

## 2. OPIOID ABATEMENT SUPPORT AND EVALUATION SERVICES -- MANAGER'S OFFICE

### FUNDING -- MANAGER'S OFFICE

(Request sent to 70 vendors)

RFP #25-0084 Contract

	Accend Accounting, LLC	Crime and Justice Institute at Community Resources for Justice, Inc. dba Crime and Justice Institute	Empirically Grounded Solutions, LLC dba EGS
Opioid Abatement Support and Evaluation Services	Estimated base-year cost: \$224,000.00. Subsequent years (annual cost): \$224,000.00 with incremental adjustments for inflation and scope. Incremental cost of \$20K-\$25K per additional funded provider per year is proposed for expanded oversight capacity.	Estimated not to exceed fees Year 1: \$229,676.00 Year 2: \$224,211.61 Year 3: \$229,177.79 Year 4: \$234,292.96 Year 5: \$260,236.64	Estimated not to exceed annual fee of \$120,400.00
	JG Research & Evaluation, LLC	Midwest Evaluation and Research, LLC	Nyaa Health Services LLC dba Nyaa Scientific Research Services
Opioid Abatement Support and Evaluation Services	Estimated not to exceed cost for Year 1: \$102,000.00. Subsequent optional years based on \$150.00/hour rate. Maintenance costs for reporting portal: \$500.00-\$800.00/month.	Estimated not to exceed total proposed cost: \$220,000.00 Contribute more than \$25K in in-kind support.	Not to exceed fee for Year 1: \$220,000.00 Years 2-5: \$125.00/hour (per year allocation of 1,760 hours)
	Omni Institute	Public Consulting Group, LLC	Remedy Healthcare Consulting LLC
Opioid Abatement Support and Evaluation Services	Initial Engagement Fee: \$124,838.00 Subsequent Years: Based on hourly rates shown in proposal + additional travel expenses	Proposed Fees for Year 1: \$187,704.25 Annual budget for Years 2-5: \$152,628.00	Initial Year not to exceed: \$97,080.00 Subsequent years based on hourly rates shown in proposal + any additional expenses
	Rulo Strategies LLC	The Steadman Group, LLC	TriWest Group, LLC
Opioid Abatement Support and Evaluation Services	<b>Years 1, 3, and 5:</b> <b>Not to exceed \$55,279.00/year</b> <b>Years 2 and 4:</b> <b>Not to exceed \$64,231.00/year</b>	Year 1: \$67,260.00 Year 2: \$107,620.00 Year 3: \$110,120.00 Year 4: \$140,120.00 Year 5: \$110,120.00	Not to exceed fee for Year 1: \$138,864.00 Years 2-5: \$296.00/hour plus any additional expenses
		Wichita State University	
Opioid Abatement Support and Evaluation Services		Year 1: \$118,650.00 Years 2-5: Increase 3% annually Additional Services: \$150.00/hour	

On the recommendation of Joe Thomas, on behalf of the Manager's Office, Anna Meyerhoff-Cole moved to **accept the proposal from Rulo Strategies LLC for a contract period of one (1) year with four (4) one (1) year options to renew and establish contracted rates as detailed in the proposal.** Tim Myers seconded the motion. The motion passed unanimously.

A committee comprised of Captain Matt Lynch - Sheriff's Office; Judge Dave Dahl - Retired Judge 18th Judicial District Court; Rena Cole, LCP, LCAC - Program Manager - Addiction Treatment Services - COMCARE; Randy Ecker, LAC - Licensed Addiction Counselor, former Executive Director, Seventh Direction Inc; Tonya LeBrun, LAC - SUD Director - The Caring Center of Wichita, LLC; Phillip Brownlee, MA - Executive Director - Medical Society of Sedgwick County; Jennifer Mackay, LMSW, LMAC - Licensed School Substance Use & Mental Health Therapist; Steven Kamau, LCAC - Licensed Clinical Addiction Counselor; Heath Bechler, MBA, LCAC - Chief Executive Officer at Cherry Creek Treatment Center; and Joe Thomas - Purchasing evaluated the proposal responses based on the criteria set forth in the RFP.

The committee further evaluated shortlisted proposals for Omni Institute, Rulo Strategies LLC, and The Steadman Group, LLC. The committee's final recommendation was to award Rulo Strategies LLC.

The City of Wichita and Sedgwick County solicited proposals from qualified agencies or firms to provide administrative support, monitoring, and evaluation services of various County and City's opioid settlement fund initiatives made pursuant to the Wichita - Sedgwick County Addiction Intervention Coalition advisory board's recommendations.

These initiatives aim to implement evidence-based, community-informed, and fiscally responsible strategies for opioid abatement in alignment with the Wichita – Sedgwick Opioid Strategic Plan and the Kansas Municipalities Fight Addiction Fund (MFAP) Guide. County and City are collectively receiving an estimated \$15.5 million over 14 years from national opioid settlement funds. A collaborative strategic planning process established a vision for a comprehensive response to substance use, prioritizing equitable access, sustainability, and data-informed decision-making. The Wichita - Sedgwick County Addiction Intervention Coalition was formed to guide the implementation of the strategic plan and enhance community accountability.

Notes:

This is a proposal and not a bid. Proposals are based on criteria set forth in the RFP. There are five (5) components to this RFP.

Component	Points
A. Project Understanding / Presentation and Approach	35
B. Technical Qualifications and Experience	35
C. Cost Proposal	10
D. References / Past Performance	10
E. Mandatory Requirements – Ability to Meet Proposal Terms and Conditions	10
Total Points	100

The City of Wichita and Sedgwick County agree that the costs for services shall be equally split and that each will pay their respective shares of costs (see Section 4.a and Section 5.c.10 of the Collaboration Agreement.

#### Questions and Answers

Tim Myers: So the funds for this will be coming out of what we're awarded from the settlement, correct?

Joe Thomas: Yes, not the general fund.