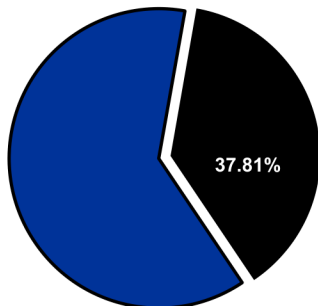


Public Safety

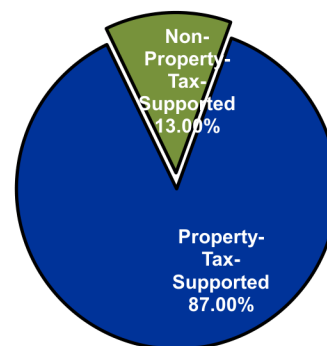
Inside:

			2027 Budget by Operating Fund Type				
			Special Revenue Funds				
Page	Department	2027 Budget All Operating Funds	General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
238	Office of the Medical Director	771,305	771,305	-	-	-	-
243	Emergency Communications	16,059,343	11,967,344	-	-	4,091,999	-
251	Emergency Management	1,807,096	1,407,745	-	-	399,352	-
257	Emergency Medical Services	29,518,148	29,518,148	-	-	-	-
275	Fire District 1	33,499,131	-	-	33,499,131	-	-
289	Regional Forensic Science Center	6,491,181	6,412,038	-	-	79,143	-
299	Department of Corrections	31,540,509	17,745,567	-	-	13,794,942	-
331	Sheriff's Office	93,987,800	92,644,306	-	-	1,343,494	-
352	District Attorney	18,374,373	18,145,023	-	-	229,350	-
369	18th Judicial District	5,950,805	4,960,585	-	-	990,220	-
379	Crime Prevention Fund	82,383	82,383	-	-	-	-
383	Metro. Area Building & Constr. Division	10,623,974	-	-	-	-	10,623,974
Total		248,706,047	182,883,138	-	33,499,131	20,928,499	10,623,974

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds