Regional Forensic Science Center

Mission: To provide the highest quality medicolegal and advanced forensic laboratory services to Sedgwick County. The Forensic Laboratory services provide unbiased and accurate analytical testing to support the resolution of criminal cases. As an independent agency operating under the Division of Public Safety, the Regional Forensic Science Center collaborates with public health and criminal justice stakeholders to reduce crime and prevent deaths.

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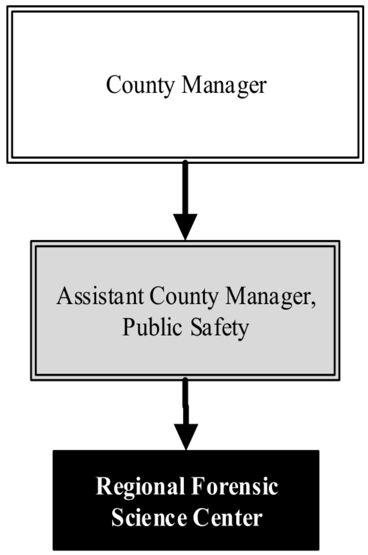
Overview

The Regional Forensic Science Center (RFSC) provides pathologist-directed autopsies to determine cause and manner of death of those individuals who die and come under the jurisdiction (violent or questionable deaths) of the District Coroner. The Center also functions as the crime laboratory for all law enforcement agencies within Sedgwick County.

The RFSC interacts daily with all law enforcement operations in the County, as well as the rest of the criminal justice system. In addition, the Center provides autopsy services to several other Kansas counties on a "cost recovery fee" basis.

The RFSC employs well-respected scientists who respond to thousands of subpoenas each year and provide hundreds of hours of testimony in court cases.



Highlights

- The RFSC lab provided services to 33 different agencies, to aid in investigations and identification throughout 2025
- In 2025, Medical Investigations attended 469 scenes, and collected drugs and paraphernalia for testing at over 100 scenes
- The RFSC received and triaged 4,198 reports of death and performed 1,048 post-mortem exams in 2025
- The deoxyribonucleic acid (DNA) lab entered 135 profiles in the DNA database, and obtained 85 hits that resulted in 57 investigations aided

Strategic Goals:

- *Provide timely, accurate, and well-documented postmortem examinations and forensic science analyses utilizing the most current practices and technologies*
- *Provide professional, unbiased, and unimpeachable interpretation of forensic results and provide the same in expert testimony provided to the courts*
- *Interact with law enforcement and other criminal justice agencies to facilitate the expeditious adjudication of criminal cases*

Accomplishments and Strategic Results

Accomplishments

The RFSC has had the following accomplishments:

- the RFSC launched an online search tool that allows constituents to search for and learn the status of autopsy cases. The website includes instructions for obtaining copies of reports;
- Sedgwick County was selected as a Center for Disease Control (CDC) Overdose Data to Action (OD2A) Local Grant Recipient in 2023. The award was renewed for year-three, of the five-year project, adding $250,000 to the RFSC budget. The funding is designated for testing of drugs and drug paraphernalia collected at scenes of death and has afforded the addition of one Drug Identification Scientist position and Drug Identification Laboratory equipment and supplies. The RFSC also continues to partner with the Kansas Department of Health and Environment (KDHE) as a subrecipient to implement Strategy-Two of the State's OD2A which enables the expedited testing of postmortem toxicology cases and resulted in improved turn-around times for autopsy reports; and
- the RFSC maintained all current national and international accreditations demonstrating that it is one of the premier forensic laboratories in the nation providing state-of-the-art forensic analyses of physical evidence (drugs, guns, and fire debris), biological evidence (DNA), and the execution of thorough medicolegal death investigations.

Strategic Results

The pathology and laboratory sections have each established key performance indicators that involve monitoring case turn-around time. For pathology, this is the number of days between the postmortem examination and the finalization of the final report. For the laboratories, this is the number of days between the submission of evidence and the completion of the case report.

In 2025, the RFSC was unable to meet the goal of completing 90.0 percent of postmortem examinations in 90 days or less, but did make significant progress compared to 2023. The RFSC achieved 84.9 percent completion in 2025. Toxicology results are hindered by ongoing validation of new methods, as staff developed methods for nearly 75 analytes throughout 2025. Turnaround time has also improved as RFSC continues to leverage grant money for sending certain case types for expedited testing.

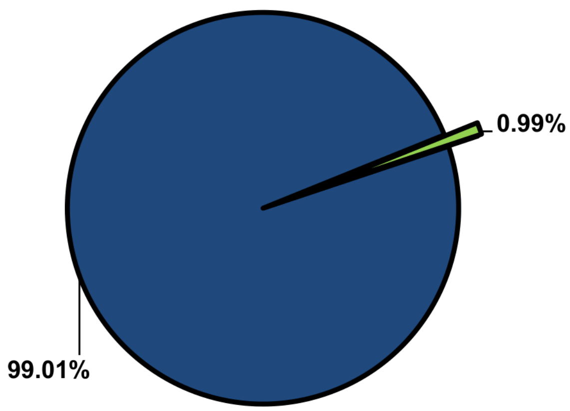
In 2025, the RFSC was also unable to meet the overall goal of completing 90.0 percent of laboratory cases in 90 days or less, completing only 81.0 percent of the cases in 90 days across all forensic disciplines. An extensive backlog accumulation of seized drug cases throughout 2021-2022 and lengthy timelines for toxicological analysis of drug-facilitated sexual assault cases caused this metric shortfall. The Drug Identification backlog is compounded by the prevalence of opioids, poly-drug cases, and dispensary investigations carried out by state and local law enforcement.

Significant Budget Adjustments

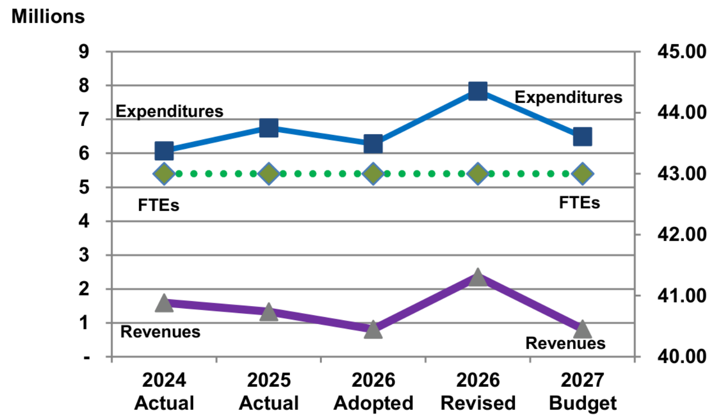
Significant adjustments to the Regional Forensic Science Center's 2027 Recommended Budget include a decrease in expenditures ($1,318,305) and revenues ($1,316,803) due to a one-time grant increase and an increase in charges for services revenue ($101,217) due to a fee schedule adjustment.

Departmental Graphical Summary

Regional Forensic Science Center
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
Personnel	4,529,083	4,849,695	5,247,587	5,489,227	5,450,969	(38,258)	-0.70%
Contractual Services	631,076	610,017	587,056	971,934	600,078	(371,856)	-38.26%
Debt Service	-	-	-	-	-	-	
Commodities	614,349	584,239	452,688	676,814	440,134	(236,680)	-34.97%
Capital Improvements	3,324	-	-	-	-	-	
Capital Equipment	181,842	584,901	-	698,220	-	(698,220)	-100.00%
Interfund Transfers	118,000	120,000	-	-	-	-	
Total Expenditures	**6,077,673**	**6,748,852**	**6,287,331**	**7,836,195**	**6,491,181**	**(1,345,014)**	**-17.16%**
Revenues							
Tax Revenues	-	-	-	-	-	-	
Licenses and Permits	-	-	-	-	-	-	
Intergovernmental	897,306	649,285	20,000	1,568,864	-	(1,568,864)	-100.00%
Charges for Services	698,274	682,108	787,430	787,430	823,981	36,550	4.64%
All Other Revenue	836	742	2,490	2,490	772	(1,718)	-69.01%
Total Revenues	**1,596,417**	**1,332,135**	**809,921**	**2,358,785**	**824,752**	**(1,534,032)**	**-65.03%**
Full-Time Equivalents (FTEs)							
Property Tax Funded	42.00	42.00	42.00	42.00	42.00	-	0.00%
Non-Property Tax Funded	1.00	1.00	1.00	1.00	1.00	-	0.00%
Total FTEs	**43.00**	**43.00**	**43.00**	**43.00**	**43.00**	**-**	**0.00%**

Budget Summary by Fund

Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
General Fund	5,332,474	5,650,019	6,206,571	6,206,571	6,412,038	205,467	3.31%
JAG Grants	26,364	14,809	-	48,154	-	(48,154)	-100.00%
Coroner - Grants	718,835	1,084,023	80,760	1,581,470	79,143	(1,502,327)	-95.00%
Total Expenditures	**6,077,673**	**6,748,852**	**6,287,331**	**7,836,195**	**6,491,181**	**(1,345,014)**	**-17.16%**

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Decrease in expenditures and revenues due to a one-time grant increase	(1,318,305)	(1,316,803)	
Increase in charges for services revenue due to a fee schedule adjustment		101,217	
Total	(1,318,305)	(1,215,586)	-

Budget Summary by Program

Program	Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	% Chg '26 Rev.-'27	26'-27' FTEs
RFSC Administration	110	512,486	547,291	454,356	454,356	481,303	5.93%	4.00
Biology/DNA Laboratory	110	691,093	725,961	868,650	868,650	894,053	2.92%	6.00
Lab Management	110	54,215	28,909	138,746	138,746	133,500	-3.78%	-
Toxicology	110	1,009,722	1,126,857	1,209,198	1,209,198	1,272,166	5.21%	7.00
Criminalistics Laboratory	110	563,585	637,847	696,377	716,425	743,591	3.79%	6.20
Autopsy	110	1,487,006	1,551,987	1,676,108	1,676,108	1,717,872	2.49%	9.00
Investigation	110	717,805	742,850	857,637	837,589	836,374	-0.15%	6.80
Quality Assurance	110	296,562	288,318	305,499	305,499	333,179	9.06%	3.00
RFSC Other Grants	Multi.	745,199	1,098,832	80,760	1,629,624	79,143	-95.14%	1.00
Total		**6,077,673**	**6,748,852**	**6,287,331**	**7,836,195**	**6,491,181**	**-17.16%**	**43.00**

Personnel Summary by Fund

			Budgeted Compensation Comparison			FTE Comparison		
Position Titles	Fund	Grade	2026 Adopted	2026 Revised	2027 Budget	2026 Adopted	2026 Revised	2027 Budget
Coroner-Medical Examiner	110	CONTRACT	281,190	292,438	292,438	1.00	1.00	1.00
Deputy Coroner	110	CONTRACT	478,745	497,895	497,895	2.00	2.00	2.00
Director Forensic Science Center	110	GRADE 74	135,503	140,923	140,923	1.00	1.00	1.00
FSC QA and Compliance Manager	110	GRADE 70	117,479	122,178	122,178	1.00	1.00	1.00
Chief Toxicologist	110	GRADE 73	108,116	118,680	118,680	1.00	1.00	1.00
Chief Medical Investigator	110	GRADE 65	106,872	103,507	103,507	1.00	1.00	1.00
Forensic Laboratory Manager	110	GRADE 68	295,361	307,176	307,176	3.00	3.00	3.00
Medical Investigator II	110	GRADE 62	311,913	307,278	307,278	4.00	4.00	4.00
Forensic Scientist III	110	GRADE 65	881,774	896,589	896,589	12.00	12.00	12.00
Senior Administrative Officer	110	GRADE 59	66,542	69,204	69,204	1.00	1.00	1.00
Forensic Scientist II	110	GRADE 63	194,506	193,724	200,676	3.00	3.00	3.00
Medical Investigator I	110	GRADE 60	59,287	59,925	63,775	2.00	1.90	1.90
Forensic Scientist I	110	GRADE 61	-	11,331	11,331	-	0.20	0.20
Administrative Support IV	110	GRADE 55	50,253	52,270	52,270	1.00	1.00	1.00
Forensic Pathology Assistant	110	GRADE 56	151,341	156,104	156,104	3.00	3.00	3.00
Pathology Assistant Supervisor	110	GRADE 58	49,608	51,584	51,584	1.00	1.00	1.00
Medical Transcriptionist	110	GRADE 55	49,026	50,981	50,981	1.00	1.00	1.00
Administrative Support II	110	GRADE 52	42,037	43,722	43,722	1.00	1.00	1.00
Evidence Technician	110	GRADE 53	41,496	43,160	43,160	1.00	1.00	1.00
Laboratory Technician	110	GRADE 53	36,837	38,314	38,314	1.00	1.00	1.00
Administrative Support I	110	GRADE 51	34,403	35,776	35,776	1.00	1.00	1.00
Forensic Scientist I	256	GRADE 61	61,183	453,223	49,342	1.00	0.80	0.80
Medical Investigator	256	GRADE 60	61,205	60,050	61,657	-	0.10	0.10
	Subtotal				**3,714,559**			
	Add:							
	Budgeted Personnel Savings				-			
	Compensation Adjustments				176,468			
	Overtime/On Call/Holiday Pay				55,383			
	Benefits				1,504,559			
	Total Personnel Budget				**5,450,969**	**43.00**	**43.00**	**43.00**

● Regional Forensic Science Center Administration

Forensic Administration provides technical and operational oversight for Pathology and the Forensic Laboratory. The Director, Forensic Administrator, and Administrative Specialists provide direction and support to the operational areas of the Regional Forensic Science Center (RFSC). The procurement of goods and services, revenue collection, and administration of grants and contracts are managed through this program. This program also serves as the point of contact and liaison to the public, other County departments, and the criminal justice system, as well as handling all Kansas Open Records Act (KORA), and criminal and civil discovery requests.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	366,465	400,771	423,306	423,306	448,419	25,113	5.9%
Contractual Services	15,999	16,816	16,050	16,050	18,250	2,200	13.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	12,022	9,704	15,000	15,000	14,634	(366)	-2.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	118,000	120,000	-	-	-	-	0.0%
Total Expenditures	**512,486**	**547,291**	**454,356**	**454,356**	**481,303**	**26,947**	**5.9%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	28	50	50	30	(20)	-40.1%
All Other Revenue	367	663	402	402	690	288	71.7%
Total Revenues	**367**	**692**	**452**	**452**	**720**	**268**	**59.3%**
Full-Time Equivalents (FTEs)	**4.00**	**4.00**	**4.00**	**4.00**	**4.00**	**-**	**0.0%**

● Biology/DNA Laboratory

The Biology/Deoxyribonucleic Acid (DNA) Laboratory performs scientific analysis to detect and characterize biological fluids and develops DNA profiles that can be used for the identification or elimination of individuals associated with criminal investigations. The Laboratory also maintains the local DNA database, which facilitates comparisons of DNA profiles developed in Sedgwick County to profiles throughout the State and nation. The database searches provide investigative leads in cases that would otherwise go unsolved. Forensic DNA analysis is most applicable to crimes that are violent in nature (homicide/rape) and the expert testimony provided by program scientists is critical in high profile cases.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	639,048	694,826	757,900	757,900	788,303	30,403	4.0%
Contractual Services	611	323	20,750	20,750	20,750	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	51,434	30,813	90,000	90,000	85,000	(5,000)	-5.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**691,093**	**725,961**	**868,650**	**868,650**	**894,053**	**25,403**	**2.9%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	1,000	2,500	1,020	1,020	2,653	1,632	160.0%
All Other Revenue	366	78	381	381	82	(299)	-78.6%
Total Revenues	**1,366**	**2,578**	**1,401**	**1,401**	**2,734**	**1,333**	**95.2%**
Full-Time Equivalents (FTEs)	**6.00**	**6.00**	**6.00**	**6.00**	**6.00**	**-**	**0.0%**

● Laboratory Management

Laboratory Management covers the required Federal and State licenses, traceable instrument calibration, and the cost of mandatory continuing education for the Center's scientists and physicians. Laboratory Management also covers the cost of compressed gases used throughout the various forensic laboratories and hazardous chemical/biomedical waste disposal. Revenue consists of restitution paid by defendants convicted of a crime that involved casework performed by the laboratory.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	33,236	6,345	102,246	102,246	97,000	(5,246)	-5.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	20,979	22,565	36,500	36,500	36,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**54,215**	**28,909**	**138,746**	**138,746**	**133,500**	**(5,246)**	**-3.8%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	20,000	20,000	-	(20,000)	-100.0%
Charges For Service	1,728	3,282	51,834	51,834	3,482	(48,352)	-93.3%
All Other Revenue	-	-	1,000	1,000	-	(1,000)	-100.0%
Total Revenues	**1,728**	**3,282**	**72,834**	**72,834**	**3,482**	**(69,352)**	**-95.2%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Toxicology

The Toxicology Laboratory provides forensic toxicology services for the District Coroner in death investigations and local law enforcement. The services include complete postmortem studies, analysis of drug facilitated sexual assault cases, and the analysis of both driving under the influence of alcohol (DUI) and driving under the influence of drugs (DUID) cases. The revenue generated is comprised of fees collected for postmortem forensic testing for out of county autopsy cases.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	677,668	723,402	778,510	778,510	817,166	38,656	5.0%
Contractual Services	126,657	181,823	230,000	230,000	230,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	205,398	221,631	200,688	200,688	225,000	24,312	12.1%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**1,009,722**	**1,126,857**	**1,209,198**	**1,209,198**	**1,272,166**	**62,968**	**5.2%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	72,338	47,008	74,092	74,092	55,004	(19,088)	-25.8%
All Other Revenue	103	-	107	107	-	(107)	-100.0%
Total Revenues	**72,441**	**47,008**	**74,199**	**74,199**	**55,004**	**(19,195)**	**-25.9%**
Full-Time Equivalents (FTEs)	**7.00**	**7.00**	**7.00**	**7.00**	**7.00**	**-**	**0.0%**

● Criminalistics Laboratory

The Criminalistics Laboratory provides forensic examinations in drug identification, open container analysis, firearms, serial number restoration, functional testing, and fire debris.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	514,544	577,999	621,477	641,525	681,341	39,816	6.2%
Contractual Services	44,552	54,044	52,900	52,900	52,250	(650)	-1.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	4,489	5,804	22,000	22,000	10,000	(12,000)	-54.5%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**563,585**	**637,847**	**696,377**	**716,425**	**743,591**	**27,166**	**3.8%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	309	1,512	415	415	1,542	1,127	271.5%
All Other Revenue	-	-	100	100	-	(100)	-100.0%
Total Revenues	**309**	**1,512**	**515**	**515**	**1,542**	**1,027**	**199.4%**
Full-Time Equivalents (FTEs)	**6.00**	**6.00**	**6.00**	**6.20**	**6.20**	**-**	**0.0%**

● Autopsy

Forensic Pathology consists of identification of decedents and postmortem examinations. The autopsies are performed by Forensic Pathologists with expertise in the determination of cause and manner of death. Revenue consists of fees for autopsy services provided to other counties and creamation permits.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	1,296,800	1,392,483	1,469,108	1,469,108	1,519,372	50,265	3.4%
Contractual Services	119,359	114,973	132,000	132,000	133,500	1,500	1.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	70,847	44,531	75,000	75,000	65,000	(10,000)	-13.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**1,487,006**	**1,551,987**	**1,676,108**	**1,676,108**	**1,717,872**	**41,765**	**2.5%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	622,899	627,778	659,920	659,920	761,270	101,350	15.4%
All Other Revenue	-	-	500	500	-	(500)	-100.0%
Total Revenues	**622,899**	**627,778**	**660,420**	**660,420**	**761,270**	**100,850**	**15.3%**
Full-Time Equivalents (FTEs)	**9.00**	**9.00**	**9.00**	**9.00**	**9.00**	**-**	**0.0%**

● Investigation

Forensic Medical Investigation triages to all deaths reported to the Coroner. If a case falls within the realm of the Coroner's jurisdiction, staff will conduct a medicolegal death investigation to aid in the determination of cause and manner of death. In order to provide this service, a Medical Investigator is on duty twenty-four hours, seven days a week (24/7). Medical Investigation assists with the identification of decedents, performs searches for next of kin, and manages the final disposition of unclaimed remains.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	700,880	729,425	837,527	817,479	824,046	6,567	0.8%
Contractual Services	15,030	11,510	10,110	10,110	10,828	718	7.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,895	1,914	10,000	10,000	1,500	(8,500)	-85.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**717,805**	**742,850**	**857,637**	**837,589**	**836,374**	**(1,215)**	**-0.1%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**7.00**	**7.00**	**7.00**	**6.80**	**6.80**	**-**	**0.0%**

● Quality Assurance

Quality Assurance coordinates and manages the activities in all Laboratory programs relating to quality assurance and assists Pathology in quality assurance practices. These activities include instrument calibrations and documentation, proficiency testing programs, development and implementation of quality assurance and quality control standard operating procedures, coordination of quality audits, and maintenance of personnel training records. This program ensures compliance with all State and Federal regulations and accreditation criteria. Costs associated with the RFSC's accreditation and annual inspections come out of this fund center. Quality Assurance also encompasses the Evidence Program of the Forensic Laboratory, which coordinates the receipt and release of evidence for the Center.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	261,047	267,409	278,999	278,999	293,179	14,180	5.1%
Contractual Services	34,613	18,916	23,000	23,000	37,500	14,500	63.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	903	1,992	3,500	3,500	2,500	(1,000)	-28.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**296,562**	**288,318**	**305,499**	**305,499**	**333,179**	**27,680**	**9.1%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**3.00**	**3.00**	**3.00**	**3.00**	**3.00**	**-**	**0.0%**

● Regional Forensic Science Center Other Grants

For many years, the RFSC has received a variety of no-match grants from the Federal government. These grants include Coverdell Forensic Science Improvement, DNA Capacity Enhancement and Backlog Reduction Program (CEBR), and Justice Assistance Grants (JAG). This funding has been used to supplement professional/technical staff training and for acquisition of analytical instrumentation to replace existing instrumentation or to enhance capacity and/or capability. On rare occasion, the funds have been used for scientific staff salaries and benefits.

Fund(s): 256 - Coroner - Grants / 263 - JAG Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	72,631	63,379	80,760	322,401	79,143	(243,258)	-75.5%
Contractual Services	241,020	205,266	-	384,878	-	(384,878)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	246,383	245,286	-	224,126	-	(224,126)	-100.0%
Capital Improvements	3,324	-	-	-	-	-	0.0%
Capital Equipment	181,842	584,901	-	698,220	-	(698,220)	-100.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**745,199**	**1,098,832**	**80,760**	**1,629,624**	**79,143**	**(1,550,481)**	**-95.1%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	897,306	649,285	-	1,548,864	-	(1,548,864)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**897,306**	**649,285**	**-**	**1,548,864**	**-**	**(1,548,864)**	**-100.0%**
Full-Time Equivalents (FTEs)	**1.00**	**1.00**	**1.00**	**1.00**	**1.00**	**-**	**0.0%**