

18th Judicial District of Kansas

Mission: *To provide fair and just services in a courteous and timely manner.*

Honorable Jeff Goering
Chief Judge

525 N. Main St.
Wichita, KS 67203

316.660.5611

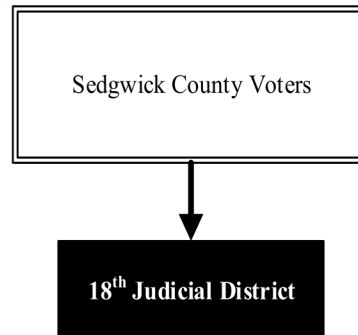
Jeffrey.Goering@KScourts.gov

Overview

The Kansas Constitution created 31 judicial districts whose services are guided by the Judicial Branch and statutes of the State of Kansas. The 18th Judicial District is the trial court for Sedgwick County. Judicial districts have jurisdiction over all civil, criminal, juvenile offender, child in need of care, probate, care and treatment, family law, and adoption cases, as well as municipal and small claims appeals.

Currently, 30 judges and one magistrate serve on the bench for the District Court (DC) and oversee the filing and disposition of over 72,000 cases annually.

During the course of business, the DC strives to provide access and fairness, timely disposition of cases, integrity of case records, collection of monetary penalties and judgments, effective use of jurors, and enforcement of court orders.



Strategic Goals:

- *Develop and maintain a robust workforce*
- *Utilize secure technology for operational efficiency*
- *Promote accessibility and maintain professional customer service through training and updating processes*
- *Prioritize safety for the public and staff*
- *Develop an on site self-help center*
- *Planned upgrade to new jury system*
- *Continue to maintain and upgrade the courthouse and juvenile courthouse*

Highlights

- Operates as a file-less court system by utilizing mandatory electronic filing by attorneys
- Operates two specialty courts, Drug Treatment Court and Veterans Treatment Court
- Operates two specialty dockets, Resolution Docket and Preliminary Hearing Docket
- After recovering from backlog and developing a new Notice of Intent to Dismiss (NID) procedure and processes, DC began issuing NID's to counsel and parties
- Digitized old records of diminished quality and increased the possibility of retrieval



Accomplishments and Strategic Results

Accomplishments

DC was victim to a ransomware attack in October 2023. DC recovered by restoring the system with paperwork filed during that period. In 2025, DC focused on rebuilding the NID process which had been automated in the old case management system Full Court. The transition from Full Court to Odyssey in 2023 was not beneficial for this process. New processes and procedures were rebuilt, and DC began the process of sending out notices to self-represented litigants and attorneys advising that their cases were being considered for dismissal. Identifying cases without dispositions, that had not had filings or future court appearances scheduled for dismissal, helped to close appropriate cases. DC also began focusing on working reports to identify cases needing to be closed or set for court. Efforts are being put into these reports to clean up cases so that the court can show the true number of cases that have reached their conclusion and should be closed.

DC also started a large project in our Records Department, digitizing old records that have diminishing quality and possibility of retrieval. The old docket books have been sent to be scanned which will increase the speed at which DC can locate records and will keep these records maintained for years beyond the possible life of these books due to fading.

Strategic Results

DC continues to see an increase in the total number of cases filed in 2025. DC saw a significant increase in the total number of cases filed in 2024 and 2025 compared to 2023. In 2023, DC filed 55,516 cases, which surged to 65,818 in 2024. The number of cases filed in 2025 grew to 72,529. The number of limited cases skyrocketed from 17,092 in 2023, to 23,695 in 2024, demonstrating an undeniable upward trend in 2025 in which 28,640 limited cases were filed. Additionally, traffic tickets rose sharply by 2,312, going from 17,794 in 2023 to 20,106 in 2024, in 2025 there were 20,709 traffic tickets filed. DC also recorded a notable increase in marriage licenses, which grew from 3,217 cases in 2023 to 3,516 in 2024 and 3,632 in 2025.

Protection from Abuse (PFA) and Protection from Stalking (PFS) cases are also on the rise. In 2023, the 18th Judicial District Court accepted a total of 3,813 cases, in 2024, 4,597 cases were filed and 4,833 cases were filed in 2025. This increase in the number of cases filed highlights the reason why the PFA/ PFS dockets needed to be changed and expanded.

The rise in cases coupled with the effects of the ransomware attack, a new case management system and an update to that system has pushed working reports and sending out notices of intent to dismiss as a top priority for the DC.

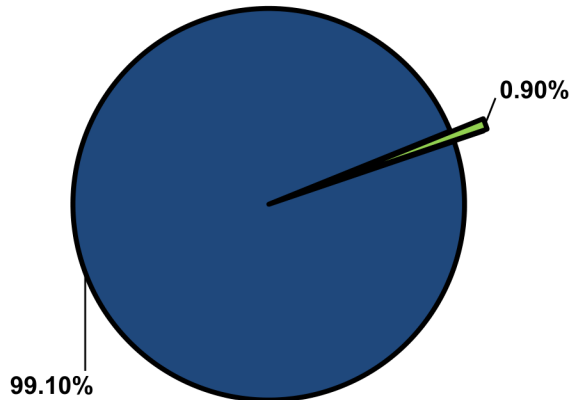


Significant Budget Adjustments

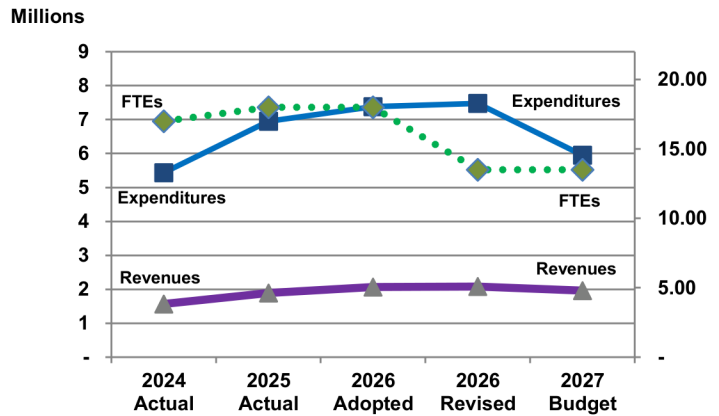
Significant adjustments to the 18th Judicial District of Kansas's 2027 Recommended Budget include a decrease in contractuals (\$1,224,597) due to a decrease in remaining court backlog costs in 2027, a decrease in charges for services revenue (\$93,911) to bring in-line with anticipated actuals, an increase in equipment (\$85,000) to update the Court virtual server cluster, a decrease in commodities (\$83,087) to bring in-line with anticipated actuals, a decrease in interfund transfers (\$71,989) due to a one-time capital improvement project (CIP) in 2026, an increase in contractuals (\$40,800) to increase funding for Child in Need of Care (CINC) Guardian Ad Litem, and an increase in contractuals (\$25,000) to increase funding for Kansas Legal Services (KLS).

Departmental Graphical Summary

18th Judicial District
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
Expenditures							
Personnel	866,984	1,024,751	1,305,266	1,305,266	1,118,525	(186,742)	-14.31%
Contractual Services	4,235,024	5,690,147	5,688,955	5,738,342	4,468,229	(1,270,113)	-22.13%
Debt Service	-	-	-	-	-	-	-
Commodities	332,013	235,973	307,350	351,108	269,051	(82,057)	-23.37%
Capital Improvements	1,730	(541)	81,989	10,000	10,000	-	0.00%
Capital Equipment	-	-	-	-	85,000	85,000	-
Interfund Transfers	-	-	-	71,989	-	(71,989)	-100.00%
Total Expenditures	5,435,751	6,950,329	7,383,560	7,476,705	5,950,805	(1,525,901)	-20.41%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	5,460	2,217	5,691	24,575	-	(24,575)	-100.00%
Charges for Services	1,622,803	1,787,805	1,953,361	1,950,115	1,856,204	(93,911)	-4.82%
All Other Revenue	(60,021)	99,658	106,183	106,183	107,425	1,242	1.17%
Total Revenues	1,568,241	1,889,680	2,065,235	2,080,872	1,963,628	(117,244)	-5.63%
Full-Time Equivalents (FTEs)							
Property Tax Funded	2.00	3.00	3.00	3.00	3.00	-	0.00%
Non-Property Tax Funded	15.00	15.00	15.00	10.50	10.50	-	0.00%
Total FTEs	17.00	18.00	18.00	13.50	13.50	-	0.00%

Budget Summary by Fund

	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
Fund							
General Fund	4,527,161	5,876,887	6,113,556	6,159,556	4,960,585	(1,198,971)	-19.47%
Court Trustee Operations	902,983	1,070,855	1,270,004	1,298,265	990,220	(308,046)	-23.73%
Court A/D Safety	-	-	-	-	-	-	-
District Court - Grants	5,607	2,587	-	18,884	-	(18,884)	-100.00%
Total Expenditures	5,435,751	6,950,329	7,383,560	7,476,705	5,950,805	(1,525,901)	-20.41%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Decrease in contractals due to a decrease in remaining court backlog costs in 2027	(1,224,597)		
Decrease in charges for services revenue to bring in-line with anticipated actuals		(93,911)	
Increase in equipment to update the Court virtual server cluster	85,000		
Decrease in commodities to bring in-line with anticipated actuals	(83,087)		
Decrease in interfund transfers due to a one-time capital improvement project (CIP) in 2026	(71,989)		
Increase in contractals to increase funding for Child in Need of Care (CINC) Guardian Ad Litem	40,800		
Increase in contractals to increase funding for Kansas Legal Services (KLS)	25,000		
Total	(1,228,873)	(93,911)	-

Budget Summary by Program

Program	Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	% Chg '26 Rev.-'27	26'-27' FTEs
Administration	110	3,883,500	4,388,355	4,225,173	4,271,173	4,303,405	0.75%	1.50
Probation	110	72,359	69,389	53,950	53,950	67,000	24.19%	-
Clerks	110	126,716	91,491	135,675	135,675	138,000	1.71%	-
Technology	110	315,863	273,465	273,570	273,570	273,570	0.00%	-
Drug Testing	110	24,675	19,549	61,000	61,000	47,451	-22.21%	-
Parenting Classes	110	104,048	114,270	139,591	139,591	131,159	-6.04%	1.50
Court Backlog	110	-	920,368	1,224,597	1,224,597	-	-100.00%	-
Court Trustee IV-D	211	-	5,500	-	28,262	-	-100.00%	-
Alcohol and Drug Safety	214	-	-	-	-	-	0.00%	-
Court Trustee Non IV-D	Multi.	908,591	1,067,942	1,270,004	1,288,887	990,220	-23.17%	10.50
Total		5,435,751	6,950,329	7,383,560	7,476,705	5,950,805	-20.41%	13.50

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2026 Adopted	2026 Revised	2027 Budget	2026 Adopted	2026 Revised	2027 Budget
Mediation Coordinator	110	18THJUDCT	64,450	66,061	66,061	1.00	1.00	1.00
Trial Court Clerk II	110	EXCEPT	59,500	59,500	59,500	1.00	1.00	1.00
Administrative Assistant	110	18THJUDCT	54,330	55,682	55,682	1.00	1.00	1.00
Court Trustee	211	18THJUDCT	99,258	99,258	99,258	1.00	1.00	1.00
Senior Attorney	211	DA	94,532	70,563	70,563	1.00	1.00	1.00
Administrative Manager	211	GRADE 61	67,205	67,205	67,205	1.00	1.00	1.00
Fiscal Assistant	211	18THJUDCT	58,053	58,053	58,053	1.00	1.00	1.00
Legal Assistant	211	18THJUDCT	58,053	58,053	58,053	1.00	1.00	1.00
Senior Legal Assistant	211	18THJUDCT	58,053	58,053	58,053	1.00	1.00	1.00
Case Specialist	211	18THJUDCT	39,291	39,291	39,291	1.00	1.00	1.00
PT Office Specialist NIVD	211	EXCEPT	27,146	19,646	19,646	1.00	0.50	0.50
Office Specialist	211	18THJUDCT	74,838	77,251	77,251	2.00	2.00	2.00
Office Assistant	211	18THJUDCT	33,155	35,610	35,610	1.00	1.00	1.00
Administrative Officer	211	GRADE 58	15,000	-	-	1.00	-	-
Attorney	211	18THJUDCT	15,000	-	-	1.00	-	-
Attorney IV	211	18THJUDCT	15,000	-	-	1.00	-	-
System Analyst-Programmer	211	18THJUDCT	15,000	-	-	1.00	-	-
Subtotal					764,225			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					39,024			
Overtime/On Call/Holiday Pay					5,500			
Benefits					309,776			
Total Personnel Budget					1,118,525	18.00	13.50	13.50

• Administration

The 18th Judicial District has jurisdiction over civil, probate, juvenile, criminal matters, and appellate jurisdiction for municipal courts in Sedgwick County. Under the Constitution, the judiciary is a separate branch of government equal to, but coordinates with, the legislative and executive branches. District Courts exist for the determination of the rights of private persons and the public in general under the constitutions and the laws of the United States and the State of Kansas. Expenditures for Court Administration support the operational costs for 30 judges, one magistrate, two administration hearing officers, aides, court reporters, and other administrative staff, all of whom are State employees resulting in no personnel costs to Sedgwick County. Sedgwick County provides staffing for two individuals that work within the Family Law Department.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	5,678	73,856	135,124	135,124	136,871	1,747	1.3%
Contractual Services	3,776,023	4,239,725	3,925,460	3,971,460	3,994,184	22,724	0.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	100,069	75,316	82,600	82,600	77,350	(5,250)	-6.4%
Capital Improvements	1,730	(541)	81,989	10,000	10,000	-	0.0%
Capital Equipment	-	-	-	-	85,000	85,000	0.0%
Interfund Transfers	-	-	-	71,989	-	(71,989)	-100.0%
Total Expenditures	3,883,500	4,388,355	4,225,173	4,271,173	4,303,405	32,232	0.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	404,978	560,963	420,800	420,800	583,626	162,826	38.7%
All Other Revenue	(60,088)	99,618	105,930	105,930	107,283	1,353	1.3%
Total Revenues	344,890	660,581	526,730	526,730	690,909	164,179	31.2%
Full-Time Equivalents (FTEs)	0.50	1.50	1.50	1.50	1.50	-	0.0%

• Probation

Under the authority of the Kansas Judicial Branch and the laws of the State of Kansas, Court Probation Officers hold offenders accountable for their behavior in a professional and ethical manner through the judicial process. In Sedgwick County, this purpose is accomplished with Court Service Officers who complete the responsibilities of court reports and offender supervision. Also included in this Division are Child Custody Investigators who conduct investigations for Family Law Judges and Child in Need of Care Officers who help coordinate abuse/neglect or truancy cases through the juvenile court system.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	47,283	43,733	33,450	33,450	46,500	13,050	39.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	25,076	25,656	20,500	20,500	20,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	72,359	69,389	53,950	53,950	67,000	13,050	24.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	26	-	30	30	-	(30)	-100.0%
Total Revenues	26	-	30	30	-	(30)	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Clerks

The Clerk of Court is a ministerial officer of the District Court. This office is required to perform all duties required by law or court rules and practices. These duties include but are not limited to preserving all papers filed or by law placed under the Clerk's control, keeping appearance dockets or other records as may be ordered by the court, issuing writs and orders for provisional remedies, and making records and information accessible to the public during normal working hours.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	84,708	51,554	89,675	89,675	92,000	2,325	2.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	42,008	39,937	46,000	46,000	46,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	126,716	91,491	135,675	135,675	138,000	2,325	1.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	41	-	143	143	100	(43)	-30.0%
Total Revenues	41	-	143	143	100	(43)	-30.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Technology

The 18th Judicial District maintains and operates its own computer network. This network provides access for all 18th Judicial District employees in the areas of case management, document imaging (scanning), digital recording, payment card industry (PCI) compliance, software licensing, internet access, electronic case filing, and service for 300+ users and its hardware infrastructure. Efficient hardware, software, and interfacing with other agencies, including the Office of Judicial Administration (OJA), District Attorney's Office, and Sheriff's Office, are essential to all successful court operations.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	178,315	197,390	191,320	191,320	191,320	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	137,548	76,076	82,250	82,250	82,250	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	315,863	273,465	273,570	273,570	273,570	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	15	15	-	(15)	-100.0%
Total Revenues	-	-	15	15	-	(15)	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Drug Testing

Court Service Officers provide random testing of their clients at the time of reporting. The client is required to pay for the test. Judges are able to make better informed decisions in child custody, juvenile, and criminal cases based on immediate results.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	15	3,500	10,000	10,000	5,000	(5,000)	-50.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	24,660	16,049	51,000	51,000	42,451	(8,549)	-16.8%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	24,675	19,549	61,000	61,000	47,451	(13,549)	-22.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	93,455	94,766	93,455	93,455	94,766	1,311	1.4%
All Other Revenue	-	40	65	65	42	(23)	-36.0%
Total Revenues	93,455	94,806	93,520	93,520	94,808	1,288	1.4%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Parenting Classes

The Family Law Division of the 18th Judicial District Court provides required parenting classes to parties who have filed for divorce in Sedgwick County. This program is supported by user fees.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	80,108	84,647	93,091	93,091	94,159	1,068	1.1%
Contractual Services	23,678	29,123	36,500	36,500	36,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	262	500	10,000	10,000	500	(9,500)	-95.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	104,048	114,270	139,591	139,591	131,159	(8,432)	-6.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	84,065	88,865	87,461	87,461	92,455	4,994	5.7%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	84,065	88,865	87,461	87,461	92,455	4,994	5.7%
Full-Time Equivalents (FTEs)	1.50	1.50	1.50	1.50	1.50	-	0.0%

• Court Backlog

The 18th Judicial District Court utilizes funding in three different ways to assist with the court backlog and eliminate the risk of a future backlog. The first program is referred to as the second chair. The Board of Indigents' Defense Services (BIDS) contracts with attorneys of mid-level experience to provide a second-chair for the high-level attorneys so that mid-level attorneys may gain eligibility for appointment to high-level felony cases consistent with K.A.R. 105-3-2 to reduce the COVID-related backlog. In conjunction with this project, funding through BIDS funds a second legal assistant to assist with these high-level cases. In the Family Law department, the 18th Judicial Court utilizes Alternative Dispute Resolution (ADR). When parties are unable to agree on issues such as division of assets, custody, etc., the judge can order the parties to ADR for a neutral third party to assist in conciliation and, if not successful, make the recommendation to the court. Conciliation is expensive and many times parties cannot afford to participate in this process. Funding for the backlog will end in 2026.

Fund(s): 110 - County general

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	920,368	1,224,597	1,224,597	-	(1,224,597)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	920,368	1,224,597	1,224,597	-	(1,224,597)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Court Trustee IV-D

The 18th Judicial District Court Trustee previously contracted with the Kansas Department of Children and Families (DCF) to provide child support establishment, enforcement, and financial services within Sedgwick County under Title IV-D of the Social Security Act. The program was funded entirely through this contract. The Title IV-D program was discontinued in 2021 when the contract was awarded to another organization. While the contract was discontinued, residual funds remain and may be used when authorized by the Office of Judicial Administration (OJA) for the State of Kansas.

Fund(s): 211 - Court Trustee Operations

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	5,500	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	28,262	-	(28,262)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	5,500	-	28,262	-	(28,262)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Alcohol and Drug Safety

Kansas law provides that the Court, upon determining that the custodian of a Child in Need of Care is not providing an appropriate level of care, may transfer custody of the child to another entity. In such cases it may be the responsibility of the County to pay all reasonable costs of care incurred by the designated custodian. This program captures all costs incurred by the County pursuant to such court orders. Funding for this program ended in 2023, revenues will no longer be collected for this program for 2027.

Fund(s): 214 - Court Alcohol/Drug Safety Action Program

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	-	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	3,246	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	3,246	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Court Trustee Non IV-D

The Court Trustee is responsible for providing child support enforcement services in Non IV-D cases under rule 422 of the 18th Judicial District. Under this rule, Non IV-D child support orders are referred to the Court Trustee for enforcement. The Court Trustee receives a fee of 4.0 percent of the amount of child support ordered to offset the cost of enforcement. This program is funded entirely by the revenue generated through the user fees.

Fund(s): 211 - Court Trustee Operations / 262 - District Court - Grants

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	781,198	866,248	1,077,051	1,077,051	887,495	(189,556)	-17.6%
Contractual Services	125,003	199,254	177,953	181,340	102,725	(78,615)	-43.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,390	2,440	15,000	30,497	-	(30,497)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	908,591	1,067,942	1,270,004	1,288,887	990,220	(298,668)	-23.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	5,460	2,217	5,691	24,575	-	(24,575)	-100.0%
Charges For Service	1,040,305	1,043,210	1,348,398	1,348,398	1,085,356	(263,042)	-19.5%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	1,045,765	1,045,427	1,354,089	1,372,973	1,085,356	(287,617)	-20.9%
Full-Time Equivalents (FTEs)	15.00	15.00	15.00	10.50	10.50	-	0.0%