Fire District 1

***Mission*: Sedgwick County Fire District 1 is dedicated to creating safer communities through prevention, preparedness, and effective emergency response.**

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Fire Chief

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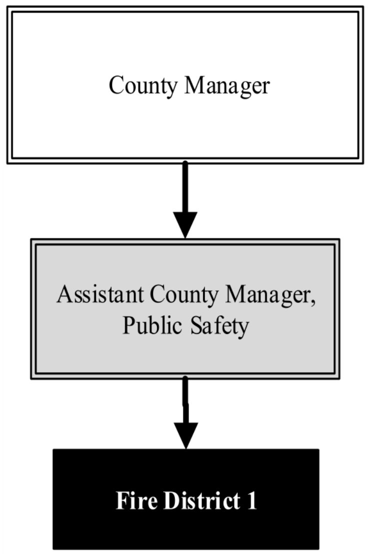
Overview

Sedgwick County Fire District 1 (SCFD 1) is an all-hazards organization that provides fire protection, emergency medical services, technical rescue, hazardous materials, community risk reduction, and other emergency responses.

SCFD 1 is comprised of nine fire stations staffed twenty-four hours, seven days a week (24/7), year-round by career firefighters who are credentialed as Emergency Medical Technicians (EMTs), Advanced Emergency Medical Technicians (AEMTs), or Paramedics. SCFD 1 includes a response area of 618 square miles and approximately 75,000 residents.



Strategic Goals:

- *Identify opportunities for consolidation*
- *Establish proactive processes to inform policy and legislation changes*
- *Develop a recruitment plan to enhance the number and quality of employee candidates*
- *Advocate for dedicated resources to meet population demographic demands*
- *Develop cross-cultural competencies to facilitate appropriate communication*
- *Increase support for first responders' physical and mental health*

Highlights

- Continued to improve cooperative efforts with the cities of Wichita, Derby, and regional partners in training, rehabilitation, and firefighting strategies
- Replaced heavy rescue, one engine, one tender, and three staff vehicles
- Moved Operations personnel to new 48/96 work schedule to improve work/life balance
- Expanded arson investigation capabilities with the addition of an Alcohol, Tobacco, and Firearms (ATF) accelerant detection K9

Accomplishments and Strategic Results

Accomplishments

SCFD 1 averaged the following times in response to different emergency/service calls:

- Averaged a five minute, nine second response time to medical emergencies
- Averaged a five minute, 41 second response time to structure fires
- Averaged a five minute, 25 second response time to all other service calls

Strategic Results

SCFD 1 filled one recruit academy with three qualified recruits. SCFD 1 has met the goal to increase the qualified applicant pool to obtain a ratio of 3:1 applicants per open position. Currently, SCFD 1 is at a 6:1 ratio. Staff targeted recruitment programs to increase the candidate pool. SCFD 1 added a Fire Training Officer to manage recruit training which improves training consistency and reduces the overtime burden on staff.

Operations in SCFD 1 has a goal to improve overall performance and efficiency, this goal has been achieved by the establishment of a drone program to enhance investigative capabilities, assist operations units on scene, and assist other emergency response partners.

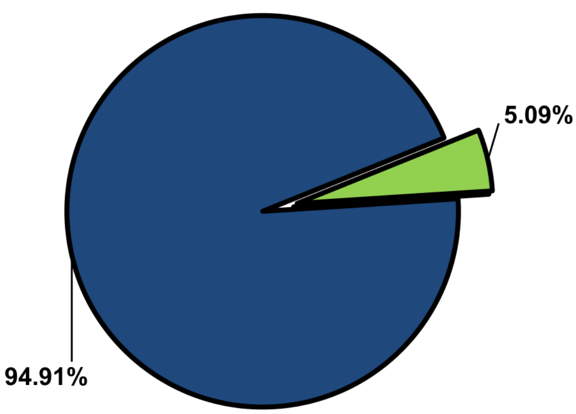
SCFD 1 includes three mechanics that provide full-time service and repair for over 50 apparatus including 16 support vehicles, nine front-line pumpers, seven front-line tenders, seven brush trucks, six squads, three specialty apparatus, and a reserve fleet of fire apparatus. The mechanics provide the setup and installation of all emergency equipment and electronics on all new brush trucks, squads, and staff vehicles. Additionally, they provide all of the electronic equipment setup and tool mounting in all new heavy apparatus.

Significant Budget Adjustments

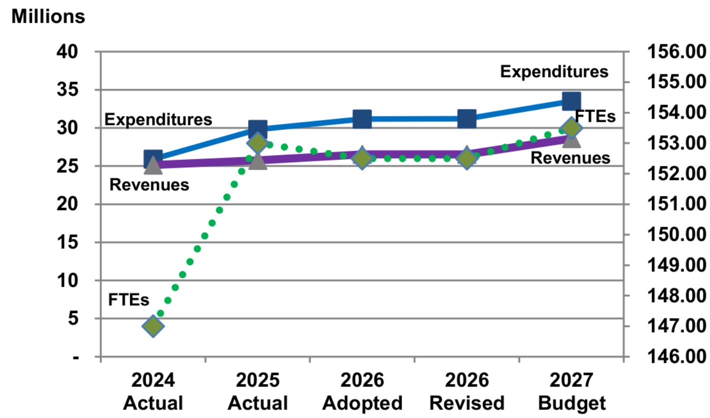
Significant adjustments to the Fire District 1 2027 Recommended Budget include an increase in debt service ($197,182) for vehicle equipment interest and fiscal charges, an increase in personnel ($126,957) due to the addition of 1.0 full-time equivalent (FTE) Fire Recruit Training Officer position, an increase in contractuals ($75,000) for biannual physical examinations, an increase in other revenue ($72,783) due to an increase in investment income and reimbursements, an increase in contractuals ($65,500) to bring in-line with anticipated costs, and an increase in commodities ($55,695) to bring in-line with anticipated costs.

Departmental Graphical Summary

Fire District 1
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
Personnel	19,307,087	20,341,850	20,426,306	20,426,306	22,247,119	1,820,813	8.91%
Contractual Services	2,083,377	1,650,178	6,957,899	6,957,899	7,200,075	242,176	3.48%
Debt Service	708,065	1,290,886	2,516,987	2,516,987	2,714,169	197,182	7.83%
Commodities	771,014	1,107,146	1,003,658	1,008,158	1,067,768	59,610	5.91%
Capital Improvements	-	-	-	-	-	-	
Capital Equipment	540,470	300,053	280,000	280,000	270,000	(10,000)	-3.57%
Interfund Transfers	2,500,000	5,118,884	-	-	-	-	
Total Expenditures	**25,910,014**	**29,808,995**	**31,184,850**	**31,189,350**	**33,499,131**	**2,309,781**	**7.41%**
Revenues							
Tax Revenues	23,092,734	24,285,104	25,298,153	25,298,153	27,325,054	2,026,900	8.01%
Licenses and Permits	9,725	8,350	10,019	10,019	8,602	(1,417)	-14.14%
Intergovernmental	-	4,500	-	4,500	-	(4,500)	-100.00%
Charges for Services	804,110	792,472	817,293	817,293	799,970	(17,322)	-2.12%
All Other Revenue	1,237,028	671,575	402,642	402,642	473,111	70,469	17.50%
Total Revenues	**25,143,597**	**25,762,002**	**26,528,107**	**26,532,607**	**28,606,738**	**2,074,131**	**7.82%**
Full-Time Equivalents (FTEs)							
Property Tax Funded	147.00	153.00	152.50	152.50	153.50	1.00	0.66%
Non-Property Tax Funded	-	-	-	-	-	-	
Total FTEs	**147.00**	**153.00**	**152.50**	**152.50**	**153.50**	**1.00**	**0.66%**

Budget Summary by Fund

Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
Fire District 1 - General Fund	25,910,014	29,601,935	31,184,850	31,184,850	33,499,131	2,314,281	7.42%
Fire District R&D	-	-	-	-	-	-	
Miscellaneous Grants	-	207,059	-	4,500	-	(4,500)	-100.00%
Total Expenditures	**25,910,014**	**29,808,995**	**31,184,850**	**31,189,350**	**33,499,131**	**2,309,781**	**7.41%**

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Increase in debt service for vehicle equipment interest and fiscal charges	197,182		
Increase in personnel due to the addition of 1.0 FTE Fire Recruit Training Officer position	126,957		1.00
Increase in contractuals for biannual physical examinations	75,000		
Increase in other revenue due to an increase in investment income and reimbursments		72,783	
Increase in contractuals to bring in-line with anticipated costs	65,500		
Increase in commodities to bring in-line with anticipated costs	55,695		
Total	520,334	72,783	1.00

Budget Summary by Program

Program	Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	% Chg '26 Rev.-'27	26'-27' FTEs
Fire Dist. Administration	Multi	6,409,231	8,873,013	5,442,271	5,442,271	5,857,353	7.63%	5.00
Fire Research & Dev.	Multi	-	197,059	-	4,500	-	-100.00%	-
Fire Prevention	240	778,239	823,076	905,741	905,741	993,767	9.72%	4.50
Fire Station 31	240	1,219,923	1,424,622	1,522,911	1,522,911	1,712,753	12.47%	12.00
Fire Station 32	240	2,923,854	2,949,797	2,778,110	2,778,110	3,041,719	9.49%	19.00
Fire Station 33	240	2,051,014	2,060,443	2,032,070	2,032,070	2,195,105	8.02%	15.00
Fire Station 34	240	2,673,846	2,712,214	2,629,214	2,574,697	2,665,370	3.52%	20.00
Fire Station 35	240	1,977,384	1,993,655	2,034,564	2,034,564	2,188,956	7.59%	15.00
Fire Station 36	240	2,222,857	2,304,570	2,241,123	2,241,123	2,506,654	11.85%	18.00
Fire Station 37	240	2,197,456	2,296,134	2,360,448	2,360,448	2,414,379	2.28%	18.00
Fire Station 38	240	1,229,702	1,367,140	1,247,188	1,247,188	1,359,090	8.97%	9.00
Fire Station 39	240	1,137,347	1,357,382	1,427,114	1,481,631	1,658,924	11.97%	12.00
Fire District Contingency	240	-	-	5,000,000	5,000,000	5,000,000	0.00%	-
TRB	240	2,690	2,690	2,805	2,805	3,915	39.57%	-
Fire Tech. Response	240	(14)	-	-	-	-	0.00%	-
Fire Training	240	453,182	475,451	632,787	632,787	867,321	37.06%	3.00
Fire Shared Maint.	240	633,302	971,749	928,504	928,504	1,033,826	11.34%	3.00
Total		**25,910,014**	**29,808,995**	**31,184,850**	**31,189,350**	**33,499,131**	**7.41%**	**153.50**

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison 2026 Adopted	2026 Revised	2027 Budget	FTE Comparison 2026 Adopted	2026 Revised	2027 Budget
Fire Chief	240	GRADE 76	162,783	167,666	167,666	1.00	1.00	1.00
Fire Master Mechanic	240	GRADE 60	134,651	138,669	138,669	1.00	1.00	1.00
Captain Fire Prevention	240	RANGE 23	265,574	273,553	273,553	2.00	2.00	2.00
Deputy Fire Chief	240	GRADE 73	394,109	405,933	405,933	3.00	3.00	3.00
Fire Prevention Division Chief	240	RANGE 25	124,009	127,729	127,729	1.00	1.00	1.00
Fire Division Chief	240	RANGE 25	677,652	703,510	703,510	6.00	6.00	6.00
Medical Training Officer	240	GRADE 69	106,971	110,180	110,180	1.00	1.00	1.00
Fire Mechanic II	240	GRADE 58	210,305	216,653	216,653	2.00	2.00	2.00
PT Fire Lieutenant	240	RANGE 21	36,192	52,212	52,212	0.50	0.50	0.50
Fire Captain	240	RANGE 23	2,548,815	2,654,201	2,654,201	27.00	27.00	27.00
Fire Lieutenant	240	RANGE 21	1,622,333	1,679,467	1,679,467	21.00	21.00	21.00
Firefighter Recruit	240	RANGE 19	54,542	76,324	76,324	1.00	1.00	1.00
Fire Academy Instructor -Captain	240	RANGE 23	-	-	75,916	-	-	1.00
Firefighter	240	RANGE 19	5,137,117	5,271,797	5,271,797	83.00	83.00	83.00
Management Analyst I	240	GRADE 59	56,014	58,261	58,261	1.00	1.00	1.00
Administrative Support IV	240	GRADE 55	47,424	49,317	49,317	1.00	1.00	1.00
Subtotal					**12,154,776**			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					1,102,234			
Overtime/On Call/Holiday Pay					777,209			
Benefits					8,212,901			
Total Personnel Budget					**22,247,119**	**152.50**	**152.50**	**153.50**

● Fire District Administration

Fire Administration provides oversight for all Fire District services and programs. Staff is responsible for conducting program reviews, steering organizational development and direction, and monitoring performance. The administrative offices of Sedgwick County Fire District #1 (SCFD 1) are located adjacent to Station 32.

Fund(s): 240 - Fire District 1 - General Fund/279 Miscellaneous Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	756,787	796,847	874,280	874,280	926,629	52,349	6.0%
Contractual Services	1,603,486	955,294	1,248,737	1,248,737	1,424,288	175,551	14.1%
Debt Service	708,065	1,290,886	2,516,987	2,516,987	2,714,169	197,182	7.8%
Commodities	300,424	411,050	522,267	522,267	522,267	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	540,470	300,053	280,000	280,000	270,000	(10,000)	-3.6%
Interfund Transfers	2,500,000	5,118,884	-	-	-	-	0.0%
Total Expenditures	**6,409,231**	**8,873,013**	**5,442,271**	**5,442,271**	**5,857,353**	**415,082**	**7.6%**
Revenues							
Taxes	23,092,734	24,285,104	25,298,153	25,298,153	27,325,054	2,026,900	8.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	664,133	690,124	690,964	690,964	707,601	16,638	2.4%
All Other Revenue	1,230,816	650,719	398,140	398,140	470,015	71,874	18.1%
Total Revenues	**24,987,683**	**25,625,948**	**26,387,257**	**26,387,257**	**28,502,669**	**2,115,412**	**8.0%**
Full-Time Equivalents (FTEs)	**5.00**	**5.00**	**5.00**	**5.00**	**5.00**	**-**	**0.0%**

● Fire Research and Development

The research and development fund center accounts for donations from the public to purchase special tools and equipment, explore new technology, and attend training.

Fund(s): 242 - Fire District 1 - Research & Development/279 Miscellaneous Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	12,719	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	184,340	-	4,500	-	(4,500)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**-**	**197,059**	**-**	**4,500**	**-**	**(4,500)**	**-100.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	4,500	-	4,500	-	(4,500)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	4,180	19,696	2,387	2,387	1,890	(497)	-20.8%
Total Revenues	**4,180**	**24,196**	**2,387**	**6,887**	**1,890**	**(4,997)**	**-72.6%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Fire Prevention

Located with the Fire District Administration adjacent to Station 32, the goal of the Fire Prevention Division is to reduce the number and severity of fires within SCFD 1. This is accomplished through proactive fire education programs, plans review, code administration, and fire investigation.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	741,788	768,866	870,741	870,741	956,717	85,976	9.9%
Contractual Services	8,804	14,681	6,500	6,500	6,550	50	0.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	27,647	39,530	28,500	28,500	30,500	2,000	7.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**778,239**	**823,076**	**905,741**	**905,741**	**993,767**	**88,026**	**9.7%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	139,977	102,348	126,329	126,329	92,369	(33,960)	-26.9%
All Other Revenue	11,200	9,510	11,554	11,554	9,809	(1,744)	-15.1%
Total Revenues	**151,177**	**111,858**	**137,883**	**137,883**	**102,179**	**(35,704)**	**-25.9%**
Full-Time Equivalents (FTEs)	**4.50**	**4.50**	**4.50**	**4.50**	**4.50**	**-**	**0.0%**

● Station 31

Located at 6331 North 247th Street West in Andale, Fire Station 31 provides fire suppression and medical response services to both urban and rural areas in northwestern Sedgwick County, including the City of Andale. Station 31 houses Engine 31 and Brush 31, and is staffed daily by a Captain and two Firefighters.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	1,177,816	1,383,676	1,479,911	1,479,911	1,666,603	186,693	12.6%
Contractual Services	27,788	22,607	29,000	29,000	32,150	3,150	10.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	14,319	18,339	14,000	14,000	14,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**1,219,923**	**1,424,622**	**1,522,911**	**1,522,911**	**1,712,753**	**189,843**	**12.5%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**9.00**	**12.00**	**12.00**	**12.00**	**12.00**	**-**	**0.0%**

● Station 32

Located at 7750 North Wyandotte Wy. Park city, KS. Fire Station 32 provides fire suppression and medical response services to the City of Park City and north-central and northeast Sedgwick County. The station houses Battalion 32, a Captain, Lieutenant, and three firefighters who can respond on five different apparatus. Employees at this station are trained to respond to incidents involving technical rescue. SCFD 1 is a member of Kansas Task Force 5. Technical rescue includes situations involving high angles, confined space, swift water, scuba, and building collapse emergencies. Special rescue equipment utilized at Station 32 includes two boats and a building collapse trailer. Station 32 is also home to the Fire District Administration. Only those resources devoted to fire suppression, medical response, and technical rescue are included as part of the Fire Station 32 fund center.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	2,811,133	2,847,805	2,680,048	2,680,048	2,943,457	263,409	9.8%
Contractual Services	67,446	49,137	55,062	55,062	55,262	200	0.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	45,275	52,854	43,000	43,000	43,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**2,923,854**	**2,949,797**	**2,778,110**	**2,778,110**	**3,041,719**	**263,609**	**9.5%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**19.00**	**19.00**	**19.00**	**19.00**	**19.00**	**-**	**0.0%**

● Station 33

Located at 10625 West 53rd Street North, in Maize, Fire Station 33 provides fire suppression and medical response services to northwestern Sedgwick County, including the Cities of Maize, Bentley, and portions of Union Township. Station 33 houses four pieces of equipment; Engine 33, Tender 33, Squad 33, and HazMat 33. Station 33 is staffed daily with a Captain, Lieutenant, and three Firefighters. Employees at this station are trained to respond to incidents involving hazardous materials. Station 33 partners with the WFD as members of the Wichita-Sedgwick County Hazardous Materials Task Force and contracts with the Office of the State Fire Marshal as the South Central Hazardous Materials Response Team.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	1,972,413	2,003,896	1,960,070	1,960,070	2,122,055	161,985	8.3%
Contractual Services	42,122	27,835	34,000	34,000	35,050	1,050	3.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	36,479	28,712	38,000	38,000	38,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**2,051,014**	**2,060,443**	**2,032,070**	**2,032,070**	**2,195,105**	**163,035**	**8.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**15.00**	**15.00**	**15.00**	**15.00**	**15.00**	**-**	**0.0%**

● Station 34

Located at 334 N. Main, Fire Station 34 provides fire suppression and medical response services to the southwestern area of Sedgwick County, including the City of Haysville. Station 34 houses Battalion 34, a Captain, Lieutenant, and three Firefighters who can respond on Quint 34, Tender 34, Brush 34, and Squad 34. Station 34 is also staffed with a Flex Firefighter for each shift to cover vacancies.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	2,586,234	2,646,932	2,559,214	2,504,697	2,595,320	90,623	3.6%
Contractual Services	41,986	30,235	31,000	31,000	31,050	50	0.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	45,627	35,047	39,000	39,000	39,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**2,673,846**	**2,712,214**	**2,629,214**	**2,574,697**	**2,665,370**	**90,673**	**3.5%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**20.00**	**21.00**	**21.00**	**20.00**	**20.00**	**-**	**0.0%**

● Station 35

Located at 1535 South 199th Street West, Fire Station 35 provides fire suppression and medical response services to western Sedgwick County, including both urban and rural areas of the City of Goddard. Station 35 houses five pieces of equipment; Quint 35, Tender 35, Squad 35, Boat 35, and Brush 35. Station 35 is staffed daily by a Captain, Lieutenant, and three Firefighters. Sedgwick County EMS Post 37 is also located at this station.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	1,920,888	1,943,757	1,980,964	1,980,964	2,135,306	154,342	7.8%
Contractual Services	37,836	24,592	28,600	28,600	28,650	50	0.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	18,661	25,305	25,000	25,000	25,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**1,977,384**	**1,993,655**	**2,034,564**	**2,034,564**	**2,188,956**	**154,392**	**7.6%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**15.00**	**15.00**	**15.00**	**15.00**	**15.00**	**-**	**0.0%**

● Fire Station 36

Located at 5055 S. Oliver Street, Fire Station 36 provides fire suppression and medical response services to southeastern Sedgwick County and Spirit Aerosystems. Station 36 houses Engine 36, Tender 36, Squad 36, and Brush 36. Station 36 is staffed daily by a Captain, Lieutenant, and three Firefighters. Station 36 is also staffed with a Flex Lieutenant to cover daily vacancies. Sedgwick County EMS Post 16 is also located at this station.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	2,144,042	2,234,220	2,168,123	2,168,123	2,433,529	265,405	12.2%
Contractual Services	47,899	40,296	37,500	37,500	37,625	125	0.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	30,917	30,054	35,500	35,500	35,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**2,222,857**	**2,304,570**	**2,241,123**	**2,241,123**	**2,506,654**	**265,530**	**11.8%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**18.00**	**18.00**	**18.00**	**18.00**	**18.00**	**-**	**0.0%**

● Station 37

Located at 4343 N Woodlawn in Bel Aire, Fire Station 37 provides fire suppression and medical response services to northern and northeastern Sedgwick County, including the City of Bel Aire. The station houses Engine 37, Tender 37, Squad 37, Brush 37, and Mobile Air 37. Station 37 is staffed daily with a Captain, Lieutenant, and three Firefighters. Station 37 is also staffed with a Flex Firefighter to cover vacancies. Station 37 also provides fire ground rehabilitation and is home to the training academy.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	2,119,045	2,236,064	2,286,448	2,286,448	2,340,329	53,882	2.4%
Contractual Services	51,890	33,319	36,000	36,000	36,050	50	0.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	26,521	26,750	38,000	38,000	38,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**2,197,456**	**2,296,134**	**2,360,448**	**2,360,448**	**2,414,379**	**53,932**	**2.3%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**16.00**	**18.00**	**18.00**	**18.00**	**18.00**	**-**	**0.0%**

● Station 38

Located at 1010 North 143rd Street East, Fire Station 38 provides fire suppression and medical response services to eastern Sedgwick County and Textron. Station 38 houses Engine 38 and Brush 38. Station 38 is staffed daily by a Captain and two Firefighters. The WFD also houses Squad 6 at Station 38 with a Captain and Firefighter.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	1,153,578	1,318,709	1,195,688	1,195,688	1,307,540	111,852	9.4%
Contractual Services	58,723	23,990	26,500	26,500	26,550	50	0.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	17,401	24,441	25,000	25,000	25,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**1,229,702**	**1,367,140**	**1,247,188**	**1,247,188**	**1,359,090**	**111,902**	**9.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**9.00**	**9.00**	**9.00**	**9.00**	**9.00**	**-**	**0.0%**

● Station 39

Located at 3610 South 263rd Street West, Fire Station 39 provides fire suppression and medical response services to urban and rural areas of southwestern Sedgwick County, including Lake Afton and the Cities of Garden Plain and Viola. The station houses Engine 39 and Brush 39 and is staffed daily by a Captain and two Firefighters. Sedgwick County EMS Post 17 is also located at this station.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	1,103,332	1,305,594	1,380,114	1,434,631	1,611,874	177,242	12.4%
Contractual Services	17,797	22,967	26,500	26,500	26,550	50	0.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	16,218	28,820	20,500	20,500	20,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**1,137,347**	**1,357,382**	**1,427,114**	**1,481,631**	**1,658,924**	**177,292**	**12.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**9.00**	**11.00**	**11.00**	**12.00**	**12.00**	**-**	**0.0%**

● Fire District Contingency

The SCFD 1 contingency sets aside funding to address potential changes in service delivery or emergency situations, such as catastrophic weather damage or major apparatus breakdowns. If necessary, budget authority can be transferred from the contingency to the correct operating fund centers in the department.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	5,000,000	5,000,000	5,000,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**-**	**-**	**5,000,000**	**5,000,000**	**5,000,000**	**-**	**0.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Technology Review Board

The Technology Review Board (TRB) was established in 2019 to centralize the process of managing IT projects, allocate appropriate resources for technology support, and review the hardware and software needs of departments to ensure their technology needs are being met. Funding for 2027 is for approved TRB projects.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,690	2,690	2,805	2,805	3,915	1,110	39.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**2,690**	**2,690**	**2,805**	**2,805**	**3,915**	**1,110**	**39.6%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Fire Technical Response

SCFD 1 is a member of Kansas Task Force 5. Technical rescue includes situations involving high angles, confined space, swift water, scuba, and building collapse emergencies.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	(14)	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**(14)**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Fire Training

The Fire Training program is responsible for Recruit training and continuing education for all employees in both fire and medical disciplines, while adhering to safety protocols and procedures. Most of the fire training activities take place at Station 32 and Station 37.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	334,797	339,339	450,701	450,701	624,235	173,534	38.5%
Contractual Services	14,755	31,508	50,000	50,000	50,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	103,630	104,603	132,086	132,086	193,086	61,000	46.2%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**453,182**	**475,451**	**632,787**	**632,787**	**867,321**	**234,534**	**37.1%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**4.50**	**2.50**	**2.00**	**2.00**	**3.00**	**1.00**	**50.0%**

● Shared Maintenance

The shared maintenance program provides oversight for staff costs, supplies, and repair parts for SCFD 1's budget within Maintenance.

Fund(s): 240 - Fire District 1 - General Fund

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	485,249	516,143	540,004	540,004	583,526	43,522	8.1%
Contractual Services	62,847	360,997	348,500	348,500	410,300	61,800	17.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	85,207	94,609	40,000	40,000	40,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**633,302**	**971,749**	**928,504**	**928,504**	**1,033,826**	**105,322**	**11.3%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	558	-	580	580	-	(580)	-100.0%
Total Revenues	**558**	**-**	**580**	**580**	**-**	**(580)**	**-100.0%**
Full-Time Equivalents (FTEs)	**3.00**	**3.00**	**3.00**	**3.00**	**3.00**	**-**	**0.0%**