Emergency Medical Services

Mission: ***Build on trust that goes beyond emergency care, Sedgwick County EMS offers compassionate community response, prioritizing the health and well-being of everyone we serve.***

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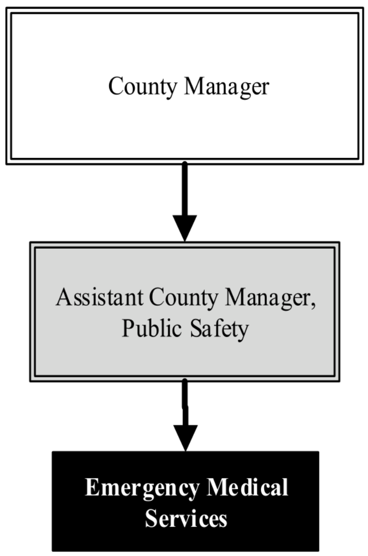
Overview

Sedgwick County Emergency Medical Services (EMS) is the exclusive provider of emergency medical response for all cities and rural areas of Sedgwick County. All ambulances are equipped with advanced life support personnel and equipment. Additionally, EMS provides scheduled ambulance transportation services for persons who require routine transfers due to a medical necessity.

Crews are stationed at 18 posts throughout the county, including two additional Advanced Life Support first response vehicles serving rural areas.

Sedgwick County EMS also provides dedicated emergency medical standby coverage during many local events, including the Wichita Riverfest, Open Streets Wichita, McConnell Air Force Base (AFB) Air Show, as well as events hosted by INTRUST Bank Arena and Hartman Arena.



Strategic Goals:

- *Employ qualified staff to maintain and expand quality of services and changing needs (retain, attract, hire, specialize)*
- *Support operations by staying at pace with industry standards regarding equipment, vehicles, and technology*
- *Develop a sustainable model that ensures growth, innovation, and safety for responders in the community*
- *Develop community response models that connect patients with appropriate resources and increase availability of emergency resources*
- *Enhance partnerships with allied agencies and community partners in order to provide a better continuation of care for the public*

Highlights

- Began construction on Post 1 to serve the northcentral and northwest areas of Sedgwick County
- Responded to 75,424 requests for service, a 5.0 percent increase
- Upgraded the fleet with one expansion F550 ambulance
- Five ambulances were remounted on new chassis saving $117,338 per ambulance

Accomplishments and Strategic Results

Accomplishments

- The Commission of Accreditation of Ambulance Services (CAAS) re-accredited EMS until 2028, which is the industry “gold standard” for ambulance service quality. No deficiencies were found;
- The Emergency Medical Technician to Paramedic Education Program (E2P) has proven very successful with 23 employees completing the program and four additional employees currently enrolled scheduled to finish in 2026;
- Participated in the National EMS Quality Alliance (NEMSQA) which develops and endorses evidence-based quality measures for EMS and healthcare partners that improve the experience and outcomes of patients and care providers;
- Participated in the Cardiac Arrest Registry to Enhance Survival (CARES), this national database tracks and improves survival rates for out-of-hospital cardiac arrests; and
- Provided medical services for 167 standby events and supported the community by attending 97 public relations events.

Strategic Results

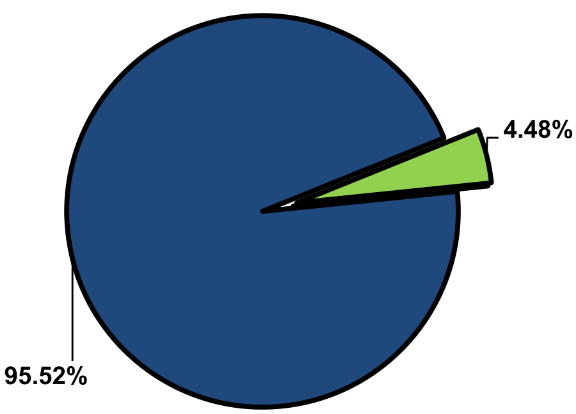
- EMS responds to all priority one and two emergency calls (highest acuity) in less than ten minutes 59 seconds 90.0 percent of the time. In 2025, EMS responded in 11 minutes eight seconds 90.0 percent of the time. Call volume increased by 3,820 calls (5.0 percent) over the previous year;
- EMS has a goal to keep Unit Hour Utilization (UHU), which is the measure of workload, at 0.48 or less. In 2025, EMS’s UHU was 0.52;
- Maintain 100.0 percent compliance with preventable maintenance schedules for monitors, stretchers, powerloads, and ventilators. In 2025, this goal was achieved;
- Increase collection of patient satisfaction feedback by 10.0 percent. In 2026, EMS began implementing a new patient satisfaction survey to track results;
- In 2025, EMS received the American Heart Association Mission Lifeline silver award with special recognition for the target stroke award; and
- EMS participates in the NEMSQA Airway Management Collaborative to measure and maintain skill proficiency in airway management.

Significant Budget Adjustments

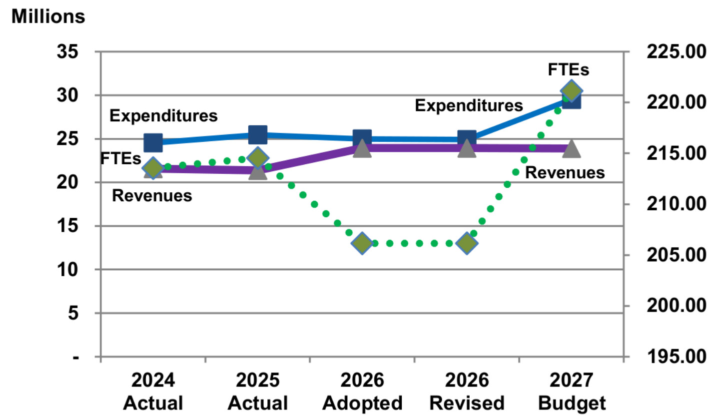
Significant adjustments to Emergency Medical Services’ 2027 Recommended Budget include an increase in equipment ($1,243,319) to purchase two ambulances, an increase in personnel ($749,785) due to the addition of 10.0 full-time equivalent (FTE) emergency medical technician (EMT) positions, an increase in commodities ($697,327) to bring in-line with actuals, an increase in contractuals ($548,546) to bring in-line with actuals, an increase in equipment ($376,339) to purchase two operational support vehicles, a decrease in charges for services revenue ($77,455) to bring in-line with anticipated actuals, and an increase in personnel due to the addition of 5.0 FTE Paramedic positions offset by reduced overtime (OT).

Departmental Graphical Summary

Emergency Medical Services
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
Personnel	17,367,172	19,771,136	20,239,788	20,239,788	21,735,239	1,495,451	7.39%
Contractual Services	3,269,925	3,570,860	3,391,814	3,318,434	4,449,077	1,130,643	34.07%
Debt Service	-	-	-	-	-	-	
Commodities	1,967,068	1,874,282	1,360,656	1,360,656	1,752,183	391,527	28.77%
Capital Improvements	-	-	-	-	65,617	65,617	
Capital Equipment	-	-	-	-	1,516,032	1,516,032	
Interfund Transfers	1,927,414	247,507	-	-	-	-	
Total Expenditures	**24,531,579**	**25,463,785**	**24,992,258**	**24,918,877**	**29,518,148**	**4,599,270**	**18.46%**
Revenues							
Tax Revenues	-	-	3	3	-	(3)	-100.00%
Licenses and Permits	-	-	-	-	-	-	
Intergovernmental	-	-	-	-	-	-	
Charges for Services	21,562,347	21,355,034	23,943,909	23,943,909	23,866,454	(77,455)	-0.32%
All Other Revenue	1,029	27,720	746	746	28,790	28,044	3759.20%
Total Revenues	**21,563,376**	**21,382,755**	**23,944,658**	**23,944,658**	**23,895,244**	**(49,414)**	**-0.21%**
Full-Time Equivalents (FTEs)							
Property Tax Funded	213.55	214.55	206.15	206.15	221.15	15.00	7.28%
Non-Property Tax Funded	-	-	-	-	-	-	
Total FTEs	**213.55**	**214.55**	**206.15**	**206.15**	**221.15**	**15.00**	**7.28%**

Budget Summary by Fund

Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
General Fund	24,442,660	25,463,787	24,992,258	24,918,877	29,518,148	4,599,270	18.46%
Emergency Medical Services	88,419	(2)	-	-	-	-	
EMS - Grants	500	-	-	-	-	-	
Total Expenditures	**24,531,579**	**25,463,785**	**24,992,258**	**24,918,877**	**29,518,148**	**4,599,270**	**18.46%**

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Increase in equipment to purchase two ambulances	1,243,319		
Increase in personnel due to the addition of 10.0 FTE EMT positions	749,785		10.00
Increase in commodities to bring in-line with actuals	697,327		
Increase in contractuals to bring in-line with actuals	548,546		
Increase in equipment to purchase two operational support vehicles	376,339		
Decrease in charges for services revenue to bring in-line with anticipated actuals		(77,455)	
Increase in personnel due to the addition of 5.0 FTE Paramedic positions offset by reduced OT			5.00
Total	3,615,316	(77,455)	15.00

Budget Summary by Program

Program	Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	% Chg '26 Rev.-'27	26'-27' FTEs
Administration	Multi.	1,405,426	1,560,309	1,496,261	1,607,971	1,789,974	11.32%	8.90
Operations	Multi.	7,537,004	8,199,671	7,500,911	7,404,931	12,361,055	66.93%	74.75
Accounts Receivable	110	659,030	666,615	870,000	870,000	870,000	0.00%	-
Training	110	-	-	2,611	2,611	25,238	866.51%	0.50
Post 1	110	2,571,174	834,992	858,022	858,022	769,454	-10.32%	8.00
Post 2	110	1,166,067	1,292,924	1,234,825	1,234,825	1,214,033	-1.68%	11.00
Post 3	110	889,338	1,060,009	1,152,200	1,152,200	1,079,213	-6.33%	11.00
Post 4	110	1,064,326	1,242,956	1,196,625	1,196,625	1,141,212	-4.63%	11.00
Post 5	110	1,222,398	1,368,473	1,361,685	1,361,685	1,336,918	-1.82%	12.00
Post 6	110	858,133	933,028	1,021,365	1,021,365	898,054	-12.07%	9.00
Post 7	110	574,439	727,449	811,603	811,603	746,977	-7.96%	7.00
Post 8	110	639,969	729,930	832,479	832,479	797,852	-4.16%	7.00
Post 9	110	762,157	873,444	862,797	862,797	842,612	-2.34%	8.00
Post 10	110	838,139	1,013,095	995,164	995,164	1,011,505	1.64%	9.00
Post 11	110	980,766	1,032,469	1,041,941	1,041,941	994,085	-4.59%	9.00
Post 12	110	876,984	831,673	889,741	889,741	832,955	-6.38%	8.00
Post 14	110	701,929	891,671	840,903	840,903	873,568	3.88%	8.00
Post 15	110	292,567	394,495	395,635	395,635	375,427	-5.11%	4.00
Post 16	110	778,714	932,501	800,813	807,113	871,324	7.96%	8.00
Post 17	110	311,957	431,296	355,183	355,183	387,665	9.15%	4.00
Post 18	110	-	2,460	-	3,400	2,700	-20.59%	-
Post 19	110	(1)	3,396	-	3,400	3,700	8.82%	-
Post 45	110	195,767	237,965	228,543	228,543	235,884	3.21%	2.00
EMSS Support	110	142,574	149,807	143,214	41,004	-	-100.00%	-
ICT-1	110	62,224	53,157	99,738	99,738	56,742	-43.11%	1.00
EMS Donations - Safety	258	500	-	-	-	-	0.00%	-
Total		**24,531,579**	**25,463,785**	**24,992,258**	**24,918,877**	**29,518,148**	**18.46%**	**221.15**

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison 2026 Adopted	2026 Revised	2027 Budget	FTE Comparison 2026 Adopted	2026 Revised	2027 Budget
EMS Director	110	GRADE 75	146,414	152,252	152,252	1.00	1.00	1.00
EMS Deputy Director	110	GRADE 72	238,908	248,465	248,465	2.00	2.00	2.00
EMS Division Chief	110	EM14	259,049	269,489	269,489	3.00	3.00	3.00
EMS District Chief	110	EM12	848,812	882,969	882,969	10.00	10.00	10.00
EMS Systems & Data Analyst	110	GRADE 67	82,896	86,212	86,212	1.00	1.00	1.00
EMS Major 40 Hours	110	EM12	236,635	236,775	236,775	3.00	3.00	3.00
EMS Training Officer	110	EM9	146,808	152,683	152,683	2.00	2.00	2.00
EMS Captain	110	EM9	1,609,215	1,664,339	1,664,339	24.00	24.00	24.00
Billing Manager	110	GRADE 57	64,863	67,458	67,458	1.00	1.00	1.00
EMS Lieutenant	110	EM7	1,775,505	1,867,276	1,867,276	29.00	29.00	29.00
Paramedic	110	EM6	3,880,771	3,998,642	4,269,677	69.00	69.00	74.00
PT Paramedic	110	EXCEPT	477,297	667,167	667,167	11.55	11.55	11.55
Senior Administrative Officer	110	GRADE 59	50,814	52,853	52,853	1.00	1.00	1.00
EMS Biomedical Technician	110	GRADE 57	147,420	142,022	142,022	3.00	3.00	3.00
Adv. Emergency Medical Tech.	110	EM2	282,522	217,592	217,592	5.00	5.00	5.00
EMT	110	EM1	727,250	572,972	953,642	14.00	14.00	24.00
Recruit Paramedic	110	EM1	210,734	166,574	166,574	4.00	4.00	4.00
PT AEMT	110	EM2	40,360	61,174	61,174	1.50	1.50	1.50
PT Admin Support II	110	GRADE 52	76,843	91,662	91,662	2.25	2.25	2.25
Administrative Support II	110	GRADE 52	117,291	121,971	121,971	3.00	3.00	3.00
PT EMT	110	EXCEPT	299,360	572,160	572,160	14.50	14.50	14.50
PT Logistics Support	110	GRADE 52	41,921	49,982	49,982	1.35	1.35	1.35
Subtotal					12,994,395			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					588,074			
Overtime/On Call/Holiday Pay					577,573			
Benefits					7,575,198			
Total Personnel Budget					21,735,239	206.15	206.15	221.15

● Administration

Emergency Medical Services (EMS) Administration provides command and control for the provision of Advance Life Support (ALS) and ambulance transportation.

Fund(s): 110 - County general / 203 - Emergency Medical Services

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	934,189	943,521	1,091,181	1,193,391	1,306,573	113,182	9.5%
Contractual Services	365,756	361,458	405,080	405,080	410,484	5,404	1.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	17,062	7,823	-	9,500	7,300	(2,200)	-23.2%
Capital Improvements	-	-	-	-	65,617	65,617	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	88,419	247,507	-	-	-	-	0.0%
Total Expenditures	**1,405,426**	**1,560,309**	**1,496,261**	**1,607,971**	**1,789,974**	**182,003**	**11.3%**
Revenues							
Taxes	-	-	3	3	-	(3)	-100.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	377	20,074	588	588	20,884	20,296	3450.6%
Total Revenues	**377**	**20,074**	**591**	**591**	**20,884**	**20,294**	**3434.3%**
Full-Time Equivalents (FTEs)	**8.35**	**7.35**	**7.90**	**7.90**	**8.90**	**1.00**	**12.7%**

● Operations

The Operations program facilitates the medical supplies, medical equipment, and vehicles essential to support the functions of each EMS Post. This program also supports the medical supplies and equipment used by several of the first responders within Sedgwick County, such as Sedgwick County Fire District 1 (SCFD 1) and the Wichita Fire Department.

Fund(s): 110 - County general / 203 - Emergency Medical Services

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	3,471,400	3,928,639	4,151,521	4,151,521	6,078,148	1,926,627	46.4%
Contractual Services	2,116,099	2,404,572	1,988,734	1,902,254	3,021,993	1,119,739	58.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,949,506	1,866,459	1,360,656	1,351,156	1,744,883	393,727	29.1%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	1,516,032	1,516,032	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**7,537,004**	**8,199,671**	**7,500,911**	**7,404,931**	**12,361,055**	**4,956,124**	**66.9%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	152	2,647	158	158	2,704	2,546	1613.2%
Total Revenues	**152**	**2,647**	**158**	**158**	**2,704**	**2,546**	**1613.2%**
Full-Time Equivalents (FTEs)	**66.70**	**68.70**	**59.75**	**59.75**	**74.75**	**15.00**	**25.1%**

● Accounts Receivable

Patient billing, revenue collection, and bad debt collection services are conducted by outside vendors with expertise in medical billing. Revenues collected and contingency fees paid to the vendor are monitored in this program. The vendor is paid a portion of the gross collected amount, pursuant to an existing contract. The actual amount paid to the vendor will change in proportion to the amount of revenue collected.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	659,030	666,615	870,000	870,000	870,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**659,030**	**666,615**	**870,000**	**870,000**	**870,000**	**-**	**0.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	21,562,347	21,355,034	23,943,909	23,943,909	23,866,454	(77,455)	-0.3%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**21,562,347**	**21,355,034**	**23,943,909**	**23,943,909**	**23,866,454**	**(77,455)**	**-0.3%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Training

The State of Kansas requires permitted ambulance services to ensure medical responders maintain certifications. To ensure personnel credentials are maintained, EMS Training annually provides all required training.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	2,611	2,611	25,238	22,627	866.5%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**-**	**-**	**2,611**	**2,611**	**25,238**	**22,627**	**866.5%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**0.50**	**0.50**	**0.50**	**0.50**	**0.50**	**-**	**0.0%**

● Post 1

EMS Post 1, located and operating at the 3099 West 13th Street location. EMS Post 1 is currently operating out of the EMS Administration building located at 1015 Stillwell, while construction on the new Post 1 is underway. EMS Post 1 is in the planning phase of construction scheduled in 2026. The post will provide primary coverage to the central and west-central areas of the City of Wichita.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	732,179	834,992	858,022	858,022	769,454	(88,568)	-10.3%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	1,838,995	-	-	-	-	-	0.0%
Total Expenditures	**2,571,174**	**834,992**	**858,022**	**858,022**	**769,454**	**(88,568)**	**-10.3%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**8.00**	**8.00**	**8.00**	**8.00**	**8.00**	**-**	**0.0%**

● Post 2

EMS Post 2, located at 1903 West Pawnee Street, provides primary coverage to the south and southwestern areas of the City of Wichita.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	1,158,137	1,283,724	1,226,525	1,226,525	1,204,333	(22,192)	-1.8%
Contractual Services	7,930	9,199	8,300	8,300	9,700	1,400	16.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**1,166,067**	**1,292,924**	**1,234,825**	**1,234,825**	**1,214,033**	**(20,792)**	**-1.7%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**11.00**	**11.00**	**11.00**	**11.00**	**11.00**	**-**	**0.0%**

● Post 3

EMS Post 3, located at 3002 East Central Avenue, provides primary coverage to the east-central and northeastern areas of the City of Wichita.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	878,371	1,049,300	1,140,900	1,140,900	1,067,913	(72,986)	-6.4%
Contractual Services	10,966	10,709	11,300	11,300	11,300	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**889,338**	**1,060,009**	**1,152,200**	**1,152,200**	**1,079,213**	**(72,986)**	**-6.3%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**11.00**	**11.00**	**11.00**	**11.00**	**11.00**	**-**	**0.0%**

● Post 4

EMS Post 4, located at 1100 South Clifton Avenue, provides primary coverage to the southeastern area of the City of Wichita.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	1,056,965	1,235,538	1,188,925	1,188,925	1,133,312	(55,613)	-4.7%
Contractual Services	7,361	7,418	7,700	7,700	7,900	200	2.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**1,064,326**	**1,242,956**	**1,196,625**	**1,196,625**	**1,141,212**	**(55,413)**	**-4.6%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**11.00**	**11.00**	**11.00**	**11.00**	**11.00**	**-**	**0.0%**

● Post 5

EMS Post 5, located at 698 Caddy Lane, provides primary coverage to the west-central area of the City of Wichita and to western Sedgwick County.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	1,211,242	1,357,963	1,350,185	1,350,185	1,325,718	(24,468)	-1.8%
Contractual Services	11,155	10,510	11,500	11,500	11,200	(300)	-2.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**1,222,398**	**1,368,473**	**1,361,685**	**1,361,685**	**1,336,918**	**(24,768)**	**-1.8%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**12.00**	**12.00**	**12.00**	**12.00**	**12.00**	**-**	**0.0%**

● Post 6

EMS Post 6, located at 6401 South Mabel Street, Haysville, provides primary coverage to the City of Haysville, the south aspect of the City of Wichita, and southwestern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	850,452	925,091	1,013,365	1,013,365	889,654	(123,711)	-12.2%
Contractual Services	7,681	7,937	8,000	8,000	8,400	400	5.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**858,133**	**933,028**	**1,021,365**	**1,021,365**	**898,054**	**(123,311)**	**-12.1%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**9.00**	**9.00**	**9.00**	**9.00**	**9.00**	**-**	**0.0%**

● Post 7

EMS Post 7, located at 1535 South 199th Street West, Goddard, provides primary coverage to the Cities of Goddard, Garden Plain, Cheney, and to west, northwestern, and southwestern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	570,035	723,011	806,903	806,903	742,177	(64,726)	-8.0%
Contractual Services	4,403	4,438	4,700	4,700	4,800	100	2.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**574,439**	**727,449**	**811,603**	**811,603**	**746,977**	**(64,626)**	**-8.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**7.00**	**7.00**	**7.00**	**7.00**	**7.00**	**-**	**0.0%**

● Post 8

EMS Post 8, located at 501 East 53rd Street North, provides primary coverage to the Cities of Park City and Kechi, and to north and northeastern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	624,088	714,262	816,279	816,279	781,352	(34,927)	-4.3%
Contractual Services	15,882	15,669	16,200	16,200	16,500	300	1.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**639,969**	**729,930**	**832,479**	**832,479**	**797,852**	**(34,627)**	**-4.2%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**7.00**	**7.00**	**7.00**	**7.00**	**7.00**	**-**	**0.0%**

● Post 9

EMS Post 9, located at 1218 South Webb Road, provides primary coverage to the east-central and southeastern areas of the City of Wichita and to east and southeastern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	748,997	860,417	849,297	849,297	828,912	(20,385)	-2.4%
Contractual Services	13,160	13,027	13,500	13,500	13,700	200	1.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**762,157**	**873,444**	**862,797**	**862,797**	**842,612**	**(20,185)**	**-2.3%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**8.00**	**8.00**	**8.00**	**8.00**	**8.00**	**-**	**0.0%**

● Post 10

EMS Post 10, located at 636 North St. Francis Street, provides primary coverage to the central (core) area of the City of Wichita.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	826,915	1,001,020	983,664	983,664	998,805	15,141	1.5%
Contractual Services	11,224	12,074	11,500	11,500	12,700	1,200	10.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**838,139**	**1,013,095**	**995,164**	**995,164**	**1,011,505**	**16,341**	**1.6%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**9.00**	**9.00**	**9.00**	**9.00**	**9.00**	**-**	**0.0%**

● Post 11

EMS Post 11, located at 1410 North Rock Road, Derby, provides primary coverage to the City of Derby, and to southeastern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	975,942	1,027,308	1,036,741	1,036,741	988,585	(48,155)	-4.6%
Contractual Services	4,825	5,161	5,200	5,200	5,500	300	5.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**980,766**	**1,032,469**	**1,041,941**	**1,041,941**	**994,085**	**(47,855)**	**-4.6%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**9.00**	**9.00**	**9.00**	**9.00**	**9.00**	**-**	**0.0%**

● Post 12

EMS Post 12, located at 3320 North Hillside Street, provides primary coverage to the north-central and northeastern areas of the City of Wichita and Sedgwick County.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	868,966	822,796	881,341	881,341	823,555	(57,785)	-6.6%
Contractual Services	8,018	8,876	8,400	8,400	9,400	1,000	11.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**876,984**	**831,673**	**889,741**	**889,741**	**832,955**	**(56,785)**	**-6.4%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**8.00**	**8.00**	**8.00**	**8.00**	**8.00**	**-**	**0.0%**

● Post 14

EMS Post 14, located at 4030 North Reed Avenue, Maize, provides primary coverage to the City of Maize, the west area of the City of Wichita, and the northwestern aspect of Sedgwick County.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	691,144	880,840	829,903	829,903	862,168	32,265	3.9%
Contractual Services	10,785	10,831	11,000	11,000	11,400	400	3.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**701,929**	**891,671**	**840,903**	**840,903**	**873,568**	**32,665**	**3.9%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**8.00**	**8.00**	**8.00**	**8.00**	**8.00**	**-**	**0.0%**

● Post 15

EMS Post 15, located at 3537 North Webb Road, Wichita, provides primary coverage to eastern Bel Aire and to the northeastern aspect of the City of Wichita and Sedgwick County.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	284,580	386,379	387,335	387,335	366,827	(20,509)	-5.3%
Contractual Services	7,986	8,116	8,300	8,300	8,600	300	3.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**292,567**	**394,495**	**395,635**	**395,635**	**375,427**	**(20,209)**	**-5.1%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	5,000	-	-	5,202	5,202	0.0%
Total Revenues	**-**	**5,000**	**-**	**-**	**5,202**	**5,202**	**0.0%**
Full-Time Equivalents (FTEs)	**4.00**	**4.00**	**4.00**	**4.00**	**4.00**	**-**	**0.0%**

● Post 16

EMS Post 16, located at 5055 South Oliver Street, provides primary coverage to the southeastern area of the City of Wichita, to the City of Derby, and to south and southeastern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	773,394	926,799	800,813	800,813	865,124	64,311	8.0%
Contractual Services	5,320	5,703	-	6,300	6,200	(100)	-1.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**778,714**	**932,501**	**800,813**	**807,113**	**871,324**	**64,211**	**8.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**8.00**	**8.00**	**8.00**	**8.00**	**8.00**	**-**	**0.0%**

● Post 17

EMS Post 17, located at 3610 South 263rd Street West, Goddard, provides primary coverage to the far western portion of Sedgwick County, including the Cities of Garden Plain, Cheney, and Viola.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	311,957	431,296	355,183	355,183	387,665	32,482	9.1%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**311,957**	**431,296**	**355,183**	**355,183**	**387,665**	**32,482**	**9.1%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**4.00**	**4.00**	**4.00**	**4.00**	**4.00**	**-**	**0.0%**

● Post 18

EMS Post 18, located at 319 West Ross Avenue, Clearwater, provides primary coverage to the City of Clearwater and southwestern Sedgwick County.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	2,460	-	3,400	2,700	(700)	-20.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**-**	**2,460**	**-**	**3,400**	**2,700**	**(700)**	**-20.6%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Post 19

EMS Post 19, located at 525 North Main, Cheney, provides primary coverage to the City of Cheney and western Sedgwick County.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	(1)	3,396	-	3,400	3,700	300	8.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**(1)**	**3,396**	**-**	**3,400**	**3,700**	**300**	**8.8%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Post 45

EMS Post 45, located at 616 East 5th Street, Valley Center, provides primary coverage to the City of Valley Center and to the north aspect of Sedgwick County.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	193,421	235,275	226,143	226,143	232,984	6,841	3.0%
Contractual Services	2,346	2,690	2,400	2,400	2,900	500	20.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**195,767**	**237,965**	**228,543**	**228,543**	**235,884**	**7,341**	**3.2%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**2.00**	**2.00**	**2.00**	**2.00**	**2.00**	**-**	**0.0%**

● EMSS Support

Sedgwick County EMS has provided 1.0 full-time equivalent (FTE) EMS staff position to the Emergency Medical Service System (EMSS). This position assists with certain clinical tasks and helps support the credentialing of EMS employees as well as the development of education programs. In 2026, this position was permanently moved to EMS Administration.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	142,574	149,807	143,214	41,004	-	(41,004)	-100.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**142,574**	**149,807**	**143,214**	**41,004**	**-**	**(41,004)**	**-100.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**1.00**	**1.00**	**1.00**	**1.00**	**-**	**(1.00)**	**-100.0%**

● ICT-1

The Integrated Care Team (ICT-1) is a collaborative effort between governmental agencies from Sedgwick County and the City of Wichita to address mental crises in real-time as they occur in the community. The team consists of a Qualified Mental Health Professional, a law enforcement officer, and a paramedic supported by transportation and equipment from the Wichita Fire Department. This multi-discipline approach allows for collaborative assessment, appropriate intervention to improve outcomes, and alleviates unnecessary or inappropriate emergency department, crisis facility, or jail admissions.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	62,224	53,157	99,738	99,738	56,742	(42,996)	-43.1%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**62,224**	**53,157**	**99,738**	**99,738**	**56,742**	**(42,996)**	**-43.1%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**1.00**	**1.00**	**1.00**	**1.00**	**1.00**	**-**	**0.0%**

● EMS Donations - Safety

EMS Donations - Safety accounts for donations from the public to purchase special equipment.

Fund(s): 258 - EMS - Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	500	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**500**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	500	-	-	-	-	-	0.0%
Total Revenues	**500**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**