professional Annual Subscription<br>2/1/2026 - 1/31/2027 |  | 1  | \$3,400.00  | \$3,400.00         |
| ArcGIS Enterprise Professional User Type Annual Subscription (Desktop Migration)<br>2/1/2026 - 1/31/2027         |  | 10   | \$1,575.00  | \$15,750.00        |
| ArcGIS Enterprise Professional Plus User Type Annual Subscription (Desktop Migration)<br>2/1/2026 - 1/31/2027    |  | 3  | \$2,440.00  | \$7,320.00         |
| ArcGIS Online Creator User Type Annual Subscription (Desktop Migration)<br>2/1/2026 - 1/31/2027                  |  | 5  | \$550.00    | \$2,750.00         |
| <b>Total</b>   |  |  |             | <b>\$53,970.00</b> |

On the recommendation of Joe Thomas, on behalf of the Division of Information Technology, Kenly Zehring moved to **accept the quote from ESRI, Inc. dba Environmental Systems Research Institute, Inc. in the amount of \$53,970.00**. Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

ESRI, Inc. is the primary desktop and enterprise software used to maintain geospatial databases, develop web mapping applications, perform geospatial data analysis, and create cartographic products for the following internal and external customers: Emergency Communications, Appraiser's Office, County Commission, County Manager, County Clerk, District Attorney, Elections, Emergency Management, EMS, Finance, Fire District 1, Health, MABCD, Sheriff, and Treasurer, as well as local businesses, community development, engineering firms, municipalities, non-profits, post offices, real estate, school districts, utilities, and Wichita State University.

Notes:

2023 contract was for \$45,700.00

2024 contract was for \$50,049.00

2025 contract was for \$52,990.00

#### Questions and Answers

Tania Cole: I'm just curious. I'm seeing different quantities on here. So I'm just kind of curious why each line item has different quantities?

Joe Thomas: I think it's depending on the users.

Jack Joseph: Those are user licenses. So, line item number one Enterprise Core Maintenance, those are two (2) licenses for our servers, which support our web mapping services databases. The second one is a developer license. So that's essentially our test system. The third license is our user licenses in the GIS office in our department. Then there are three (3) additional licenses for our ArcGIS online, which is a cloud software which we also leverage. There are three (3) individual users there. The Professional Plus, that's an advanced license for senior analyst in our department. Then the five (5) are the online cloud like the individual user licenses. They're just all separated out individually.

Tania Cole: Jack, can you help me understand? It looks like we're asking for them from 2026 to 2027. It looks like we've had them in years past. Is it typical that we just asked them for an annual subscription?

Jack Joseph: Yes, it's an annual maintenance subscription. I will say that in 2026, ESRI has modified their licensing model. So if you were to look at years past, it's much more extensive. The line items are greater. So they've condensed it down to just a handful here this year moving forward.

**4. GOVERNMENT RELATIONS AND CONSULTING SERVICES -- VARIOUS DEPARTMENTS**

**FUNDING -- COUNTY MANAGER**

(Single Source)

#26-2013 Contract

|  | <b>Thorn Run Partners, LLC</b> |
|--|--------------------------------|
| Professional services to provide federal legislative consulting and grant services | <b>\$6,500.00/month</b>        |

On the recommendation of Joe Thomas, on behalf of various departments, Anna Meyerhoff-Cole moved to establish **contract pricing as shown above with Thorn Run Partners, LLC effective January 1, 2026 and good through December 31, 2026**. Kenly Zehring seconded the motion. The motion passed 3 to 1 with Tania Cole abstaining.

Thorn Run Partners, LLC advises and provides federal government relations and consulting services on issues affecting the county working with appropriate policy makers in the United States Legislative and Executive branches to facilitate the county's federal objectives.

Thorn Run Partners, LLC will consult and advise on federal budget processes, grant programs, regulations, legislation, and policy.

Notes:

Thorn Run Partners, LLC has provided these services to the county for many years and the county has been very satisfied with their services.

BOARD OF BIDS AND CONTRACTS FEBRUARY 5, 2026

**5. BOUND TREE MEDICAL SUPPLIES -- EMERGENCY MEDICAL SERVICES (EMS)**

**FUNDING -- EMS OPERATIONS**

(Joint Governmental Purchase - Charles County, Maryland Medical Supplies Agreement RFP No. 22-42)

#26-2014 Contract

|                  | <b>Bound Tree Medical, LLC</b> |
|------------------|--------------------------------|
|                  | <b>Cost</b>                    |
| Medical Supplies | List Price less discount       |

On the recommendation of Britt Rosencutter, on behalf of EMS, Tim Myers moved to **accept the pricing from Bound Tree Medical, LLC utilizing the Charles County, Maryland Medical Supplies Agreement RFP No. 22-42 for a contract term starting July 1, 2025 through June 30, 2029**. Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

Bound Tree Medical, LLC is one of the main providers of medical supplies for Emergency Medical Services (EMS). The county has historically purchased Bound Tree supplies using a Joint Governmental Purchase (JGP) sponsored by another county entity. Purchasing has secured a new JGP contract through Charles County, Maryland. The pricing under this agreement reflects a 10% to 40% discount from the manufacturers' list price, which is the same discount structure that is currently being received. This agreement offers the county and EMS a seamless transition.