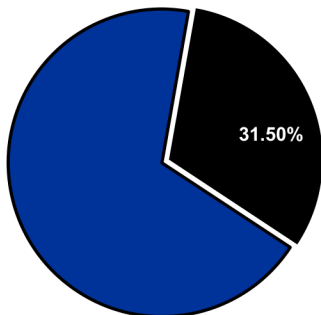


General Government

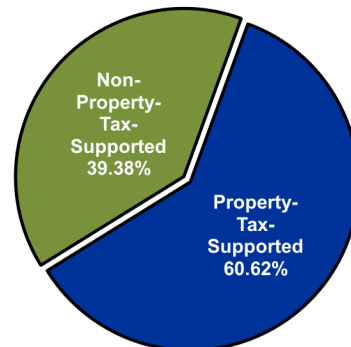
Inside:

			2027 Budget by Operating Fund Type				
			Special Revenue Funds				
Page	Department	2027 Budget All Operating Funds	General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
70	Board of County Commissioners	1,049,018	1,049,018	-	-	-	-
75	County Manager	2,532,128	2,532,128	-	-	-	-
81	County Counselor	2,249,563	2,249,563	-	-	-	-
88	County Clerk	1,817,354	1,817,354	-	-	-	-
95	Register of Deeds	1,497,744	1,497,744	-	-	-	-
101	Election Commissioner	2,725,465	2,725,465	-	-	-	-
108	Division of Human Resources	54,781,279	2,479,407	-	-	-	52,301,872
120	Division of Finance	13,198,441	5,487,295	-	-	-	7,711,146
162	Budgeted Transfers	7,642,100	7,642,100	-	-	-	-
165	Contingency Reserves	46,750,000	46,750,000	-	-	-	-
171	County Appraiser	6,915,144	6,915,144	-	-	-	-
179	County Treasurer	8,308,336	1,741,456	-	-	6,566,880	-
188	Metropolitan Area Planning Dept.	906,563	906,563	-	-	-	-
192	Facilities Department	15,170,964	14,937,348	-	-	173,616	60,000
199	Central Services	2,986,728	2,986,728	-	-	-	-
206	Division of Information Technology	24,113,474	23,863,474	-	-	250,000	-
218	Fleet Management	14,516,594	-	-	-	-	14,516,594
Total		207,160,895	125,580,787	-	-	6,990,496	74,589,613

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds