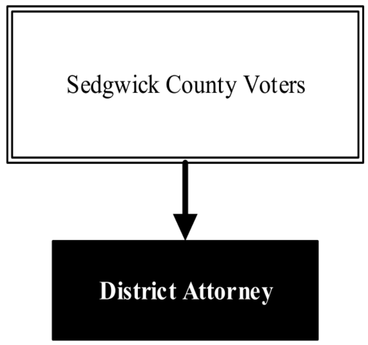
District Attorney

***Mission**: To enforce the law of the State of Kansas by effectively, fairly, ethically, and consistently administering justice within the framework of the U.S. Constitution and the laws of the State of Kansas. To review, assess, deter, and prosecute criminal and civil violations in a consistent manner that maximizes public safety, protects the rights of crime victims, and the rights of all citizens. To ensure the criminal justice system operates fairly with the goal of improving the quality of life for all citizens of this community.*

Marc Bennett
District Attorney
535 N. Main St.
Wichita, KS 67203
316.660.3600
marc.bennett@sedgwick.gov

Overview

The Office of the District Attorney (DA) prosecutes violations of criminal, juvenile, and traffic laws of Kansas; initiates proceedings to protect abused and neglected children; and secures care and treatment in mental commitment cases. Additionally, the Office appears before State and Federal appellate courts as well as the United States Supreme Court. The Office enforces the Kansas Consumer Protection Act (KCPA) and provides services to victims and witnesses to ensure fair treatment.



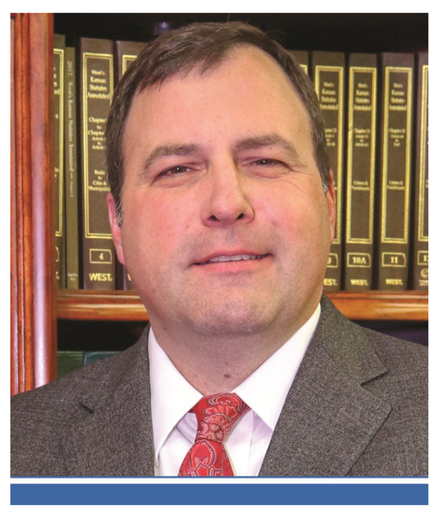
A core responsibility of the Office is the prosecution of offenders. The Office is also responsible for affording protection and consideration to the victims of crime and their families, all while ensuring compliance with the law and the ethical obligation to observe and protect the rights of the accused.

Strategic Goals:

- *Ensure fair and equal treatment in accordance with State law and prosecution standards*
- *Ensure offender accountability to crime victims and the community*
- *Maintain the highest level of professionalism in all aspects of daily operations*

Highlights

- Over 2,400 criminal cases were filed during 2025 and over 1,950 criminal cases were disposed in 2025
- The discovery unit processed and disseminated large quantities of digital evidence in 2025. Over 64 terabytes of discoverable information was provided to defense attorneys and pro se defendants. This included review and processing of data, media, and other files for 404 devices



Accomplishments and Strategic Results

Accomplishments

In 2022, the District Attorney's Office worked with the courts to create a new docket concept which would allow for the filing of more low-level cases and to quickly dispose of those cases. In 2025, the resolution docket (RD) disposed of 912 cases, resulting in 888 convictions.

The Consumer Protection Unit obtained ten separate civil judgements wherein cases were resolved and the businesses were ordered to pay fees, fines, and restitution totaling over $600,000. In addition, consumer investigations which did not result in filing a civil case recovered over $200,000 for consumers.

Strategic Results

The District Attorney's Office has several strategic goals that are measured annually:

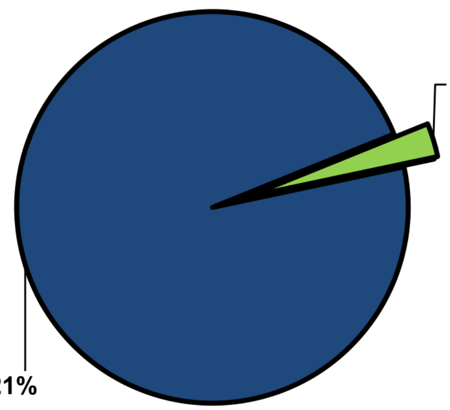
- One of the District Attorneys goals is to maintain staffing levels with a position fill rate of at least 96.0 percent. In 2025, the goal was met, as the average fill rate for the year was 96.0 percent. Stable staffing levels have helped improve efficiencies across the Office and helped to keep workloads manageable.
- A second goal is to utilize the RD to expeditiously resolve low-level offenses and reduce the resources required to resolve these cases. The target for this outcome is that of the number of cases assigned to the RD annually, at least 75.0 percent will be resolved. In 2025, 87.0 percent of cases assigned to the RD were resolved. The use of the RD to dispose of cases quickly has resulted in improved efficiencies across the justice system in Sedgwick County. Cases are handled in an expedited manner while maintaining public safety and achieving justice for victims of crime.

Significant Budget Adjustments

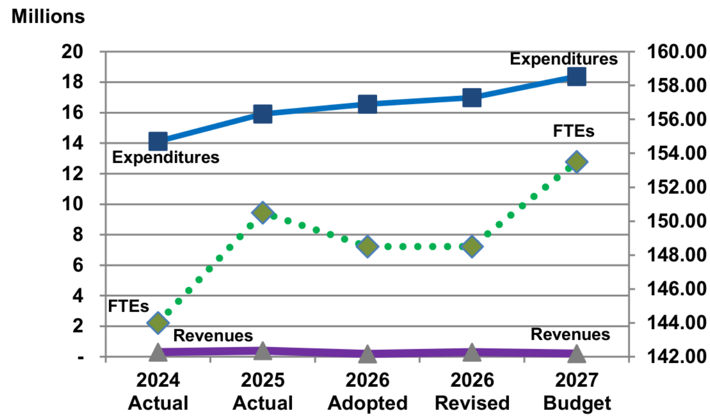
Significant adjustments to the District Attorney's 2027 Recommended Budget include an increase in contractuals ($271,490) for Axon Justice Premier evidence management system, a decrease in contractuals ($204,903) due to a one-time increase for Axon data storage in 2026, a decrease in contractuals ($161,905) to bring in-line with anticipated actuals, an increase in personnel ($62,136) due to the addition of 5.0 full-time equivalent (FTE) part-time seasonal intern positions, a decrease in intergovernmental revenue ($61,371) due to a decrease in grant funding, a decrease in revenue ($55,581) due to an anticipated decrease in District Court fees, and a decrease in commodities ($33,503) to bring in-line with anticipated actuals.

Departmental Graphical Summary

District Attorney
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
Personnel	13,063,880	15,144,039	15,788,068	15,764,746	17,327,285	1,562,538	9.91%
Contractual Services	749,488	720,448	685,912	1,079,344	961,764	(117,581)	-10.89%
Debt Service	-	-	-	-	-	-	
Commodities	229,457	60,068	87,750	144,468	85,325	(59,143)	-40.94%
Capital Improvements	-	-	-	-	-	-	
Capital Equipment	-	-	-	-	-	-	
Interfund Transfers	81,121	162	-	-	-	-	
Total Expenditures	**14,123,946**	**15,924,716**	**16,561,730**	**16,988,559**	**18,374,373**	**1,385,814**	**8.16%**
Revenues							
Tax Revenues	-	-	-	-	-	-	
Licenses and Permits	-	-	-	-	-	-	
Intergovernmental	63,550	158,258	-	61,371	-	(61,371)	-100.00%
Charges for Services	194,587	201,259	162,548	218,129	170,138	(47,991)	-22.00%
All Other Revenue	52,170	36,810	25,199	25,199	35,467	10,268	40.75%
Total Revenues	**310,307**	**396,327**	**187,747**	**304,699**	**205,605**	**(99,095)**	**-32.52%**
Full-Time Equivalents (FTEs)							
Property Tax Funded	144.00	148.50	146.50	146.50	151.50	5.00	3.41%
Non-Property Tax Funded	-	2.00	2.00	2.00	2.00	-	0.00%
Total FTEs	**144.00**	**150.50**	**148.50**	**148.50**	**153.50**	**5.00**	**3.37%**

Budget Summary by Fund

Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
General Fund	14,019,367	15,673,235	16,320,459	16,525,362	18,145,023	1,619,661	9.80%
District Attorney - Grants	65,734	155,569	241,271	346,244	229,350	(116,894)	-33.76%
Attorney Training	33,225	45,651	-	55,581	-	(55,581)	-100.00%
JAG Grants	5,620	50,261	-	61,371	-	(61,371)	-100.00%
Total Expenditures	**14,123,946**	**15,924,716**	**16,561,730**	**16,988,559**	**18,374,373**	**1,385,814**	**8.16%**

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Increase in contractuals for Axon Justice Premier evidence management system	271,490		
Decrease in contractuals due to a one-time increase for Axon data storage in 2026	(204,903)		
Decrease in contractuals to bring in-line with anticipated actuals	(161,905)		
Increase in personnel due to the addition of 5.0 FTE part-time seasonal intern positions	62,136		5.00
Decrease in intergovernmental revenue due to a decrease in grant funding		(61,371)	
Decrease in revenue due to an anticipated decrease in District Court fees		(55,581)	
Decrease in commodities to bring in-line with anticipated actuals	(33,503)		
Total	(66,685)	(116,952)	5.00

Budget Summary by Program

Program	Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	% Chg '26 Rev.-'27	26'-27' FTEs
Administration	110	1,733,348	1,974,458	2,018,182	2,014,207	2,175,701	8.02%	14.80
Consumer Fraud	110	482,160	445,572	612,485	587,187	494,467	-15.79%	4.45
Adult Diversion	110	205,738	215,961	212,801	213,301	235,344	10.33%	3.00
Traffic	110	559,629	840,925	853,353	918,069	1,148,183	25.06%	10.70
Trial	110	3,997,530	4,664,198	4,858,389	4,935,344	5,470,034	10.83%	44.83
Juvenile	110	821,770	901,375	893,171	901,481	985,769	9.35%	7.92
Appellate	110	1,231,992	1,361,226	1,336,745	1,425,790	1,621,525	13.73%	9.00
Case Coordination	110	838,953	924,873	895,865	897,165	1,007,127	12.26%	11.00
Investigation	110	922,184	900,526	982,990	978,990	1,028,763	5.08%	8.85
Records	110	451,923	408,507	459,342	459,342	502,729	9.45%	8.70
Sedgwick Co. Drug Ct.	110	94,538	98,189	96,109	96,109	106,475	10.79%	0.50
Witness Fees	110	92,014	44,212	77,900	77,900	48,500	-37.74%	-
Sexual Assault Exam.	110	189,493	176,464	267,550	267,550	267,550	0.00%	-
Traffic Diversion	110	112,882	109,573	107,532	107,832	120,283	11.55%	1.40
Juvenile Diversion	110	230,510	243,965	241,810	241,810	257,915	6.66%	3.05
Child in Need of Care	110	1,507,005	1,690,052	1,753,026	1,732,252	1,801,215	3.98%	17.30
Financial & Econ. Crimes	110	547,698	673,160	653,210	671,035	873,442	30.16%	6.00
Training	216	33,225	45,651	-	55,581	-	-100.00%	-
Prosecution Attorney Tr.	259	33,455	40,818	-	72,525	-	-100.00%	-
Consumer Education	259	(1)	-	-	-	-	0.00%	-
Other Grants	Multi.	37,900	165,013	241,271	335,091	229,350	-31.56%	2.00
Total		**14,123,946**	**15,924,716**	**16,561,730**	**16,988,559**	**18,374,373**	**8.16%**	**153.50**

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison 2026 Adopted	2026 Revised	2027 Budget	FTE Comparison 2026 Adopted	2026 Revised	2027 Budget
District Attorney	110	ELECT	211,803	220,275	220,275	1.00	1.00	1.00
Deputy District Attorney	110	DA	679,172	726,200	726,200	4.00	4.00	4.00
Senior Attorney II	110	DA	430,983	456,997	456,997	3.00	3.00	3.00
Chief Attorney	110	DA	1,352,281	1,373,657	1,373,657	9.00	9.00	9.00
Chief Executive Administrator	110	DA	111,935	116,413	116,413	1.00	1.00	1.00
DA IT Support	110	DA	110,114	114,519	114,519	1.00	1.00	1.00
Senior Attorney	110	DA	1,464,275	1,484,906	1,484,906	12.00	12.00	12.00
DA IT Manager	110	DA	105,285	109,496	109,496	1.00	1.00	1.00
Staff Attorney III	110	DA	408,137	442,177	442,177	4.00	4.00	4.00
Staff Attorney II	110	DA	866,523	1,011,146	1,011,146	10.00	10.00	10.00
DA Office Administrator - Juve.	110	DA	91,106	94,750	94,750	1.00	1.00	1.00
DA Administrator - HR	110	DA	88,575	92,118	92,118	1.00	1.00	1.00
Staff Attorney I	110	DA	974,165	971,738	971,738	11.00	11.00	11.00
Investigations Supervisor	110	DA	78,728	86,778	86,778	1.00	1.00	1.00
DA Senior Systems Analyst	110	DA	77,688	80,787	80,787	1.00	1.00	1.00
DA PIO & Systems Analyst	110	DA	81,473	74,436	74,436	1.00	1.00	1.00
Investigator II	110	DA	65,042	71,698	71,698	1.00	1.00	1.00
DA Operations Manager	110	DA	67,215	70,464	70,464	1.00	1.00	1.00
Consumer Investigator	110	DA	67,725	70,429	70,429	1.00	1.00	1.00
PT Administrative Specialist	110	EXCEPT	33,748	35,100	35,100	0.50	0.50	0.50
Docket Administration	110	GRADE 57	61,277	63,731	63,731	1.00	1.00	1.00
Paralegal	110	GRADE 59	294,424	306,197	306,197	5.00	5.00	5.00
PT Consumer Investigator	110	DA	58,458	60,798	60,798	1.00	1.00	1.00
Senior Administrative Officer	110	GRADE 59	55,765	57,990	57,990	1.00	1.00	1.00
DA Administrative Coordinator	110	DA	63,918	57,866	57,866	1.00	1.00	1.00
Legal Assistant IV	110	GRADE 57	108,867	113,214	113,214	2.00	2.00	2.00
PT Senior Crime Analyst	110	DA	31,595	25,438	25,438	0.50	0.50	0.50
Legal Assistant III	110	GRADE 56	145,143	150,946	150,946	3.00	3.00	3.00
DA Financial Assistant	110	GRADE 56	48,443	50,378	50,378	1.00	1.00	1.00
Trial Technology Coordinator	110	GRADE 56	93,392	99,029	99,029	2.00	2.00	2.00
Legal Assistant II	110	GRADE 56	47,050	48,922	48,922	1.00	1.00	1.00
Discovery Coordinator	110	GRADE 56	241,342	233,834	233,834	5.00	5.00	5.00
PT Crime Analyst	110	GRADE 58	5,000	23,296	23,296	0.50	0.50	0.50
Administrative Support II	110	GRADE 52	591,801	594,214	594,214	15.00	15.00	15.00
PT Admin Support I	110	GRADE 51	38,667	40,217	40,217	1.00	1.00	1.00
Office Assistant I	110	GRADE 50	217,360	223,558	223,558	6.00	6.00	6.00
3rd Year Legal Intern	110	DA	-	-	19,776	-	-	1.00
DA Summer Legal Intern	110	EXCEPT	15,000	17,388	17,388	1.00	1.00	1.00
DA Summer Intern	110	EXCEPT	15,000	15,000	15,000	1.00	1.00	1.00
Legal Intern	110	DA	-	-	30,000	-	-	2.00
Chief of Investigations	110	DA	104,985	100,778	100,778	1.00	1.00	1.00
Deputy Chief of Investigations	110	DA	91,417	88,165	88,165	1.00	1.00	1.00
Diversion Program Manager	110	GRADE 62	75,644	78,670	78,670	1.00	1.00	1.00
Investigator III	110	DA	151,154	153,962	153,962	2.00	2.00	2.00
Lead CINC Legal Assistant	110	GRADE 57	61,277	63,710	63,710	1.00	1.00	1.00
Case Coordination Supervisor	110	DA	60,570	62,982	62,982	1.00	1.00	1.00
DA Case Coordinator	110	GRADE 58	478,650	499,970	499,970	8.00	8.00	8.00
Investigator I	110	DA	58,386	60,715	60,715	1.00	1.00	1.00
Juvenile Diversion Coordinator	110	GRADE 58	163,571	170,102	170,102	3.00	3.00	3.00
Traffic Super. & Diversion Coord	110	DA	54,059	56,222	56,222	1.00	1.00	1.00
Background Investigator	110	DA	53,851	56,014	56,014	1.00	1.00	1.00
Administrative Supervisor II	110	GRADE 58	53,747	55,890	55,890	1.00	1.00	1.00
CINC Legal Assistant	110	GRADE 56	102,357	106,454	106,454	2.00	2.00	2.00
Diversion Coordinator	110	GRADE 58	50,336	52,354	52,354	1.00	1.00	1.00
Administrative Investigator	110	GRADE 55	94,224	97,989	97,989	2.00	2.00	2.00
Legal Assistant I	110	GRADE 55	180,544	184,059	184,059	4.00	4.00	4.00

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison 2026 Adopted	2026 Revised	2027 Budget	FTE Comparison 2026 Adopted	2026 Revised	2027 Budget
Administrative Support I	110	GRADE 51	70,990	69,514	69,514	2.00	2.00	2.00
Records Intern	110	GRADE 50	-	-	12,360	-	-	2.00
SAUSA Attorney	259	DA	176,464	185,689	185,689	2.00	2.00	2.00
Subtotal					**12,091,472**			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					508,542			
Overtime/On Call/Holiday Pay					8,658			
Benefits					4,718,613			
Total Personnel Budget					**17,327,285**	**148.50**	**148.50**	**153.50**

● Administration

The Administration Unit provides general management, administrative, and technical support to all District Attorney programs. Such activities include human resource management, fiscal management, staff training, Kansas Open Records Act (KORA) and Kansas Open Meetings Act (KOMA) oversight, grants management, technology acquisition and maintenance, and public and law enforcement education on prosecution and court functions.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	1,696,697	1,945,258	1,992,132	1,988,507	2,146,497	157,991	7.9%
Contractual Services	21,975	20,441	15,300	15,300	18,604	3,304	21.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	14,676	8,759	10,750	10,400	10,600	200	1.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**1,733,348**	**1,974,458**	**2,018,182**	**2,014,207**	**2,175,701**	**161,495**	**8.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	250	-	-	260	260	0.0%
All Other Revenue	-	10	-	-	10	10	0.0%
Total Revenues	**-**	**260**	**-**	**-**	**271**	**271**	**0.0%**
Full-Time Equivalents (FTEs)	**13.50**	**15.00**	**15.00**	**14.80**	**14.80**	**-**	**0.0%**

● Consumer Fraud

The Consumer Protection Unit enforces the Kansas Consumer Protection Act and the Kansas Charitable Organization and Solicitations Act, along with several other State civil statutes. Attorneys and investigators within the Unit assist citizens by investigating possible violations of the law and file formal legal actions when appropriate.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	478,067	438,179	608,935	583,637	490,267	(93,370)	-16.0%
Contractual Services	2,735	3,483	2,550	2,550	2,700	150	5.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,358	3,910	1,000	1,000	1,500	500	50.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**482,160**	**445,572**	**612,485**	**587,187**	**494,467**	**(92,720)**	**-15.8%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	15,869	20,079	16,535	16,535	20,890	4,356	26.3%
Total Revenues	**15,869**	**20,079**	**16,535**	**16,535**	**20,890**	**4,356**	**26.3%**
Full-Time Equivalents (FTEs)	**4.25**	**5.25**	**5.25**	**4.45**	**4.45**	**-**	**0.0%**

● Adult Diversion

The Adult Diversion Program enables qualified offenders charged with driving under the influence (DUI) or certain non-violent criminal offenses to avoid a criminal conviction while being held accountable for their acts. Successful completion of a diversion program will result in the dismissal of criminal charges. Program requirements can include payment of restitution, correctional counseling, substance abuse or mental health treatment, community service work, and payment of costs, fines, and other fees.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	206,109	212,832	211,851	211,851	234,544	22,693	10.7%
Contractual Services	(92)	365	450	950	300	(650)	-68.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	(278)	2,764	500	500	500	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**205,738**	**215,961**	**212,801**	**213,301**	**235,344**	**22,043**	**10.3%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	53,398	70,881	55,012	55,012	73,023	18,011	32.7%
All Other Revenue	-	31	-	-	32	32	0.0%
Total Revenues	**53,398**	**70,912**	**55,012**	**55,012**	**73,056**	**18,044**	**32.8%**
Full-Time Equivalents (FTEs)	**3.00**	**3.00**	**3.00**	**3.00**	**3.00**	**-**	**0.0%**

● Traffic

The Traffic Unit prosecutes violations of the Kansas Uniform Act regulating traffic, drivers' license violations, and seat belt violations. Such violations include DUI, driving while suspended (DWS), reckless driving, fleeing or attempting to elude a law enforcement officer, driving without insurance, transporting open containers of alcohol, and numerous traffic infractions. In addition, the Traffic Unit's responsibilities include handling of fish and game cases.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	548,851	821,855	842,853	907,569	1,134,683	227,114	25.0%
Contractual Services	8,961	11,238	9,500	9,500	10,500	1,000	10.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,818	7,831	1,000	1,000	3,000	2,000	200.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**559,629**	**840,925**	**853,353**	**918,069**	**1,148,183**	**230,114**	**25.1%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	51	-	-	53	53	0.0%
Total Revenues	**-**	**51**	**-**	**-**	**53**	**53**	**0.0%**
Full-Time Equivalents (FTEs)	**11.95**	**10.15**	**9.70**	**10.70**	**10.70**	**-**	**0.0%**

● Trial

The Trial Division is responsible for the majority of criminal prosecutions in the 18th Judicial District. Attorneys meet with law enforcement agencies, review their investigations, and determine whether criminal prosecutions should commence. Specialized prosecution units within the Trial Division have been created because of unique needs and dynamics associated with certain types of crimes. These units include Sex Crimes, Domestic Violence, Gang and Violent Crimes, Financial Crimes, and Drug Offenses. Other responsibilities include community education efforts, training activities to assist law enforcement, arranging extraditions, conducting inquisitions, and assisting law enforcement with requests for search warrants.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	3,629,680	4,376,782	4,631,360	4,464,162	4,936,344	472,182	10.6%
Contractual Services	229,088	243,853	176,779	421,432	488,490	67,058	15.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	98,801	43,562	50,250	49,750	45,200	(4,550)	-9.1%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	39,961	-	-	-	-	-	0.0%
Total Expenditures	**3,997,530**	**4,664,198**	**4,858,389**	**4,935,344**	**5,470,034**	**534,690**	**10.8%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	725	-	-	747	747	0.0%
All Other Revenue	-	3,009	-	-	8,841	8,841	0.0%
Total Revenues	**-**	**3,734**	**-**	**-**	**9,588**	**9,588**	**0.0%**
Full-Time Equivalents (FTEs)	**41.04**	**43.16**	**43.11**	**41.83**	**44.83**	**3.00**	**7.2%**

● Juvenile

Operating within the Kansas Juvenile Justice Code, the Juvenile Unit prosecutes juvenile offenders alleged to have violated the laws of the State of Kansas.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	808,421	887,044	879,821	888,131	972,319	84,189	9.5%
Contractual Services	9,318	7,782	8,350	8,350	8,450	100	1.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	4,031	6,549	5,000	5,000	5,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**821,770**	**901,375**	**893,171**	**901,481**	**985,769**	**84,289**	**9.4%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**8.36**	**7.84**	**7.84**	**7.92**	**7.92**	**-**	**0.0%**

● Appellate

The Appellate Unit prosecutes and defends criminal and civil appeals and original actions before the Kansas appellate courts, Federal district courts, Federal courts of appeals, and the United States Supreme Court. Additionally, the Appellate Unit is responsible for post-conviction work, which includes pro se motions filed in criminal cases, motions to have sentences vacated, and habeas corpus proceedings. Within the Office of the District Attorney, the Appellate Unit provides the other units with legal support and advice regarding Kansas laws.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	1,215,613	1,351,064	1,321,995	1,411,040	1,607,525	196,485	13.9%
Contractual Services	15,514	9,167	13,500	13,500	13,000	(500)	-3.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	865	996	1,250	1,250	1,000	(250)	-20.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**1,231,992**	**1,361,226**	**1,336,745**	**1,425,790**	**1,621,525**	**195,735**	**13.7%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	21	-	-	22	22	0.0%
Total Revenues	**-**	**21**	**-**	**-**	**22**	**22**	**0.0%**
Full-Time Equivalents (FTEs)	**9.00**	**8.00**	**8.00**	**9.00**	**9.00**	**-**	**0.0%**

● Case Coordination

The Case Coordination Unit works closely with attorneys and acts as a liaison between the criminal justice system and the public. Communication with crime victims and witnesses is facilitated through this Unit. Coordinators educate, inform, and assist victims and witnesses in the criminal justice process. They also coordinate victim and witness court appearances, provide victim notification as mandated by State law, and ensure subpoenas are issued and served.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	835,362	922,245	893,615	893,615	1,004,677	111,063	12.4%
Contractual Services	2,602	1,682	1,500	1,800	1,700	(100)	-5.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	989	946	750	1,750	750	(1,000)	-57.1%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**838,953**	**924,873**	**895,865**	**897,165**	**1,007,127**	**109,963**	**12.3%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**11.00**	**11.00**	**11.00**	**11.00**	**11.00**	**-**	**0.0%**

● Investigation

The Investigation Unit serves subpoenas, interviews witnesses, transports witnesses to and from the courthouse for hearings and interviews, assists with investigations of alleged open meetings and records violations, conducts criminal investigations on cases referred from outside law enforcement agencies, and coordinates and assists with investigations where law enforcement has exercised force, up to and including deadly force. This Unit is also responsible for conducting background and criminal history checks of defendants in pending criminal cases and expungement proceedings, as well as applicants for employment within the District Attorney's Office.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	796,447	896,294	935,007	935,007	975,093	40,086	4.3%
Contractual Services	40,683	39,505	44,483	40,483	49,170	8,687	21.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	43,894	(35,435)	3,500	3,500	4,500	1,000	28.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	41,160	162	-	-	-	-	0.0%
Total Expenditures	**922,184**	**900,526**	**982,990**	**978,990**	**1,028,763**	**49,773**	**5.1%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**8.85**	**8.85**	**8.85**	**8.85**	**8.85**	**-**	**0.0%**

● Records

The Records Unit is responsible for the overall management of case records that include investigative reports received from law enforcement, legal documents, transcripts, correspondence, restitution information, and criminal history information. Staff arranges the storage and retrieval of case files and archival materials for all areas of the District Attorney's Office.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	373,046	402,193	416,342	416,342	464,729	48,387	11.6%
Contractual Services	35,999	17,559	37,000	37,000	32,000	(5,000)	-13.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	42,878	(11,244)	6,000	6,000	6,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**451,923**	**408,507**	**459,342**	**459,342**	**502,729**	**43,387**	**9.4%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**6.70**	**8.20**	**6.70**	**6.70**	**8.70**	**2.00**	**29.9%**

● Sedgwick County Drug Court Program

The Sedgwick County Drug Court, which began in 2008, is designed to serve eligible probation violation offenders who have been identified as drug or alcohol dependent. Individuals receive specialized treatment and supervision to help them gain a new lifestyle through recovery from drugs and alcohol. This program is a multi-disciplinary partnership with COMCARE, the Department of Corrections, and the District Court.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	94,203	97,964	95,909	95,909	106,225	10,317	10.8%
Contractual Services	174	225	200	200	250	50	25.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	162	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**94,538**	**98,189**	**96,109**	**96,109**	**106,475**	**10,367**	**10.8%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**0.40**	**0.50**	**0.50**	**0.50**	**0.50**	**-**	**0.0%**

● Witness Fees

Pursuant to Kansas law, counties provide funds for witness fees and associated travel expenses when witnesses are called to attend any hearing or inquisition. These fees may include such expenses as transportation to and from the Sedgwick County Courthouse, lodging for witnesses from out of town, and a per diem food reimbursement.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	85,502	41,684	76,000	76,000	46,000	(30,000)	-39.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	6,512	2,528	1,900	1,900	2,500	600	31.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**92,014**	**44,212**	**77,900**	**77,900**	**48,500**	**(29,400)**	**-37.7%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	8,287	5,498	8,454	8,454	5,608	(2,846)	-33.7%
Total Revenues	**8,287**	**5,498**	**8,454**	**8,454**	**5,608**	**(2,846)**	**-33.7%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Sexual Assault Examinations

Pursuant to Kansas law, counties provide for the payment of the costs associated with sexual assault examinations determined necessary for the collection of evidence.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	189,493	176,464	267,550	267,550	267,550	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**189,493**	**176,464**	**267,550**	**267,550**	**267,550**	**-**	**0.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Traffic Diversion

Traffic Diversion enables qualified adults to avoid a conviction while being held accountable for their violation of traffic laws through payment of costs, fines, and education programs if warranted. Upon the successful completion of the program, charges are dismissed.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	112,766	109,134	107,432	107,432	119,958	12,526	11.7%
Contractual Services	99	378	50	350	250	(100)	-28.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	17	60	50	50	75	25	50.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**112,882**	**109,573**	**107,532**	**107,832**	**120,283**	**12,451**	**11.5%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	97,636	86,130	100,587	100,587	88,733	(11,854)	-11.8%
All Other Revenue	-	9	-	-	9	9	0.0%
Total Revenues	**97,636**	**86,139**	**100,587**	**100,587**	**88,742**	**(11,845)**	**-11.8%**
Full-Time Equivalents (FTEs)	**1.40**	**1.40**	**1.40**	**1.40**	**1.40**	**-**	**0.0%**

● Juvenile Diversion

The Juvenile Diversion Program enables qualified juvenile offenders who successfully complete an offender diversion program to avoid adjudication for crimes committed. Youth who are approved for the program must accept responsibility for the offense and sign an agreement, which outlines all of the requirements of diversion. Program requirements may include a combination of payment of restitution, correctional counseling, substance abuse and mental health treatment, community service work, and payment of costs and fees.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	230,051	243,558	241,160	241,160	257,365	16,205	6.7%
Contractual Services	504	338	350	350	350	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	(46)	68	300	300	200	(100)	-33.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**230,510**	**243,965**	**241,810**	**241,810**	**257,915**	**16,105**	**6.7%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	6,745	7,158	6,949	6,949	7,374	425	6.1%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**6,745**	**7,158**	**6,949**	**6,949**	**7,374**	**425**	**6.1%**
Full-Time Equivalents (FTEs)	**4.05**	**3.05**	**3.05**	**3.05**	**3.05**	**-**	**0.0%**

● Child in Need of Care

The Child in Need of Care (CINC) Unit has the protection of children as its primary responsibility. The CINC Unit is comprised of a Deputy District Attorney, staff attorneys, and support personnel whose obligation it is to screen cases and when appropriate file petitions alleging abuse or neglect. District Attorney staff work closely with Kansas Department for Children and Families (DCF) agency personnel and private contract providers. Once a case has been initiated, staff attorneys attend court proceedings in accordance with Kansas Code for the Care of Children, K.S.A. 38-1510.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	1,473,627	1,662,165	1,720,026	1,699,252	1,780,815	81,563	4.8%
Contractual Services	29,044	24,190	28,000	28,000	16,400	(11,600)	-41.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	4,334	3,697	5,000	5,000	4,000	(1,000)	-20.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**1,507,005**	**1,690,052**	**1,753,026**	**1,732,252**	**1,801,215**	**68,963**	**4.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	60	-	210	210	-	(210)	-100.0%
Total Revenues	**60**	**-**	**210**	**210**	**-**	**(210)**	**-100.0%**
Full-Time Equivalents (FTEs)	**16.90**	**18.10**	**18.10**	**17.30**	**17.30**	**-**	**0.0%**

● Financial and Economic Crimes

The Financial and Economic Crimes Unit prosecutes crimes affecting property owners, businesses, and employers in Sedgwick County. Economic crimes include forgery, identity theft, elder abuse, burglary, and theft of property, money, and services. Prosecutors in this Unit work with local law enforcement, citizens, financial institutions, and businesses to bring the community's chronic offenders to justice and collect restitution where possible.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	539,916	662,719	648,360	663,185	866,892	203,706	30.7%
Contractual Services	7,305	9,802	4,350	7,350	6,050	(1,300)	-17.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	477	639	500	500	500	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**547,698**	**673,160**	**653,210**	**671,035**	**873,442**	**202,406**	**30.2%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**3.60**	**5.00**	**5.00**	**6.00**	**6.00**	**-**	**0.0%**

● Training

The Prosecuting Attorney Training Fund is used as a funding source to provide legal education/training opportunities for staff in the District Attorney's Office. This fund is authorized under KSA 28-170a, establishing a $2.00 fee per criminal case to be collected by the District Court and deposited in the Prosecutors' Training Fund 18002-216. Expenditures are conducted in accordance with statutory guidelines. Funding for this program is not budgeted annually. Funding for the training program is based on court fees distributed the DA's office the month after they are collected.

Fund(s): 216 - Prosecuting Attorney Training

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	33,225	45,651	-	55,581	-	(55,581)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**33,225**	**45,651**	**-**	**55,581**	**-**	**(55,581)**	**-100.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	36,808	36,115	-	55,581	-	(55,581)	-100.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**36,808**	**36,115**	**-**	**55,581**	**-**	**(55,581)**	**-100.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Prosecution Attorney Trust

Funding for the Prosecution Attorney Trust Fund is provided from proceeds received from assets disposed under the Kansas Asset Seizure and Forfeiture Act (K.S.A. 65-7014). Monies are administered at the discretion of the District Attorney; however, expenditures are conducted within statutory guidelines and are limited to law enforcement related expenses. Funding for this program is not budgeted through the normal budget process. Instead, funding is collected throughout the year, and rolls over from year-to-year, as a percentage of of proceeds for litigating cases.

Fund(s): 259 - District Attorney - Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	30,104	40,722	-	42,621	-	(42,621)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,351	96	-	29,904	-	(29,904)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**33,455**	**40,818**	**-**	**72,525**	**-**	**(72,525)**	**-100.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	27,215	7,458	-	-	-	-	0.0%
Total Revenues	**27,215**	**7,458**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● Consumer Education

The Division's Media Coordinator provides regular news releases containing consumer fraud warnings and educational updates. Information is disseminated utilizing email, social media, and formal news conference settings. Funding for this program ended in 2024.

Fund(s): 259 - District Attorney - Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	(1)	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**(1)**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**
Full-Time Equivalents (FTEs)	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

● District Attorney Other Grants

Each year, the District Attorney's Office receives a variety of grants from both the State and Federal government. These grants include Justice Assistance Grants (JAG) for software and software upgrades.

Fund(s): 259 - District Attorney - Grants / 263 - JAG Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	25,027	114,751	241,271	257,949	229,350	(28,599)	-11.1%
Contractual Services	7,254	25,919	-	51,077	-	(51,077)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	5,620	24,342	-	26,064	-	(26,064)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	**37,900**	**165,013**	**241,271**	**335,091**	**229,350**	**(105,741)**	**-31.6%**
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	63,550	158,258	-	61,371	-	(61,371)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	739	644	-	-	-	-	0.0%
Total Revenues	**64,289**	**158,902**	**-**	**61,371**	**-**	**(61,371)**	**-100.0%**
Full-Time Equivalents (FTEs)	**-**	**2.00**	**2.00**	**2.00**	**2.00**	**-**	**0.0%**