

Sedgwick County Fire District Number 1 and Mount Hope

MOUNT HOPE FIRE RESPONSE

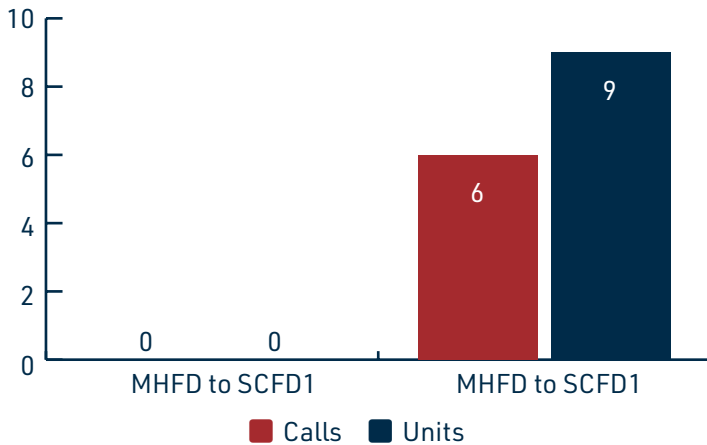
Mount Hope Fire Department is a volunteer department that operates on a paging/on-call system.

MUTUAL/AUTO AID DATA SUMMARY

The red boxes in the graph below show only dispatch data for calls that fall within the respective Mutual/Auto Aid agreement between January 2024 and September 2025. Information in the blue boxes represent total response units that fall **within** the aid agreements.

MUTUAL/AUTO AID DISPATCHES

1/2024 to 9/2025



Additional Responses- MHFD to SCFD1

MHFD had 1 co-response to an SCFD1 petitioned address in Union Township, which was due to their Aid Agreement with Colwich. There were 4 CAD errors, some of which were for MHEMS responses under the Andale City agreement.

Additional Responses - SCFD1 to MHFD

SCFD1 had 2 responses for dispatch errors into MHFD jurisdiction.

EMERGENCY MEDICAL RESPONSE

According to the NFPA, in 2023 approximately 67% of fire department calls in the United States were medical in nature. Given this volume, providing adequate medical response is a critical component for any fire department.

A prime example is the response to cardiac arrest. SCFD1 employs the Pit Crew Model (*see right*), which requires a minimum of 4 fire department personnel and 2 EMS personnel. **Failure to meet these personnel requirements significantly reduces resuscitation effort.**



1 2 3

Firefighters alternating chest compressions (1&2) and managing airway (3)

TL Firefighter team leader. Can be in either position.

CC EMS Code Commander

PM Paramedic

SEDGWICK COUNTY FIRE DISTRICT NUMBER 1

p: (316) 660-3473 | 7750 N. Wyandotte Way | Park City, KS 67147

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WHAT MOUNT HOPE RESIDENTS CURRENTLY PAY FOR FIRE SERVICE

The median home value in Mount Hope is estimated at \$140,000 and the total mill for levy for the fire department is estimated to be 13.346. Using the 2025 mill levy formula (see below), a resident with a \$140,000 home would be estimated to be paying \$214.87 a year for fire service from the Mount Hope Fire Department.

Appraised Value (Dollars) **X** Residential Assessment Rate (Percentage) **X** Tax Levy Mill Rate (Mills/1000) **=** Taxes Due

EXAMPLE: \$140,000 x 11.5% x 0.013346 = \$214.87 Taxes Due

COST FOR FIRE SERVICE WITHIN SEDGWICK COUNTY FIRE DISTRICT NUMBER 1

The current mill levy for SCFD1 is 16.750. Using the same formula as the previous page, a \$140,000 home in Mount Hope would pay \$269.68 a year for fire service. This would be an increase of \$54.81 a year, or \$4.57 a month.

Appraised Value (Dollars) **X** Residential Assessment Rate (Percentage) **X** Tax Levy Mill Rate (Mills/1000) **=** Taxes Due

EXAMPLE: \$140,000 x 11.5% x 0.016750 = \$269.68 Taxes Due

WHAT SERVICES DO YOU GET WITH SCFD1?

Fire Response

Whether it's a residential, commercial, wildland fire, or anything in between, our firefighters are trained and ready to protect your home, family and property with on duty personnel 24 hours a day.

Emergency Medical Services

Over 70% of our calls are medical in nature. We provide lifesaving care, including CPR, trauma response, and advanced life support.

Rescue and Specialty Teams

SCFD1 has the expertise to respond to a large variety of specialized emergencies using our highly trained Technical Rescue team, HAZMAT team and our drone program.

Mutual Aid and Disaster Response

When large-scale emergencies strike, we coordinate with nearby departments to provide support across the regions. SCFD1 serves as the Regional Response Team for the State Fire Marshal for both Hazmat and Technical Rescue.

Community Risk Reduction

The best way to stop a fire is before it happens. SCFD1's prevention division provides education, code enforcement and training to improve the overall safety of our communities.

This includes:

- Plan Reviews and Building Inspections
- Hydrant Inspections
- Professional Fire Investigations
- Youth Fire Safety Intervention Resources and Education (Y-Fire)
- Community Education and Outreach Programs
- Smoke Alarm Program

Additional Benefits

- Rapid emergency response - 24 hour on duty personnel
- Ongoing firefighter/EMT, AEMT and Paramedic training
- Modern equipment and facilities

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SCFD1 FINANCIALS

BUDGET SUMMARY BY CATEGORY							
Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount chg '25 Rev. - '26	% Chg '25 Rev.-'26
Personnel	17,010,460	19,307,087	20,103,229	20,103,229	20,426,306	323,077	1.61%
Contractual Services	3,915,949	2,083,377	6,601,301	6,619,956	6,957,899	337,943	5.10%
Debt Service	1,108,616	708,065	2,061,502	1,936,502	2,516,987	580,485	29.98%
Commodities	792,430	771,014	1,004,768	1,186,703	1,003,658	(183,045)	-15.42%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	268,142	540,470	370,000	495,000	280,000	(215,000)	-43.43%
Interfund Transfers	74,442	2,500,000	-	969	-	(969)	-100.00%
Total Expenditures	23,170,039	25,910,014	30,140,800	30,342,360	31,184,850	842,491	2.78%
Revenues							
Tax Revenues	21,570,745	23,092,734	23,867,911	23,867,911	25,298,153	1,430,242	5.99%
Licenses and Permits	10,200	9,725	10,508	10,508	10,019	(489)	-4.66%
Intergovernmental	-	-	-	183,645	-	(183,645)	-100.00%
Charges for Services	747,554	804,110	1,011,460	1,011,460	817,293	(194,167)	-19.20%
All Other Revenue	1,041,962	1,237,028	783,915	801,829	402,642	(399,187)	-49.78%
Total Revenues	23,370,461	25,143,597	25,673,795	25,875,354	26,528,107	652,753	2.52%
Full-Time Equivalents (FTEs)							
Property Tax Funded	145.00	147.00	153.00	152.50	152.50	-	0.00%
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	145.00	147.00	153.00	152.50	152.50	-	0.00%

BUDGET SUMMARY BY FUND							
Fund	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount chg '25 Rev. - '26	% Chg '25 Rev.-'26
Fire District R&D	-	-	-	-	-	-	-
Miscellaneous Grants	31,000	-	-	201,559	-	(201,559)	-100.00%
Total Expenditures	23,170,039	25,910,014	30,140,800	30,342,360	31,184,850	842,491	2.78%

ISO RATINGS

The Insurance Services Organization (ISO) Property Protection Class (PPC) program assesses fire-protection efforts throughout the United States and assigns a classification from 1 (superior fire protection) to 10 (doesn't meet minimum criteria). This classification is a proven and reliable predictor of future fire losses and is used by insurance companies to establish fair premiums for fire insurance – generally offering lower premiums in communities with better protection.

SCFD1 ISO RATING: 2

MOUNT HOPE ISO RATING: 5

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