Sheriff's Office

***Mission**: In partnership with citizens of Sedgwick County, we will provide effective public service to all, holding everyone accountable in an impartial, ethical, and professional manner.*

Jeff Easter
Sheriff

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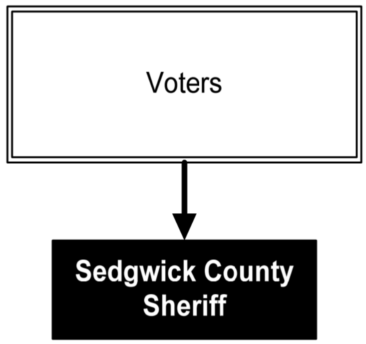
Overview

The elected Sheriff is responsible for the law enforcement segment of public safety within Sedgwick County. While some responsibility is with local municipal police departments, they do not carry out all of the same functions, such as civil process service, district court security, or operation of the Adult Detention Facility (ADF) and Annex.

The Sheriff's Office is composed of Sheriff Administration, the Law Enforcement Bureau, and the Detention Bureau. The Detention Bureau maintains the safety and security of all persons in the Sheriff's custody. The Law Enforcement Bureau includes Patrol, Investigations, and Judicial. Law Enforcement enforces criminal and traffic statutes, conducts criminal investigations, and provides inmate transportation and extradition. The Sheriff's Office also provides education and outreach via the Community Liaison and Community Policing Units.



Highlights

- In 2025, the Sheriff's Office achieved continued progress through stable staffing, completion of major facility upgrades, and expanded employee wellness initiatives
- The successful integration of Courthouse Security further strengthened and unified operations across Sedgwick County

Strategic Goals:

- *Improve retention rates to strengthen the overall performance of the organization*
- *Recruit more qualified candidates to fill vacancies*
- *Provide transparent, consistent internal communications*
- *Ensure the Sheriff's Office is actively engaged in issues impacting public safety in the community*
- *Support employees to prioritize health*
- *Improve utilization of technology to meet staff needs*
- *Forecast and prepare for the evolution of the agency*

Accomplishments and Strategic Results

Accomplishments

The lock and video camera system upgrade at the ADF was completed ahead of schedule, significantly enhancing safety and operational efficiency.

Staffing stability was maintained throughout the year, reflecting the success of ongoing recruitment and retention efforts, and contributing to improved morale and service delivery.

The Health and Wellness Unit continued to grow, with increased utilization and the addition of a second full-time therapist in 2025, expanding support for employee mental health and well-being.

The Sheriff's Office successfully incorporated Courthouse Security into its operations, training personnel to meet departmental standards and creating a more cohesive law enforcement presence within County facilities.

The Offender Registration Unit was relocated to a new office space in the Courthouse Annex, improving accessibility and operational efficiency.

Strategic Results

The Sheriff's Office continued to prioritize workforce stability, employee well-being, and operational efficiency. Consistent staffing levels and enhanced wellness resources have contributed to stronger performance and improved morale. A key ongoing objective is to expand the applicant pool through targeted recruitment efforts while also increasing retention. Currently, the Sheriff's Office maintains staffing levels above 90.0 percent.

The integration of Courthouse Security, along with completed facility upgrades and the relocation of key services, strengthened organizational alignment, improved safety, and enhanced the Department's ability to deliver consistent, high-quality service to the citizens of Sedgwick County. At the time Courthouse Security were integrated into the Sheriff's Office in July 2025, the unit had a 24.0 percent vacancy rate. The goal is to reach and consistently maintain staffing levels above 90.0 percent.

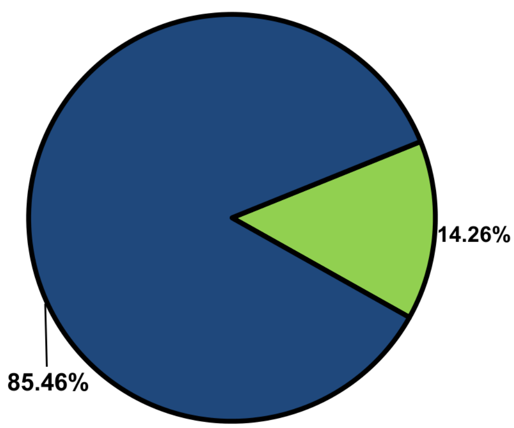
A key component of the Sheriff's Office strategic plan is enhancing community safety. In 2025, Sedgwick County experienced a 16.0 percent reduction in property crime. The goal is to sustain these lower crime levels while continuing to strengthen overall community safety.

Significant Budget Adjustments

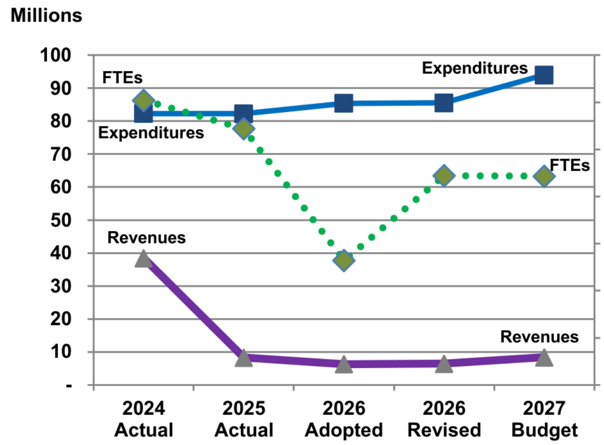
Significant adjustments to the Sheriff's Office 2027 Recommended Budget include an increase in charges for services revenue to bring in-line with anticipated actuals ($1,640,851), an increase for positions added for Courthouse Security and Patrol in 2025 ($772,912), an increase in funding for increased inmate medical costs ($252,631), the addition of 2.0 full-time equivalent (FTE) Therapist positions and reimbursement for the Pinnacle Health & Wellness Center ($220,213), an increase in funding ($188,000) and reimbursement ($94,000) for costs for the Pinnacle Health & Wellness Center, the elimination of 2.05 FTE Courthouse Security positions ($125,611), a decrease in expenditures ($119,605) and revenues ($99,023) due to one-time increases in grants, a decrease in funding for ongoing maintenance costs that were moved to the Division of Information Technology ($70,446), and an increase in funding for increased inmate meal contract costs ($67,927).

Departmental Graphical Summary

Sheriff's Office
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
Personnel	59,466,750	65,544,976	65,527,682	65,520,788	73,516,084	7,995,295	12.20%
Contractual Services	15,478,573	14,828,595	18,629,145	18,734,524	19,246,070	511,547	2.73%
Debt Service	-	-	-	-	-	-	
Commodities	1,208,211	1,263,008	1,201,836	1,214,924	1,205,646	(9,278)	-0.76%
Capital Improvements	14,750	-	-	-	-	-	
Capital Equipment	28,491	119,222	-	57,777	-	(57,777)	-100.00%
Interfund Transfers	6,115,170	461,183	15,000	15,000	20,000	5,000	33.33%
Total Expenditures	**82,311,946**	**82,216,985**	**85,373,663**	**85,543,013**	**93,987,800**	**8,444,787**	**9.87%**
Revenues							
Tax Revenues	-	-	1,841	1,841	82	(1,759)	-95.57%
Licenses and Permits	-	-	-	-	-	-	
Intergovernmental	1,197,327	1,569,945	878,161	1,045,559	1,363,537	317,978	30.41%
Charges for Services	4,969,411	6,458,956	5,090,096	5,090,096	6,730,946	1,640,850	32.24%
All Other Revenue	32,296,722	262,370	325,296	325,296	274,212	(51,084)	-15.70%
Total Revenues	**38,463,460**	**8,291,271**	**6,295,394**	**6,462,792**	**8,368,776**	**1,905,984**	**29.49%**
Full-Time Equivalents (FTEs)							
Property Tax Funded	593.71	590.71	576.71	585.71	585.66	(0.05)	-0.01%
Non-Property Tax Funded	6.50	6.50	6.50	6.50	6.50	-	0.00%
Total FTEs	**600.21**	**597.21**	**583.21**	**592.21**	**592.16**	**(0.05)**	**-0.01%**

Budget Summary by Fund

Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
General Fund	80,922,201	80,587,903	84,069,309	84,069,309	92,644,306	8,574,997	10.20%
Sheriff Grants	983,653	1,175,054	1,304,354	1,304,354	1,343,494	39,140	3.00%
JAG Grants	406,092	454,028	-	169,350	-	(169,350)	-100.00%
Total Expenditures	**82,311,946**	**82,216,985**	**85,373,663**	**85,543,013**	**93,987,800**	**8,444,787**	**9.87%**

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Increase in charges for services revenue to bring in-line with anticipated actuals		1,640,851	
Increase for positions added for Courthouse Security and Patrol in 2025	772,912		
Increase in funding for increased inmate medical costs	252,631		
Addition of 2.0 FTE Therapist positions and reimbursement for Pinnacle Health & Wellness Center	220,213	220,213	2.00
Increase in funding and reimbursement for Pinnacle Health & Wellness Center costs	188,000	94,000	
Elimination of 2.05 FTE PT Courthouse Security positions	(125,611)		(2.05)
Decrease in revenues and expenditures due to one-time increases in grants	(119,605)	(99,023)	
Decrease in funding for ongoing maintenance costs moved to Division of Information Technology	(70,446)		
Increase in funding for increased inmate meal contract costs	67,927		
Total	1,186,021	1,856,041	(0.05)

Budget Summary by Program

Program	Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	% Chg '26 Rev.-'27	26'-27' FTEs
Sheriff Administration	110	4,456,354	4,728,484	4,568,714	4,548,714	4,829,524	6.17%	21.00
Adult Detention Facility	110	33,803,417	30,307,833	30,616,072	30,616,072	33,578,654	9.68%	265.00
ADF Annex	110	2,821,471	2,766,569	2,640,337	2,640,337	2,800,406	6.06%	17.00
Patrol	110	9,433,578	9,603,146	8,809,327	8,809,327	10,304,043	16.97%	79.00
Investigations	110	5,143,136	5,602,176	5,578,218	5,578,218	6,178,926	10.77%	38.00
Civil Process	110	574,880	549,678	582,079	582,079	656,482	12.78%	10.00
Sheriff Support Division	110	1,562,872	1,201,021	1,260,309	1,135,309	1,278,821	12.64%	9.00
Fleet	110	2,301,716	2,346,905	2,726,742	2,726,742	2,886,999	5.88%	-
Sheriff's Judicial Division	110	6,543,158	8,905,578	9,461,182	9,461,182	10,174,387	7.54%	74.00
Exploited Miss. Children	110	265,344	278,099	289,844	289,844	315,082	8.71%	2.00
Out of County Housing	110	10,645	10,510	2,200,000	2,200,000	2,200,000	0.00%	-
Inmate Medical Services	110	8,267,844	7,392,039	8,693,214	8,693,214	8,945,845	2.91%	-
Offender Reg. Unit	110	650,556	581,985	664,684	664,684	724,202	8.95%	5.00
Sheriff Records	110	1,261,378	1,356,656	1,184,023	1,319,023	1,473,503	11.71%	17.00
Sheriff Training	110	1,242,052	1,357,821	1,358,203	1,358,203	1,477,788	8.80%	8.00
Sheriff Range	110	366,025	786,952	498,854	498,854	537,017	7.65%	3.00
Property & Evidence	110	248,591	263,483	288,702	288,702	336,699	16.63%	4.00
Uniforms & Equipment	110	246,059	438,794	168,874	168,874	175,000	3.63%	-
SWAT Unit	110	7,807	6,817	11,000	11,000	10,000	-9.09%	-
K-9 Unit	110	25,231	13,591	25,000	25,000	25,000	0.00%	-
Health & Wellness	110	-	408,222	448,444	448,444	876,042	95.35%	5.50
Courthouse Security	110	1,690,088	1,681,546	1,995,486	2,005,486	2,859,886	42.60%	28.16
Special Law Enfor. Trust	260	-	45,328	50,000	50,000	50,000	0.00%	-
Federal Asset	260	4,136	4,548	50,000	50,000	50,000	0.00%	-
Sheriff Donations	260	22,113	8,212	70,000	70,000	70,000	0.00%	-
Sheriff Other Grants	260	181,732	65,877	196,945	196,945	215,524	9.43%	1.50
Internet Crimes (ICAC)	260	360,393	624,531	427,767	427,767	442,842	3.52%	1.00
Fed. Victims of Crime Act	260	76,914	89,171	112,201	112,201	113,021	0.73%	1.00
Offender Reg. Grant	260	295,854	290,430	321,359	321,359	328,030	2.08%	2.67
Concealed Carry Grant	260	42,510	46,957	76,082	76,082	74,078	-2.63%	0.33
JAG Grants	263	406,092	454,028	-	169,350	-	-100.00%	-
Total		**82,311,946**	**82,216,985**	**85,373,663**	**85,543,013**	**93,987,800**	**9.87%**	**592.16**

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison 2026 Adopted	2026 Revised	2027 Budget	FTE Comparison 2026 Adopted	2026 Revised	2027 Budget
County Sheriff	110	ELECT	207,193	217,552	217,552	1.00	1.00	1.00
Undersheriff	110	EXCEPT	335,122	351,863	351,863	2.00	2.00	2.00
Jail Administrator	110	EXCEPT	165,098	173,353	173,353	1.00	1.00	1.00
Sheriff Captain	110	RANGE 137	582,390	595,293	595,293	4.00	4.00	4.00
Detention Captain	110	RANGE 137	568,397	594,993	594,993	4.00	4.00	4.00
Detention Lieutenant	110	RANGE 133	1,367,968	1,405,648	1,405,648	11.00	11.00	11.00
Sheriff Lieutenant	110	RANGE 133	1,113,243	1,264,407	1,264,407	9.00	10.00	10.00
Legal Advisor	110	EXCEPT	116,085	121,890	121,890	1.00	1.00	1.00
Sheriff Sergeant	110	RANGE 130	2,516,350	2,617,590	2,617,590	24.00	24.00	24.00
Forensic Investigator	110	RANGE 130	524,963	539,616	539,616	5.00	5.00	5.00
Detention Sergeant	110	RANGE 130	2,108,031	2,129,689	2,129,689	20.00	20.00	20.00
Health and Wellness Manager	110	GRADE 65	98,259	102,190	102,190	1.00	1.00	1.00
Detention Corporal	110	RANGE 128	2,997,180	3,129,382	3,129,382	32.00	32.00	32.00
Pilot	110	RANGE 130	88,511	93,881	93,881	1.00	1.00	1.00
Assistant Range Master	110	RANGE 130	76,466	93,881	93,881	1.00	1.00	1.00
Sheriff Detective	110	RANGE 128	2,089,798	2,222,045	2,222,045	25.00	25.00	25.00
Sheriffs Office Crisis Counselor	110	GRADE 64	155,543	157,475	157,475	2.00	2.00	2.00
Courthouse Security Sergeant	110	RANGE 130	201,655	308,958	308,958	4.00	4.00	4.00
Sheriff Deputy	110	RANGE 127	9,566,623	10,188,609	10,188,609	128.00	134.00	134.00
Administrative Manager	110	GRADE 61	138,914	144,470	144,470	2.00	2.00	2.00
Detention Deputy	110	RANGE 127	13,586,461	13,962,515	13,962,515	206.00	206.00	206.00
Senior System Administrator	110	GRADE 64	74,236	65,588	65,588	1.00	1.00	1.00
Sheriff Therapist	110	GRADE 64	-	-	127,378	-	-	2.00
Sheriff Property Supervisor	110	GRADE 58	58,240	62,379	62,379	1.00	1.00	1.00
PT CH Security Deputy	110	RANGE 127	85,826	187,751	54,760	2.93	2.93	0.88
Courthouse Security Deputy	110	RANGE 127	534,122	739,179	739,179	12.00	12.00	12.00
Sheriff Records Supervisor	110	GRADE 59	171,912	178,797	178,797	3.00	3.00	3.00
Administrative Supervisor II	110	GRADE 58	168,667	175,406	175,406	3.00	3.00	3.00
Administrative Support VI	110	GRADE 57	916,074	952,744	952,744	18.00	18.00	18.00
Administrative Support V	110	GRADE 56	97,261	101,150	101,150	2.00	2.00	2.00
Case Manager IV	110	GRADE 58	100,006	99,694	99,694	2.00	2.00	2.00
Judicial Court Liaison	110	GRADE 53	46,051	47,902	47,902	1.00	1.00	1.00
Civil Process Server	110	GRADE 54	410,467	425,714	425,714	9.00	9.00	9.00
Administrative Support IV	110	GRADE 55	45,323	47,133	47,133	1.00	1.00	1.00
Sheriff Service Officer	110	GRADE 55	185,390	357,493	364,520	4.00	8.00	8.00
PT Sheriff Service Officer	110	GRADE 55	76,293	99,102	99,102	2.28	2.28	2.28
Court Movement Coordinator	110	GRADE 53	41,330	42,973	42,973	1.00	1.00	1.00
Administrative Support III	110	GRADE 54	296,275	298,334	298,334	7.00	7.00	7.00
Property & Evidence Technician	110	GRADE 54	119,995	121,867	121,867	3.00	3.00	3.00
Administrative Support I	110	GRADE 51	76,170	79,206	79,206	2.00	2.00	2.00
Administrative Support II	110	GRADE 52	266,468	267,779	267,779	7.00	7.00	7.00
PT Sheriff Intern	110	GRADE 50	16,380	16,546	16,546	0.50	0.50	0.50
Courthouse Police Chief	110	GRADE 69	100,318	-	-	1.00	-	-
Courthouse Police Lieutenant	110	GRADE 60	61,422	-	-	1.00	-	-
HELD - Civil Process Server	110	GRADE 54	-	-	-	1.00	1.00	1.00
HELD - Detention Corporal	110	RANGE 128	-	-	-	1.00	1.00	1.00
HELD - Detention Deputy	110	RANGE 127	-	-	-	5.00	5.00	5.00
HELD - Administrative Specialist I	110	GRADE 51	-	-	-	1.00	1.00	1.00
Sheriff Deputy	260	RANGE 127	92,953	93,881	93,881	1.00	1.00	1.00
Sheriff Detective	260	RANGE 128	88,511	93,881	93,881	1.00	1.00	1.00
PT Sheriff Reserve Coord	260	GRADE 61	34,767	36,161	36,161	0.50	0.50	0.50
Victim Advocate	260	GRADE 59	49,400	55,120	55,120	1.00	1.00	1.00
Community Support Specialist	260	GRADE 59	52,998	49,899	49,899	1.00	1.00	1.00
Administrative Support III	260	GRADE 54	92,726	96,429	96,429	2.00	2.00	2.00
Subtotal					**45,208,824**			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					2,513,562			
Overtime/On Call/Holiday Pay					2,236,825			
Benefits					23,556,873			
Total Personnel Budget					**73,516,084**	**583.21**	**592.21**	**592.16**

● Sheriff Administration

Administration provides executive management and leadership for the Sheriff's Office. This includes the development of organizational objectives, programs approval, personnel decisions, administration of the Sheriff's Office budget, and other funding resources. In addition, Administration has direct oversight of the Professional Standards Unit, along with management of mortgage foreclosure sales. Administration oversees the Support Services Division, Special Projects Unit, Property and Evidence, Records, Training Academy, Kansas Open Records Act (KORA) compliance, the Public Information Deputy, and the Wellness Unit.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	3,547,667	3,717,834	3,692,214	3,692,214	4,055,190	362,975	9.8%
Contractual Services	890,963	1,000,202	855,000	835,000	752,834	(82,166)	-9.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	17,724	10,448	21,500	21,500	21,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**4,456,354**	**4,728,484**	**4,568,714**	**4,548,714**	**4,829,524**	**280,809**	**6.2%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	19,999	-	20,807	20,807	-	(20,807)	-100.0%
All Other Revenue	2,326,705	85	6,906	6,906	88	(6,818)	-98.7%
Total Revenues	**2,346,704**	**85**	**27,713**	**27,713**	**88**	**(27,625)**	**-99.7%**
Full-Time Equivalents (FTEs)	**24.00**	**21.00**	**21.00**	**21.00**	**21.00**	**-**	**0.0%**

● Adult Detention Facility

At 1,226 beds, the Adult Detention Facility (ADF) is the largest jail in Kansas. The ADF is the only such facility in Sedgwick County and holds pretrial and committed inmates for all cities, the State of Kansas, and all Federal agencies. To avoid overcrowding, the Sheriff contracts with other Kansas Sheriffs to house inmates for Sedgwick County. These costs are reflected under the Out of County Housing program. Inmate medical services are also not directly included in the budget for the ADF, but are placed under their own budgeted program. The Sheriff's Office is a member of the Criminal Justice Coordinating Council (CJCC), whose goal is to reduce the number of inmates that have to be kept in custody.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	25,227,125	27,736,681	27,657,569	27,657,569	30,552,224	2,894,655	10.5%
Contractual Services	2,069,818	2,069,382	2,454,183	2,454,183	2,522,110	67,927	2.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	405,926	443,993	504,320	446,543	504,320	57,777	12.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	57,777	-	57,777	-	(57,777)	-100.0%
Interfund Transfers	6,100,548	-	-	-	-	-	0.0%
Total Expenditures	**33,803,417**	**30,307,833**	**30,616,072**	**30,616,072**	**33,578,654**	**2,962,582**	**9.7%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	31,838	98,680	98,680	34,436	(64,244)	-65.1%
Charges For Service	4,353,481	5,823,718	4,450,776	4,450,776	6,068,864	1,618,088	36.4%
All Other Revenue	17,423,949	24,106	17,103	17,103	25,080	7,976	46.6%
Total Revenues	**21,777,430**	**5,879,662**	**4,566,559**	**4,566,559**	**6,128,380**	**1,561,821**	**34.2%**
Full-Time Equivalents (FTEs)	**281.00**	**265.00**	**265.00**	**265.00**	**265.00**	**-**	**0.0%**

● Adult Detention Facility Annex

The 180-bed facility significantly reduced the number of Sedgwick County inmates housed out of county and helps balance the daily population at the ADF.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	2,393,623	2,353,194	2,197,137	2,197,137	2,357,206	160,069	7.3%
Contractual Services	415,049	401,877	426,200	426,200	426,200	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	12,799	11,498	17,000	17,000	17,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**2,821,471**	**2,766,569**	**2,640,337**	**2,640,337**	**2,800,406**	**160,069**	**6.1%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	675,146	-	15	15	-	(15)	-100.0%
Total Revenues	**675,146**	**-**	**15**	**15**	**-**	**(15)**	**-100.0%**
Full-Time Equivalents (FTEs)	**14.00**	**17.00**	**17.00**	**17.00**	**17.00**	**-**	**0.0%**

● Patrol

Patrol is the Sheriff's Office first responders for enforcing criminal and traffic statutes and County code violations in the unincorporated areas of the county. The Patrol Division operates twenty-four hours, seven days a week (24/7) and includes traffic enforcement, accident investigation, response to 911 calls for assistance, support of other public safety agencies within the county, community relations, and proactive law enforcement. Concentration is placed on utilizing community policing and intelligence led policing to build problem-solving relationships with the community, businesses, and other agencies.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	9,353,588	9,519,898	8,705,527	8,705,527	10,200,243	1,494,715	17.2%
Contractual Services	37,927	66,821	63,500	63,500	63,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	42,063	16,426	40,300	40,300	40,300	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**9,433,578**	**9,603,146**	**8,809,327**	**8,809,327**	**10,304,043**	**1,494,715**	**17.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	34,346	24,090	35,803	35,803	25,113	(10,691)	-29.9%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	5,655,931	81,291	1,407	1,407	82,925	81,518	5794.4%
Total Revenues	**5,690,277**	**105,381**	**37,210**	**37,210**	**108,037**	**70,827**	**190.3%**
Full-Time Equivalents (FTEs)	**90.00**	**86.00**	**73.00**	**79.00**	**79.00**	**-**	**0.0%**

● Investigations

Investigations is responsible for solving criminal offenses, misdemeanors, or felonies occurring under the jurisdiction of the Sheriff's Office, such as those in the unincorporated areas of the county. This includes crime scene investigation and criminal violations of State and Federal narcotic and vice statutes, as well as the gathering and dissemination of intelligence information. This division participates in several joint task forces comprised of local, State, and Federal law enforcement agencies.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	4,936,187	5,430,558	5,424,968	5,424,968	6,008,676	583,708	10.8%
Contractual Services	78,233	132,636	105,000	105,000	120,000	15,000	14.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	114,093	21,389	33,250	33,250	30,250	(3,000)	-9.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	14,622	17,592	15,000	15,000	20,000	5,000	33.3%
Total Expenditures	**5,143,136**	**5,602,176**	**5,578,218**	**5,578,218**	**6,178,926**	**600,708**	**10.8%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	11,850	2,199	2,199	12,722	10,523	478.5%
Charges For Service	1,107	7,225	1,107	1,107	7,225	6,118	552.8%
All Other Revenue	1,878,570	160	574	574	163	(411)	-71.6%
Total Revenues	**1,879,677**	**19,235**	**3,880**	**3,880**	**20,110**	**16,230**	**418.3%**
Full-Time Equivalents (FTEs)	**38.50**	**38.00**	**38.00**	**38.00**	**38.00**	**-**	**0.0%**

● Civil Process

Civil Process is responsible for serving legal papers and orders of the Court. The only budget authority included in the program is for personnel costs. These deputies are assigned to the Judicial Division and includes both commissioned and civilian deputies.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	574,880	549,678	582,079	582,079	656,482	74,404	12.8%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**574,880**	**549,678**	**582,079**	**582,079**	**656,482**	**74,404**	**12.8%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	368,029	-	-	-	-	-	0.0%
Total Revenues	**368,029**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**9.00**	**10.00**	**10.00**	**10.00**	**10.00**	**-**	**0.0%**

● Sheriff Support Division

The Support Division includes responsibilities that include hiring for all new and open positions, background checks, annual and recruit training, firearms qualification and training, storage, safekeeping and disposal of property and evidence, response to all KORA requests, acts as the repository for all documents, and fulfills all requests for reports and other documents.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	1,445,489	1,133,986	1,203,009	1,078,009	1,212,395	134,386	12.5%
Contractual Services	105,315	61,967	49,000	49,000	60,000	11,000	22.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	12,067	5,068	8,300	8,300	6,426	(1,874)	-22.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**1,562,872**	**1,201,021**	**1,260,309**	**1,135,309**	**1,278,821**	**143,512**	**12.6%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	13,330	11,513	14,008	14,008	11,752	(2,255)	-16.1%
Total Revenues	**13,330**	**11,513**	**14,008**	**14,008**	**11,752**	**(2,255)**	**-16.1%**
Full-Time Equivalents (FTEs)	**12.00**	**11.00**	**11.00**	**9.00**	**9.00**	**-**	**0.0%**

● Fleet

The Fleet program tracks the cost of fleet charges for the 190 vehicles and aircraft used by the Sheriff's Office.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	2,301,716	2,346,711	2,726,742	2,726,742	2,886,999	160,257	5.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	194	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**2,301,716**	**2,346,905**	**2,726,742**	**2,726,742**	**2,886,999**	**160,257**	**5.9%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Sheriff's Judicial Division

The Judicial Division includes criminal warrant execution and security of inmates to/from and while in District Court. Other functions include extradition of prisoners arrested on local felony warrants from other states via ground transport, commercial flights, and the Sheriff's Office aircraft. Law enforcement civil process actions (court ordered evictions and mental health petitions) are also the responsibility of the Judicial Division.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	6,338,868	8,750,246	9,281,082	9,281,082	9,988,037	706,955	7.6%
Contractual Services	182,441	126,458	157,500	157,500	156,000	(1,500)	-1.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	21,848	28,874	22,600	22,600	30,350	7,750	34.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**6,543,158**	**8,905,578**	**9,461,182**	**9,461,182**	**10,174,387**	**713,205**	**7.5%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	250,605	289,405	260,714	260,714	301,097	40,383	15.5%
All Other Revenue	3,683,348	309	20	20	1,235	1,215	6073.0%
Total Revenues	**3,933,953**	**289,714**	**260,734**	**260,734**	**302,332**	**41,598**	**16.0%**
Full-Time Equivalents (FTEs)	**60.00**	**75.00**	**74.00**	**74.00**	**74.00**	**-**	**0.0%**

● Exploited & Missing Children Unit

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sheriff’s Office, the Kansas Department for Children and Families (DCF), and the Wichita Police Department (WPD) that investigates child abuse, human trafficking, and missing children cases.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	119,188	107,202	120,894	120,894	131,582	10,688	8.8%
Contractual Services	140,111	164,798	162,450	162,450	177,000	14,550	9.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	6,044	6,100	6,500	6,500	6,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**265,344**	**278,099**	**289,844**	**289,844**	**315,082**	**25,238**	**8.7%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	146,002	130,601	153,480	153,480	137,222	(16,258)	-10.6%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	75	75	-	(75)	-100.0%
Total Revenues	**146,002**	**130,601**	**153,555**	**153,555**	**137,222**	**(16,333)**	**-10.6%**
Full-Time Equivalents (FTEs)	**2.00**	**2.00**	**2.00**	**2.00**	**2.00**	**-**	**0.0%**

● Out of County Housing

The current ADF capacity of 1,226 general and special purpose beds does not always have enough capacity to house all of the individuals placed in the Sheriff's custody. To avoid overcrowding, the Sheriff contracts with other Sheriff's Offices throughout the State to house inmates. In these instances where out of county housing is necessary, the Sheriff's Office also assumes responsibility for transporting these individuals back to Sedgwick County for all necessary court appearances or release.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	10,645	10,510	2,200,000	2,200,000	2,200,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**10,645**	**10,510**	**2,200,000**	**2,200,000**	**2,200,000**	**-**	**0.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Inmate Medical Services

While an individual is in the custody of the Sheriff, Sedgwick County is held responsible for providing access to reasonable and necessary medical, mental health, and dental care, including medications. Sedgwick County contracts with a qualified provider for these services. The operation of a 24/7 medical clinic inside the ADF is included in the medical services contract. Medical needs and costs of inmates housed in outside counties remain the responsibility of Sedgwick County and are also covered under the medical services contract.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	8,267,844	7,392,039	8,693,214	8,693,214	8,945,845	252,631	2.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**8,267,844**	**7,392,039**	**8,693,214**	**8,693,214**	**8,945,845**	**252,631**	**2.9%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Offender Registration Unit

The Offender Registration Unit is responsible for Federal and State compliance of several types of offenders including those who have committed violent and/or sex offenses which includes verification of permanent addresses of the offenders and conducting face-to-face contacts.

The County General Fund portion of this program is reflected below.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	609,825	569,982	654,359	654,359	710,452	56,093	8.6%
Contractual Services	38,024	10,013	7,825	7,825	11,750	3,925	50.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,706	1,990	2,500	2,500	2,000	(500)	-20.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**650,556**	**581,985**	**664,684**	**664,684**	**724,202**	**59,518**	**9.0%**
Revenues							
Taxes	-	-	61	61	-	(61)	-100.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**61**	**61**	**-**	**(61)**	**-100.0%**
Full-Time Equivalents (FTEs)	**5.00**	**5.00**	**5.00**	**5.00**	**5.00**	**-**	**0.0%**

● Sheriff Records

Sheriff’s Records serves as the central repository for all documents within the Sheriff’s Office and is responsible for auditing cases, incidents, crashes, and citations to ensure accuracy and legal compliance. The unit provides training to road patrol recruits on the Kansas Incident Based Reporting System, conducts records and background checks, and oversees National Crime Information Center (NCIC) certifications for the Office. Additionally, Sheriff’s Records enters Protection from Abuse Orders, Protection from Stalking Orders, and active warrants into the NCIC.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	1,236,295	1,329,806	1,157,023	1,282,023	1,446,503	164,480	12.8%
Contractual Services	16,355	19,477	17,500	27,500	17,500	(10,000)	-36.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	8,728	7,372	9,500	9,500	9,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**1,261,378**	**1,356,656**	**1,184,023**	**1,319,023**	**1,473,503**	**154,480**	**11.7%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	17,253	20,508	17,950	17,950	21,337	3,387	18.9%
Total Revenues	**17,253**	**20,508**	**17,950**	**17,950**	**21,337**	**3,387**	**18.9%**
Full-Time Equivalents (FTEs)	**16.00**	**15.00**	**15.00**	**17.00**	**17.00**	**-**	**0.0%**

● Sheriff Training

Sheriff Training provides 24 weeks of statutorily mandated academy training for commissioned Sheriff's Office Deputies, 11 weeks of policy driven academy training for Detention Deputies, all annual in-service training required by statute and/or internal policy, handles recruiting efforts, background investigations, and testing of applicants for all positions within the Sheriff's Office and oversees operation of the Firearms Range facility.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	1,044,561	1,194,608	1,166,203	1,166,203	1,290,788	124,585	10.7%
Contractual Services	171,102	132,710	167,000	167,000	162,000	(5,000)	-3.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	26,390	30,503	25,000	25,000	25,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**1,242,052**	**1,357,821**	**1,358,203**	**1,358,203**	**1,477,788**	**119,585**	**8.8%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	100	38	38	104	66	173.8%
Total Revenues	**-**	**100**	**38**	**38**	**104**	**66**	**173.8%**
Full-Time Equivalents (FTEs)	**8.00**	**8.00**	**8.00**	**8.00**	**8.00**	**-**	**0.0%**

● Sheriff Range

Sedgwick County and the City of Wichita jointly fund and share the firearms range. The Sheriff's Office is responsible for operating expenses and the City reimburses the County on a quarterly basis. The joint firearms training facility is responsible for recruit firearms training, statutory annual in-service training, policy driven in-service training, simulator use of force training, annual tactical scenario training, and ongoing armory maintenance of all Sheriff's Office weapons systems. Sedgwick County filters approximately 185 commissioned personnel through the facility four times a year for qualifications and training. The Wichita Police Department (WPD) runs qualifications for approximately 750 officers twice a year. The facility is utilized by outside government agencies such as the Federal Bureau of Investigation (FBI), the Drug Enforcement Administration (DEA), and local municipal agencies within Sedgwick County. Firearms and tactics training is the foundation for keeping Deputies and Officers safe.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	276,386	355,303	403,854	403,854	428,517	24,663	6.1%
Contractual Services	17,517	34,874	20,000	20,000	33,500	13,500	67.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	72,121	92,479	75,000	75,000	75,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	304,295	-	-	-	-	0.0%
Total Expenditures	**366,025**	**786,952**	**498,854**	**498,854**	**537,017**	**38,163**	**7.7%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	8,267	-	8,461	8,461	-	(8,461)	-100.0%
Total Revenues	**8,267**	**-**	**8,461**	**8,461**	**-**	**(8,461)**	**-100.0%**
Full-Time Equivalents (FTEs)	**3.00**	**3.00**	**3.00**	**3.00**	**3.00**	**-**	**0.0%**

● Property & Evidence

The Property and Evidence/Supply section is responsible for the storage, safekeeping, and proper disposal of property and evidence that comes into possession of the Sheriff's Office during the normal course of business.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	237,874	255,224	274,702	274,702	322,449	47,747	17.4%
Contractual Services	3,529	5,672	7,000	7,000	8,750	1,750	25.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	7,188	2,587	7,000	7,000	5,500	(1,500)	-21.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**248,591**	**263,483**	**288,702**	**288,702**	**336,699**	**47,997**	**16.6%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	16,122	14,878	16,773	16,773	15,497	(1,276)	-7.6%
Total Revenues	**16,122**	**14,878**	**16,773**	**16,773**	**15,497**	**(1,276)**	**-7.6%**
Full-Time Equivalents (FTEs)	**4.00**	**4.00**	**4.00**	**4.00**	**4.00**	**-**	**0.0%**

● Uniforms & Equipment

The Uniforms and Equipment fund center is managed by the Quartermaster, who is responsible for ordering and issuing uniforms and equipment for all personnel within the Sheriff's Office.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	246,059	338,794	168,874	168,874	175,000	6,126	3.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	100,000	-	-	-	-	0.0%
Total Expenditures	**246,059**	**438,794**	**168,874**	**168,874**	**175,000**	**6,126**	**3.6%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● SWAT Unit

The Special Weapons and Tactics (SWAT) Unit includes deputies who are assigned special duties and respond to high level and dangerous calls for service. Deputies receive training and complete a selection process to be placed onto this team.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	2,162	1,635	5,500	5,500	1,500	(4,000)	-72.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	5,645	5,181	5,500	5,500	8,500	3,000	54.5%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**7,807**	**6,817**	**11,000**	**11,000**	**10,000**	**(1,000)**	**-9.1%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● K-9 Unit

The K-9 Unit is comprised of five canines that are used throughout the Sheriff's Office including in the ADF. These resources are used to help locate evidence, find lost or missing persons, and provide deterrence and protection for the handler.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	4,807	8,895	5,000	5,000	15,000	10,000	200.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	20,425	4,696	20,000	20,000	10,000	(10,000)	-50.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**25,231**	**13,591**	**25,000**	**25,000**	**25,000**	**-**	**0.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Health & Wellness

The Health and Wellness Unit provides support for Sheriff's Office staff and their families. This Unit is focused on improving the physical and mental health of Sheriff's Office employees. Starting in 2027, this fund center also includes staff and costs for the Pinnacle Health & Wellness Center.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	379,965	413,444	413,444	653,042	239,598	58.0%
Contractual Services	-	23,184	30,000	30,000	214,000	184,000	613.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	5,074	5,000	5,000	9,000	4,000	80.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**-**	**408,222**	**448,444**	**448,444**	**876,042**	**427,598**	**95.4%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	314,213	314,213	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**314,213**	**314,213**	**0.0%**
Full-Time Equivalents (FTEs)	**-**	**3.50**	**3.50**	**3.50**	**5.50**	**2.00**	**57.1%**

● Courthouse Security

Courthouse Security serves as law enforcement first responders for the Courthouse Campus and environment, the Juvenile Court Complex, the Ronald Reagan Building, the County parking garage, and the Ruffin Building. A secure, weapon-free environment for visitors and occupants is provided by a uniformed police presence that performs entry screening and preventative patrols while enforcing State laws and County resolutions. In addition, Courthouse Security manages the County parking garage. The revenue collected by Courthouse Security comes from the fees charged to the public for using the County parking garage and from participants in the Fast Pass program.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	1,552,880	1,600,314	1,934,294	1,934,294	2,833,166	898,872	46.5%
Contractual Services	56,567	14,349	41,000	51,500	6,720	(44,780)	-87.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	80,640	16,766	20,192	19,692	20,000	308	1.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	47,776	-	-	-	-	0.0%
Interfund Transfers	-	2,342	-	-	-	-	0.0%
Total Expenditures	**1,690,088**	**1,681,546**	**1,995,486**	**2,005,486**	**2,859,886**	**854,400**	**42.6%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	33,917	49,657	35,791	35,791	52,537	16,746	46.8%
All Other Revenue	1,217	(22)	1,267	1,267	50	(1,217)	-96.1%
Total Revenues	**35,135**	**49,635**	**37,058**	**37,058**	**52,587**	**15,529**	**41.9%**
Full-Time Equivalents (FTEs)	**27.21**	**27.21**	**27.21**	**30.21**	**28.16**	**(2.05)**	**-6.8%**

● Special Law Enforcement Trust

The Special Law Enforcement Trust Fund is the depository for proceeds acquired through seizing and court ordered forfeiture of assets related to criminal activity at the State and local level and drug tax proceeds. Kansas law directs that these funds shall not be considered a source of revenue to meet normal operating expenses, but shall be used for special, additional law enforcement purposes only.

Fund(s): 260 - Sheriff - Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	25,000	25,000	25,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	8,373	25,000	25,000	25,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	36,955	-	-	-	-	0.0%
Total Expenditures	**-**	**45,328**	**50,000**	**50,000**	**50,000**	**-**	**0.0%**
Revenues							
Taxes	-	-	1,780	1,780	-	(1,780)	-100.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	99,886	24,483	101,021	101,021	25,674	(75,347)	-74.6%
Total Revenues	**99,886**	**24,483**	**102,801**	**102,801**	**25,674**	**(77,127)**	**-75.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Federal Asset

Federal Asset Forfeiture represents resources acquired through the final disposition of assets seized through drug enforcement activities by the Federal government. When assets are sold or otherwise disposed of, the Sheriff's Office receives a portion of the proceeds from cases that it provided assistance for, whether directly or by providing information resulting in a seizure. These funds are provided through the U.S. Department of Justice and can be used only to supplement certain law enforcement activities as set out under Federal guidelines.

Fund(s): 260 - Sheriff - Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	4,136	4,548	25,000	25,000	25,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	25,000	25,000	25,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**4,136**	**4,548**	**50,000**	**50,000**	**50,000**	**-**	**0.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	600	-	-	-	-	-	0.0%
All Other Revenue	49,378	46,299	57,588	57,588	48,386	(9,202)	-16.0%
Total Revenues	**49,978**	**46,299**	**57,588**	**57,588**	**48,386**	**(9,202)**	**-16.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Sheriff Donations

Throughout the year, the Sheriff's Office receives donations from private citizens and local businesses. Some donations do not have specific instructions on how to use the funds, while some are made for a particular use. This funding is managed at the discretion of the Sheriff's Office. Examples of the uses of these funds are: K-9 unit operations (vet bills and training aids) and youth program support (Drug Abuse Resistance Education (D.A.R.E.)).

Fund(s): 260 - Sheriff - Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	1,798	133	35,000	35,000	35,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	20,316	8,080	35,000	35,000	35,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**22,113**	**8,212**	**70,000**	**70,000**	**70,000**	**-**	**0.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	36,784	10,596	37,523	37,523	10,809	(26,714)	-71.2%
Total Revenues	**36,784**	**10,596**	**37,523**	**37,523**	**10,809**	**(26,714)**	**-71.2%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Sheriff Other Grants

The Sheriff receives a variety of grants from the State of Kansas, the Federal government, and at times from private businesses. The majority of these grants, as reflected in aggregate on this page, traditionally provide a one-time funding source to serve a specific purpose.

Fund(s): 260 - Sheriff - Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	106,979	42,190	123,445	116,551	133,955	17,404	14.9%
Contractual Services	64,167	737	39,000	42,073	47,069	4,997	11.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	10,587	22,950	34,500	38,321	34,500	(3,821)	-10.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**181,732**	**65,877**	**196,945**	**196,945**	**215,524**	**18,579**	**9.4%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	314,526	72,312	124,417	124,417	75,634	(48,783)	-39.2%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	28,185	10,473	29,567	29,567	11,111	(18,456)	-62.4%
Total Revenues	**342,710**	**82,784**	**153,984**	**153,984**	**86,745**	**(67,239)**	**-43.7%**
Full-Time Equivalents (FTEs)	**1.50**	**1.50**	**1.50**	**1.50**	**1.50**	**-**	**0.0%**

● Internet Crimes (ICAC)

Internet Crimes Against Children (ICAC) is a program operated by the EMCU through a Federal grant. This grant funds one full-time Sheriff Detective and one WPD Detective, the purchase and maintenance of specialized equipment, and training expenses. The mission of ICAC is to protect children and young adults from sexual predators who use the internet for criminal activities. Under grant guidelines, ICAC is a part of a statewide taskforce and provides support and training for 33 smaller Kansas ICAC affiliates. ICAC is one of 61 regional ICAC units positioned throughout the United States (U.S.).

Fund(s): 260 - Sheriff - Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	130,379	138,862	146,236	146,236	136,711	(9,525)	-6.5%
Contractual Services	215,526	416,739	241,531	241,531	266,131	24,600	10.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	14,487	68,930	40,000	40,000	40,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**360,393**	**624,531**	**427,767**	**427,767**	**442,842**	**15,074**	**3.5%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	349,227	641,273	377,724	377,724	693,601	315,877	83.6%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**349,227**	**641,273**	**377,724**	**377,724**	**693,601**	**315,877**	**83.6%**
Full-Time Equivalents (FTEs)	**1.00**	**1.00**	**1.00**	**1.00**	**1.00**	**-**	**0.0%**

● Federal Victims of Crime Act

In late 2018, the Sheriff's Office was awarded a Victims of Crime Act (VOCA) grant. The grant supports the Victim Advocate position and other victim focused services. The Victim Advocate was hired in April 2019 and advocates for victims, provides referrals to other community resources, and assists victims with navigating the criminal justice system.

Fund(s): 260 - Sheriff - Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	60,847	72,018	87,201	87,201	91,358	4,157	4.8%
Contractual Services	16,027	17,068	20,000	20,000	16,663	(3,337)	-16.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	40	84	5,000	5,000	5,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**76,914**	**89,171**	**112,201**	**112,201**	**113,021**	**820**	**0.7%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	55,780	67,722	85,857	85,857	70,596	(15,261)	-17.8%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	14,622	17,592	15,000	15,000	20,000	5,000	33.3%
Total Revenues	**70,402**	**85,314**	**100,857**	**100,857**	**90,596**	**(10,261)**	**-10.2%**
Full-Time Equivalents (FTEs)	**1.00**	**1.00**	**1.00**	**1.00**	**1.00**	**-**	**0.0%**

● Offender Registration Grant

The Offender Registration Unit is responsible for Federal and State compliance of several types of offenders including those who have committed violent and/or sex offenses which includes verification of permanent addresses of the offenders and conducting face-to-face contacts.

The portion of this program funded with fees is reflected below.

Fund(s): 260 - Sheriff - Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	240,333	260,844	251,359	251,359	258,030	6,671	2.7%
Contractual Services	37,432	16,011	50,000	35,000	50,000	15,000	42.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	18,088	13,574	20,000	35,000	20,000	(15,000)	-42.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**295,854**	**290,430**	**321,359**	**321,359**	**328,030**	**6,671**	**2.1%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	279,596	265,471	290,795	290,795	277,823	(12,972)	-4.5%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**279,596**	**265,471**	**290,795**	**290,795**	**277,823**	**(12,972)**	**-4.5%**
Full-Time Equivalents (FTEs)	**2.67**	**2.67**	**2.67**	**2.67**	**2.67**	**-**	**0.0%**

● Concealed Carry Grant

Effective July 2008, the State of Kansas amended the act under which persons may apply and receive a permit to carry a concealed weapon. One of the changes provided that such revenues collected by the Sheriff would no longer be deposited into the County's General Fund. The revenue must be deposited into a special fund restricted solely for law enforcement and criminal prosecution purposes. The Sheriff has pledged to use these funds to reimburse the costs of the Offender Registration Unit, as this unit provides the non-custodial fingerprinting services that are provided by the Sheriff's Office, which includes the concealed carry weapons licenses.

Fund(s): 260 - Sheriff - Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	33,774	46,583	51,082	51,082	49,078	(2,004)	-3.9%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	8,736	374	25,000	25,000	25,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**42,510**	**46,957**	**76,082**	**76,082**	**74,078**	**(2,004)**	**-2.6%**
Revenues							
Taxes	-	-	-	-	82	82	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	30,107	23,480	30,107	30,107	23,400	(6,707)	-22.3%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**30,107**	**23,480**	**30,107**	**30,107**	**23,482**	**(6,625)**	**-22.0%**
Full-Time Equivalents (FTEs)	**0.33**	**0.33**	**0.33**	**0.33**	**0.33**	**-**	**0.0%**

● Justice Assistance Grants

The Justice Assistance Grant Program (JAG) allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system.

Fund(s): 263 - JAG Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	329,362	349,149	-	116,806	-	(116,806)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	33,490	91,211	-	52,544	-	(52,544)	-100.0%
Capital Improvements	14,750	-	-	-	-	-	0.0%
Capital Equipment	28,491	13,668	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**406,092**	**454,028**	**-**	**169,350**	**-**	**(169,350)**	**-100.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	297,445	590,259	-	167,397	-	(167,397)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**297,445**	**590,259**	**-**	**167,397**	**-**	**(167,397)**	**-100.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**