# County Treasurer

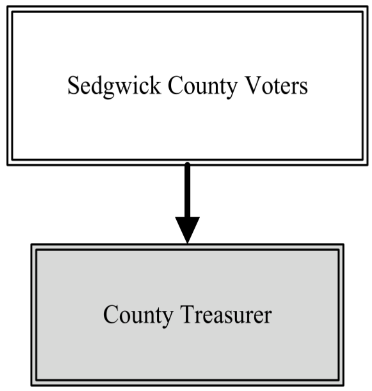
***Mission*: To deliver efficient and transparent services that foster a positive experience for citizens, while upholding financial responsibility, respect, and integrity in all that the department does.**

**Brandi Baily**
**Sedgwick County Treasurer**
100 N. Broadway St., Suite 100
Wichita, KS 67202
316.660.9000
brandi.baily@sedgwick.gov

## Overview

The primary duty of the Sedgwick County Treasurer is to collect taxes on real estate, personal property, motor vehicles, commercial vehicle fees, special assessments, and other miscellaneous taxes for cities, townships, school districts, and other taxing entities within the County. Once collected, the Treasurer distributes the funds to the appropriate local authorities. In addition, the Treasurer functions as a depository, receiving deposits from revenue-generating departments, recording them in the accounting system, and then transferring the funds into the County's bank accounts.

The Treasurer's Office also operates one main tag office and eight satellite locations throughout Sedgwick County where it collects motor vehicle taxes and fees on behalf of the Kansas Department of Revenue.




## Strategic Goals:

- *Continue to improve customer service, utilizing technology to streamline information dissemination and payment collection*
- *Accurately account for funds collected and distributed*
- *Strengthen partnerships with County departments, State of Kansas agencies, and private-sector partners to expand access, improve efficiency, and enhance service delivery for Sedgwick County citizens*

## Highlights

- In 2022, the Treasurer introduced an online auction to replace the traditional in-person tax foreclosure sale process. Since its inception, the County has successfully reduced the number of properties that are abated by 66.0 percent
- In addition to the downtown tax office, individuals can now pay their real or personal property taxes year-round at the primary tag office or any of the satellite locations, providing better service to citizens

# Accomplishments and Strategic Results

## Accomplishments

The County Treasurer has made significant progress across several areas, with notable achievements including:

- Established partnerships with local auto dealerships to expand service accessibility by opening satellite tag offices inside Rusty Eck Ford, Mel Hambelton Ford, and BMW at the Walser Auto Campus.
- During the 2025 Annual Quality Assurance Review conducted by the State of Kansas, the Sedgwick County Tag Offices achieved an impressive accuracy rating in the 95th percentile for title and registration transactions. Among the seventeen counties in the region, Sedgwick County ranked third highest in overall accuracy.
- Partnered with the County's Division of Information Technology (IT) team to implement an online payment solution for antique vehicle tag renewals, allowing customers to complete the process remotely when it previously required an in-person visit to a tag office.
- Implemented an opt-in electronic property tax billing system in partnership with a third-party vendor, giving taxpayers the choice to receive bills via email and enhancing customer service efficiency.

## Strategic Results

Previous strategic goals and results for the County Treasurer's operations tracked in 2025 reflect the department's operational volume and financial impact, including 358,320 property tax statements generated, $829.9 million in taxes collected and distributed, and 645,787 motor vehicle transactions processed locally. These metrics also highlight the Treasurer's role in revenue generation, with over $3.5 million retained for Sedgwick County and nearly $19.8 million for the State of Kansas.

The County Treasurer has developed the following strategic goals that they will measure going forward:

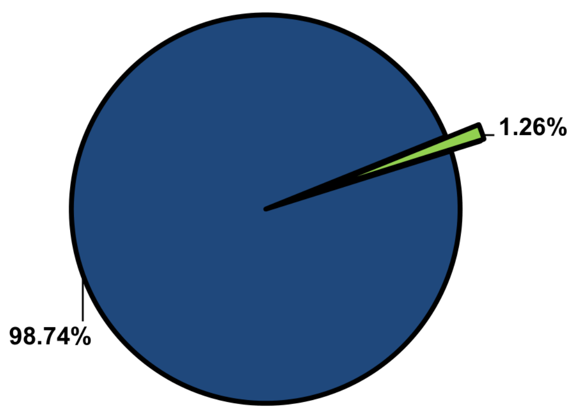
- Reduce average customer wait time (30-day rolling average) with a target of 10.0 annual reduction to enhance citizen experience and improve service delivery efficiency.

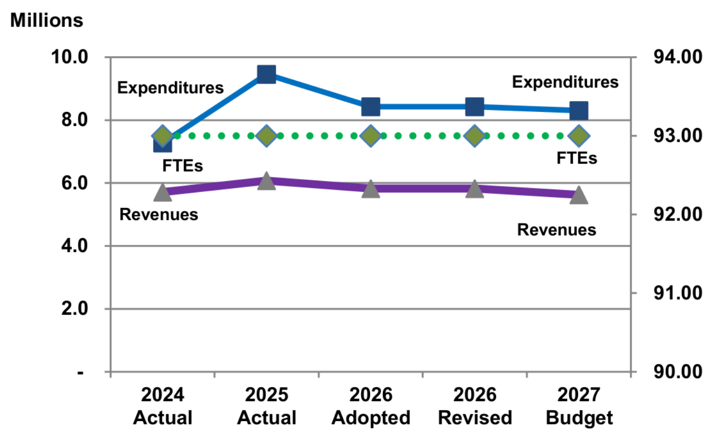
- Improve transaction accuracy rate with a target of greater or equal to 99.5 percent (measured as errors per 1,000 transactions) to ensure financial integrity and accountability in all tax and motor vehicle transactions.

## Significant Budget Adjustments

Significant adjustments to the County Treasurer's 2027 Recommended Budget include a decrease in all other revenue ($500,000) due to a decrease in transfers into the Auto License Fund,  an increase in charges for services revenue ($453,926) to bring in-line with anticipated actuals, and a decrease in contractuals ($319,998) to bring in-line with anticipated actuals.

## Departmental Graphical Summary




## Budget Summary by Category

| Expenditures | 2024 Actual | 2025 Actual | 2026 Adopted | 2026 Revised | 2027 Budget | Amount Chg '26 Rev.-'27 | % Chg '26 Rev.-'27 |
|---|---|---|---|---|---|---|---|
| Personnel | 5,782,489 | 5,738,503 | 6,532,027 | 6,532,027 | 6,720,671 | 188,644 | 2.89% |
| Contractual Services | 1,321,293 | 3,223,635 | 1,719,865 | 1,725,649 | 1,405,661 | (319,988) | -18.54% |
| Debt Service | - | - | - | - | - | - | |
| Commodities | 170,676 | 82,824 | 171,504 | 165,720 | 182,004 | 16,284 | 9.83% |
| Capital Improvements | - | - | - | - | - | - | |
| Capital Equipment | - | - | - | - | - | - | |
| Interfund Transfers | - | 410,000 | - | - | - | - | |
| **Total Expenditures** | **7,274,457** | **9,454,962** | **8,423,396** | **8,423,396** | **8,308,336** | **(115,060)** | **-1.37%** |
| **Revenues** | | | | | | | |
| Tax Revenues | (16,228) | (134,359) | - | - | (121,259) | (121,259) | |
| Licenses and Permits | - | - | - | - | - | - | |
| Intergovernmental | 36,050 | 39,375 | 36,775 | 36,775 | 40,166 | 3,392 | 9.22% |
| Charges for Services | 4,935,967 | 5,160,427 | 5,107,385 | 5,107,385 | 5,561,311 | 453,926 | 8.89% |
| All Other Revenue | 752,961 | 1,010,270 | 681,883 | 681,883 | 145,317 | (536,566) | -78.69% |
| **Total Revenues** | **5,708,751** | **6,075,712** | **5,826,042** | **5,826,042** | **5,625,535** | **(200,507)** | **-3.44%** |
| **Full-Time Equivalents (FTEs)** | | | | | | | |
| Property Tax Funded | 17.50 | 17.50 | 17.50 | 17.50 | 17.50 | - | 0.00% |
| Non-Property Tax Funded | 75.50 | 75.50 | 75.50 | 75.50 | 75.50 | - | 0.00% |
| **Total FTEs** | **93.00** | **93.00** | **93.00** | **93.00** | **93.00** | **-** | **0.00%** |

## Budget Summary by Fund

| Fund | 2024 Actual | 2025 Actual | 2026 Adopted | 2026 Revised | 2027 Budget | Amount Chg '26 Rev.-'27 | % Chg '26 Rev.-'27 |
|---|---|---|---|---|---|---|---|
| General Fund | 1,546,553 | 3,260,719 | 1,664,703 | 1,664,703 | 1,741,456 | 76,753 | 4.61% |
| Auto License | 5,727,904 | 6,194,243 | 6,758,693 | 6,758,693 | 6,566,880 | (191,813) | -2.84% |
| **Total Expenditures** | **7,274,457** | **9,454,962** | **8,423,396** | **8,423,396** | **8,308,336** | **(115,060)** | **-1.37%** |

## Significant Budget Adjustments from Prior Year Revised Budget

| | Expenditures | Revenues | FTEs |
|---|---|---|---|
| Decrease in all other revenue due to a decrease in transfers into the Auto License Fund | | (500,000) | |
| Increase in charges for services to bring in-line with anticipated actuals | | 453,926 | |
| Decrease in contractuals to bring in-line with anticipated actuals | (319,988) | | |
| **Total** | (319,988) | (46,074) | - |

## Budget Summary by Program

| Program | Fund | 2024 Actual | 2025 Actual | 2026 Adopted | 2026 Revised | 2027 Budget | % Chg '26 Rev.-'27 | 26'-27' FTEs |
|---|---|---|---|---|---|---|---|---|
| Treasurer Administration | 110 | 431,042 | 2,099,438 | 405,064 | 405,064 | 425,204 | 4.97% | 3.50 |
| Tax Collections | 110 | 701,604 | 723,306 | 774,617 | 774,617 | 821,319 | 6.03% | 9.00 |
| Treasurer Accounting | 110 | 413,908 | 437,975 | 485,022 | 485,022 | 494,933 | 2.04% | 5.00 |
| Tag Administration | 213 | 1,844,089 | 2,319,052 | 2,246,960 | 2,246,940 | 2,219,233 | -1.23% | 11.50 |
| Main Tag Office | 213 | 2,122,939 | 2,125,244 | 2,428,166 | 4,511,753 | 4,347,648 | -3.64% | 64.00 |
| Kellogg Tag Office | 213 | 1,760,875 | 1,749,947 | 2,083,567 | - | - | 0.00% | - |
| **Total** | | **7,274,457** | **9,454,962** | **8,423,396** | **8,423,396** | **8,308,336** | **-1.37%** | **93.00** |

## Personnel Summary by Fund

| Position Titles | Fund | Grade | Budgeted Compensation Comparison 2026 Adopted | 2026 Revised | 2027 Budget | FTE Comparison 2026 Adopted | 2026 Revised | 2027 Budget |
|---|---|---|---|---|---|---|---|---|
| County Treasurer | 110 | ELECT | 109,801 | 113,095 | 113,095 | 1.00 | 1.00 | 1.00 |
| Chief Deputy Treasurer | 110 | GRADE 67 | 45,964 | 44,200 | 44,200 | 0.50 | 0.50 | 0.50 |
| Senior Accountant | 110 | GRADE 60 | 69,160 | 71,926 | 71,926 | 1.00 | 1.00 | 1.00 |
| Deputy Treasurer | 110 | GRADE 64 | 64,953 | 67,551 | 67,551 | 1.00 | 1.00 | 1.00 |
| Management Analyst I | 110 | GRADE 59 | 119,288 | 124,051 | 124,051 | 2.00 | 2.00 | 2.00 |
| Accountant | 110 | GRADE 58 | 283,275 | 293,176 | 293,176 | 5.00 | 5.00 | 5.00 |
| Administrative Support IV | 110 | GRADE 55 | 45,552 | 49,275 | 49,275 | 1.00 | 1.00 | 1.00 |
| Administrative Support V | 110 | GRADE 56 | 47,798 | 43,097 | 43,097 | 1.00 | 1.00 | 1.00 |
| Administrative Support II | 110 | GRADE 52 | 196,310 | 207,979 | 207,979 | 5.00 | 5.00 | 5.00 |
| Chief Deputy Treasurer | 213 | GRADE 67 | 45,964 | 44,200 | 44,200 | 0.50 | 0.50 | 0.50 |
| Senior Accountant | 213 | GRADE 60 | 67,371 | 70,075 | 70,075 | 1.00 | 1.00 | 1.00 |
| Auto License Manager | 213 | GRADE 64 | 76,975 | 67,148 | 67,148 | 1.00 | 1.00 | 1.00 |
| Assistant Auto License Manager | 213 | GRADE 61 | 128,963 | 125,790 | 125,790 | 2.00 | 2.00 | 2.00 |
| Tag QA & Training Manager | 213 | GRADE 62 | 67,702 | 62,405 | 62,405 | 1.00 | 1.00 | 1.00 |
| Bookkeeper II | 213 | GRADE 55 | 216,757 | 202,758 | 202,758 | 4.00 | 4.00 | 4.00 |
| Auto License Supervisor | 213 | GRADE 54 | 493,064 | 492,190 | 492,190 | 11.00 | 11.00 | 11.00 |
| Administrative Support I | 213 | GRADE 51 | 42,536 | 44,242 | 44,242 | 1.00 | 1.00 | 1.00 |
| Treasurer Applicaton Specialist | 213 | GRADE 55 | 40,622 | 42,245 | 42,245 | 1.00 | 1.00 | 1.00 |
| Auto License Specialist | 213 | GRADE 53 | 280,342 | 276,785 | 276,785 | 7.00 | 7.00 | 7.00 |
| Administrative Support II | 213 | GRADE 52 | 1,617,114 | 1,608,026 | 1,608,026 | 41.00 | 41.00 | 41.00 |
| PT Admin Support II | 213 | GRADE 52 | 114,244 | 116,802 | 116,802 | 3.00 | 3.00 | 3.00 |
| Asst. Auto Lic. Substation Mgr. | 213 | GRADE 53 | 40,414 | 37,211 | 37,211 | 1.00 | 1.00 | 1.00 |
| PT Custodian | 213 | GRADE 50 | 22,098 | 33,852 | 33,852 | 1.00 | 1.00 | 1.00 |
| **Subtotal** | | | | | **4,238,080** | | | |
| Add: | | | | | | | | |
| Budgeted Personnel Savings | | | | | - | | | |
| Compensation Adjustments | | | | | 190,159 | | | |
| Overtime/On Call/Holiday Pay | | | | | 21,400 | | | |
| Benefits | | | | | 2,271,032 | | | |
| **Total Personnel Budget** | | | | | **6,720,671** | **93.00** | **93.00** | **93.00** |

## ● Treasurer Administration

Treasurer's Administration manages overall operations to ensure proper billing, collection, and distribution of tax monies. The program provides employees with the tools necessary to achieve quality public service by emphasizing employee training and development, process improvements and efficiencies, and effective resource allocation. Administration in the Treasurer's Office works with other County departments and taxing authorities to develop partnerships and improve communications.

**Fund(s): County General Fund 110**

| Expenditures | 2024 Actual | 2025 Actual | 2026 Adopted | 2026 Revised | 2027 Budget | Amnt. Chg. '26 - '27 | % Chg. '26 - '27 |
|---|---|---|---|---|---|---|---|
| Personnel | 419,756 | 402,393 | 382,360 | 382,360 | 402,500 | 20,140 | 5.3% |
| Contractual Services | 11,207 | 1,287,045 | 22,000 | 22,000 | 22,000 | - | 0.0% |
| Debt Service | - | - | - | - | - | - | 0.0% |
| Commodities | 78 | - | 704 | 704 | 704 | - | 0.0% |
| Capital Improvements | - | - | - | - | - | - | 0.0% |
| Capital Equipment | - | - | - | - | - | - | 0.0% |
| Interfund Transfers | - | 410,000 | - | - | - | - | 0.0% |
| **Total Expenditures** | **431,042** | **2,099,438** | **405,064** | **405,064** | **425,204** | **20,140** | **5.0%** |
| **Revenues** | | | | | | | |
| Taxes | - | - | - | - | - | - | 0.0% |
| Intergovernmental | - | - | - | - | - | - | 0.0% |
| Charges For Service | - | - | - | - | - | - | 0.0% |
| All Other Revenue | 450 | 5,198 | 468 | 468 | 5,408 | 4,940 | 1055.2% |
| **Total Revenues** | **450** | **5,198** | **468** | **468** | **5,408** | **4,940** | **1055.2%** |
| **Full-Time Equivalents (FTEs)** | **3.50** | **3.50** | **3.50** | **3.50** | **3.50** | **-** | **0.0%** |

## ● Tax Collections

Tax Collections receives, records, and processes real and personal property tax payments in person, by mail, and via the internet, and have assigned a staff member for the collection of prior years' taxes. Tax Collections works closely with mortgage lenders and financial institutions to ensure accurate payment and posting of taxes. Tax Collections also serves as the repository for all other County departments.

**Fund(s): County General Fund 110**

| Expenditures | 2024 Actual | 2025 Actual | 2026 Adopted | 2026 Revised | 2027 Budget | Amnt. Chg. '26 - '27 | % Chg. '26 - '27 |
|---|---|---|---|---|---|---|---|
| Personnel | 554,762 | 598,440 | 643,917 | 643,917 | 690,619 | 46,702 | 7.3% |
| Contractual Services | 51,600 | 114,004 | 34,400 | 67,650 | 34,400 | (33,250) | -49.2% |
| Debt Service | - | - | - | - | - | - | 0.0% |
| Commodities | 95,241 | 10,861 | 96,300 | 63,050 | 96,300 | 33,250 | 52.7% |
| Capital Improvements | - | - | - | - | - | - | 0.0% |
| Capital Equipment | - | - | - | - | - | - | 0.0% |
| Interfund Transfers | - | - | - | - | - | - | 0.0% |
| **Total Expenditures** | **701,604** | **723,306** | **774,617** | **774,617** | **821,319** | **46,702** | **6.0%** |
| **Revenues** | | | | | | | |
| Taxes | (16,228) | (134,359) | - | - | (121,259) | (121,259) | 0.0% |
| Intergovernmental | - | - | - | - | - | - | 0.0% |
| Charges For Service | - | - | - | - | - | - | 0.0% |
| All Other Revenue | (3,766) | 10,390 | (45,010) | 5,379 | 11,701 | 6,322 | 117.5% |
| **Total Revenues** | **(19,994)** | **(123,969)** | **(45,010)** | **5,379** | **(109,558)** | **(114,937)** | **-2136.8%** |
| **Full-Time Equivalents (FTEs)** | **9.00** | **9.00** | **9.00** | **9.00** | **9.00** | **-** | **0.0%** |

## ● Treasurer Accounting

Treasurer Accounting accurately accounts for all monies received from taxpayers and properly distributes these funds to cities, townships, school districts, and other tax units. The Treasurer Accounting fund center also accepts deposits on behalf of other Sedgwick County departments.

**Fund(s): County General Fund 110**

| Expenditures | 2024 Actual | 2025 Actual | 2026 Adopted | 2026 Revised | 2027 Budget | Amnt. Chg. '26 - '27 | % Chg. '26 - '27 |
|---|---|---|---|---|---|---|---|
| Personnel | 413,908 | 437,975 | 485,022 | 485,022 | 494,933 | 9,912 | 2.0% |
| Contractual Services | - | - | - | - | - | - | 0.0% |
| Debt Service | - | - | - | - | - | - | 0.0% |
| Commodities | - | - | - | - | - | - | 0.0% |
| Capital Improvements | - | - | - | - | - | - | 0.0% |
| Capital Equipment | - | - | - | - | - | - | 0.0% |
| Interfund Transfers | - | - | - | - | - | - | 0.0% |
| **Total Expenditures** | **413,908** | **437,975** | **485,022** | **485,022** | **494,933** | **9,912** | **2.0%** |
| **Revenues** | | | | | | | |
| Taxes | - | - | - | - | - | - | 0.0% |
| Intergovernmental | - | - | - | - | - | - | 0.0% |
| Charges For Service | 200 | 50 | 212 | 212 | 53 | (159) | -75.0% |
| All Other Revenue | 190 | 190 | 198 | 198 | 198 | (0) | 0.0% |
| **Total Revenues** | **390** | **240** | **410** | **410** | **251** | **(159)** | **-38.8%** |
| **Full-Time Equivalents (FTEs)** | **5.00** | **5.00** | **5.00** | **5.00** | **5.00** | **-** | **0.0%** |

## ● Tag Administration

Tag Administration Services manages the operations of the two tag office facilities. Tag Administration accounts for monies received from title and registration transactions and distributes these funds to the proper authorities. Tag Administration also provides support to all auto license personnel with regard to tax collection and refunds. Other responsibilities include computer support and management of inventory and supply logistics.

**Fund(s): Auto License 213**

| Expenditures | 2024 Actual | 2025 Actual | 2026 Adopted | 2026 Revised | 2027 Budget | Amnt. Chg. '26 - '27 | % Chg. '26 - '27 |
|---|---|---|---|---|---|---|---|
| Personnel | 1,010,619 | 921,616 | 1,042,617 | 1,042,617 | 1,015,133 | (27,485) | -2.6% |
| Contractual Services | 794,368 | 1,380,215 | 1,169,343 | 1,141,857 | 1,169,100 | 27,243 | 2.4% |
| Debt Service | - | - | - | - | - | - | 0.0% |
| Commodities | 39,103 | 17,222 | 35,000 | 62,466 | 35,000 | (27,466) | -44.0% |
| Capital Improvements | - | - | - | - | - | - | 0.0% |
| Capital Equipment | - | - | - | - | - | - | 0.0% |
| Interfund Transfers | - | - | - | - | - | - | 0.0% |
| **Total Expenditures** | **1,844,089** | **2,319,052** | **2,246,960** | **2,246,940** | **2,219,233** | **(27,708)** | **-1.2%** |
| **Revenues** | | | | | | | |
| Taxes | - | - | - | - | - | - | 0.0% |
| Intergovernmental | - | - | - | - | - | - | 0.0% |
| Charges For Service | - | - | - | - | - | - | 0.0% |
| All Other Revenue | 1,513 | 417,096 | 1,574 | 1,574 | 1,574 | - | 0.0% |
| **Total Revenues** | **1,513** | **417,096** | **1,574** | **1,574** | **1,574** | **-** | **0.0%** |
| **Full-Time Equivalents (FTEs)** | **11.50** | **11.50** | **11.50** | **11.50** | **11.50** | **-** | **0.0%** |

## ● Main Tag Office

The Main Tag Office offers vehicle tag renewal and title services, as well as specialized services for fleets and dealers. Located at 2525 West Douglas, at the intersection of Douglas and Meridian in downtown Wichita, this office is conveniently positioned for easy access. Additionally, the Kansas Highway Patrol (KHP) vehicle inspections are available at this location by appointment only, Monday through Friday, from 7:30 a.m. to 3:15 p.m.

**Fund(s): Auto License 213**

| Expenditures | 2024 Actual | 2025 Actual | 2026 Adopted | 2026 Revised | 2027 Budget | Amnt. Chg. '26 - '27 | % Chg. '26 - '27 |
|---|---|---|---|---|---|---|---|
| Personnel | 2,012,866 | 2,007,769 | 2,308,744 | 3,978,111 | 4,117,487 | 139,376 | 3.5% |
| Contractual Services | 87,597 | 85,062 | 94,422 | 494,142 | 180,161 | (313,981) | -63.5% |
| Debt Service | - | - | - | - | - | - | 0.0% |
| Commodities | 22,476 | 32,413 | 25,000 | 39,500 | 50,000 | 10,500 | 26.6% |
| Capital Improvements | - | - | - | - | - | - | 0.0% |
| Capital Equipment | - | - | - | - | - | - | 0.0% |
| Interfund Transfers | - | - | - | - | - | - | 0.0% |
| **Total Expenditures** | **2,122,939** | **2,125,244** | **2,428,166** | **4,511,753** | **4,347,648** | **(164,105)** | **-3.6%** |
| **Revenues** | | | | | | | |
| Taxes | - | - | - | - | - | - | 0.0% |
| Intergovernmental | 36,050 | 39,375 | 36,775 | 36,775 | 40,166 | 3,392 | 9.2% |
| Charges For Service | 3,481,914 | 3,884,101 | 3,632,285 | 5,107,172 | 5,561,258 | 454,086 | 8.9% |
| All Other Revenue | 712,362 | 530,282 | 597,311 | 674,264 | 126,395 | (547,869) | -81.3% |
| **Total Revenues** | **4,230,326** | **4,453,758** | **4,266,371** | **5,818,211** | **5,727,819** | **(90,392)** | **-1.6%** |
| **Full-Time Equivalents (FTEs)** | **38.50** | **38.50** | **38.50** | **63.00** | **64.00** | **1.00** | **1.6%** |

## ● Kellogg Tag Office

The Kellogg Tag Office provided vehicle tag renewal and title services. It was located at 5620 East Kellogg, at the northeast corner of Kellogg and Edgemoor in east Wichita. The Sedgwick County Register of Deeds operated a full-service satellite location inside this office, available by appointment only. This location closed in October 2025.

**Fund(s): Auto License 213**

| Expenditures | 2024 Actual | 2025 Actual | 2026 Adopted | 2026 Revised | 2027 Budget | Amnt. Chg. '26 - '27 | % Chg. '26 - '27 |
|---|---|---|---|---|---|---|---|
| Personnel | 1,370,577 | 1,370,310 | 1,669,367 | - | - | - | 0.0% |
| Contractual Services | 376,521 | 357,309 | 399,700 | - | - | - | 0.0% |
| Debt Service | - | - | - | - | - | - | 0.0% |
| Commodities | 13,777 | 22,328 | 14,500 | - | - | - | 0.0% |
| Capital Improvements | - | - | - | - | - | - | 0.0% |
| Capital Equipment | - | - | - | - | - | - | 0.0% |
| Interfund Transfers | - | - | - | - | - | - | 0.0% |
| **Total Expenditures** | **1,760,875** | **1,749,947** | **2,083,567** | **-** | **-** | **-** | **0.0%** |
| **Revenues** | | | | | | | |
| Taxes | - | - | - | - | - | - | 0.0% |
| Intergovernmental | - | - | - | - | - | - | 0.0% |
| Charges For Service | 1,453,853 | 1,276,276 | 1,511,232 | - | - | - | 0.0% |
| All Other Revenue | 42,248 | 47,073 | 40,608 | - | - | - | 0.0% |
| **Total Revenues** | **1,496,102** | **1,323,349** | **1,551,840** | **-** | **-** | **-** | **0.0%** |
| **Full-Time Equivalents (FTEs)** | **25.50** | **25.50** | **25.50** | **1.00** | **-** | **(1.00)** | **-100.0%** |

## ● Brittany Tag Office

The Brittany Tag Office, located at 2120 North Woodlawn, closed in December 2018. Staff and operations were moved to the Kellogg Tag Office at 5620 East Kellogg (northeast corner of Kellogg and Edgemoor).

**Fund(s): Auto License 213**

| Expenditures | 2024 Actual | 2025 Actual | 2026 Adopted | 2026 Revised | 2027 Budget | Amnt. Chg. '26 - '27 | % Chg. '26 - '27 |
|---|---|---|---|---|---|---|---|
| Personnel | - | - | - | - | - | - | 0.0% |
| Contractual Services | - | - | - | - | - | - | 0.0% |
| Debt Service | - | - | - | - | - | - | 0.0% |
| Commodities | - | - | - | - | - | - | 0.0% |
| Capital Improvements | - | - | - | - | - | - | 0.0% |
| Capital Equipment | - | - | - | - | - | - | 0.0% |
| Interfund Transfers | - | - | - | - | - | - | 0.0% |
| **Total Expenditures** | **-** | **-** | **-** | **-** | **-** | **-** | **0.0%** |
| **Revenues** | | | | | | | |
| Taxes | - | - | - | - | - | - | 0.0% |
| Intergovernmental | - | - | - | - | - | - | 0.0% |
| Charges For Service | - | - | - | - | - | - | 0.0% |
| All Other Revenue | (37) | - | - | - | - | - | 0.0% |
| **Total Revenues** | **(37)** | **-** | **-** | **-** | **-** | **-** | **0.0%** |
| **Full-Time Equivalents (FTEs)** | **-** | **-** | **-** | **-** | **-** | **-** | **0.0%** |

## ● Derby Tag Office

The Derby Tag Office, located at 212 Greenway in Derby Towne Center, closed in December 2018. Staff and operations were moved to the Kellogg Tag Office at 5620 East Kellogg (northeast corner of Kellogg and Edgemoor).

**Fund(s): 213 - Auto License**

| Expenditures | 2024 Actual | 2025 Actual | 2026 Adopted | 2026 Revised | 2027 Budget | Amnt. Chg. '26 - '27 | % Chg. '26 - '27 |
|---|---|---|---|---|---|---|---|
| Personnel | - | - | - | - | - | - | 0.0% |
| Contractual Services | - | - | - | - | - | - | 0.0% |
| Debt Service | - | - | - | - | - | - | 0.0% |
| Commodities | - | - | - | - | - | - | 0.0% |
| Capital Improvements | - | - | - | - | - | - | 0.0% |
| Capital Equipment | - | - | - | - | - | - | 0.0% |
| Interfund Transfers | - | - | - | - | - | - | 0.0% |
| **Total Expenditures** | **-** | **-** | **-** | **-** | **-** | **-** | **0.0%** |
| **Revenues** | | | | | | | |
| Taxes | - | - | - | - | - | - | 0.0% |
| Intergovernmental | - | - | - | - | - | - | 0.0% |
| Charges For Service | - | - | - | - | - | - | 0.0% |
| All Other Revenue | - | 40 | - | - | 41 | 41 | 0.0% |
| **Total Revenues** | **-** | **40** | **-** | **-** | **41** | **41** | **0.0%** |
| **Full-Time Equivalents (FTEs)** | **-** | **-** | **-** | **-** | **-** | **-** | **0.0%** |