Crime Prevention Fund

***Mission**: Because we believe people can change...Sedgwick County Department of Corrections strives to create an environment for change that breaks the cycle of crime and reduces the risk of re-offending.*

Steven Stonehouse
Director

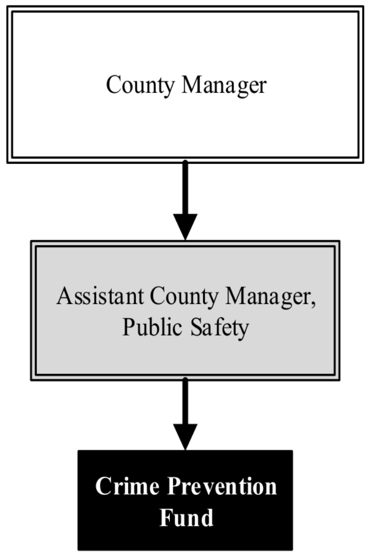
700 S. Hydraulic St.
Wichita, KS 67211
316.660.9753
steven.stonehouse@sedgwick.gov

Overview

The Sedgwick County Community Crime Prevention Fund utilizes current research to target grant dollars to programs demonstrating the greatest crime prevention impact. Programs serve youth assessed at moderate to high risk for offending as well as their families.

For calendar year 2025, one program received funding:

- Mental Health Association - Promoting Alternative Thinking Strategies (PATHS) for Kids social and emotional education groups, for youth ages six-14



Strategic Goals:

- *Administer the Sedgwick County Community Crime Prevention Fund utilizing evidence-based research to achieve the greatest impact to youth involved in the juvenile justice system*
- *Utilize a community-wide focus to develop a comprehensive continuum of crime prevention and early intervention programs to address areas of need*
- *Positively impact juvenile offending and work toward reducing racial and ethnic disparity in the juvenile justice area*

Highlights

- During calendar year 2025, Sedgwick County Crime Prevention Funds were used to fund one program serving 1,080 youth

Accomplishments and Strategic Results

Accomplishments

The Sedgwick County Crime Prevention Fund has been managed by the Department of Corrections since January 1, 2018. For calendar year 2025, Sedgwick County allocated $360,662 for prevention and early intervention programs targeting youth at risk of juvenile delinquency. A request for proposals (RFP) was released to award grant dollars to programs demonstrating the greatest crime prevention impact. A selection committee reviewed, evaluated, and ranked all proposals, and one community program was selected to receive grant funding.

Strategic Results

Based on ongoing work with Wichita State University (WSU), grant funds will continue to be directed to programming that achieves the greatest crime prevention impact. The current recipient has been placed on a schedule for funding through December 2026, to coincide with the County's budget period. An RFP process will occur in the Fall of 2026 to determine the recipients for funding in 2027.

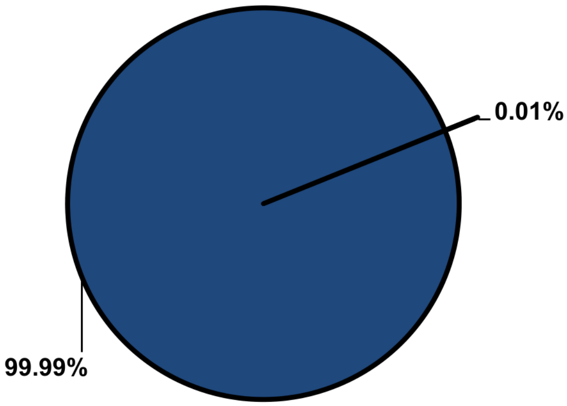
During calendar year 2025, a total of 886 youth were served in prevention-funded programming. Of those, 93.0 percent improved school attendance, 99.0 percent had no expulsions or suspensions during their participation in the prevention program, and 91.0 percent of youth demonstrated improvement in social problem solving skills and an increase in empathetic behaviors.

Significant Budget Adjustments

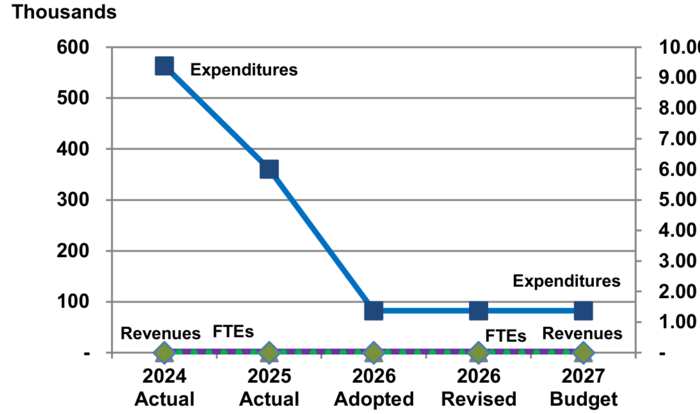
There are no significant adjustments to the Crime Prevention Fund's 2027 Recommended Budget.

Departmental Graphical Summary

Crime Prevention Fund
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
Personnel	-	-	-	-	-	-	
Contractual Services	563,470	360,622	82,383	82,383	82,383	-	0.00%
Debt Service	-	-	-	-	-	-	
Commodities	-	-	-	-	-	-	
Capital Improvements	-	-	-	-	-	-	
Capital Equipment	-	-	-	-	-	-	
Interfund Transfers	-	-	-	-	-	-	
Total Expenditures	**563,470**	**360,622**	**82,383**	**82,383**	**82,383**	**-**	**0.00%**
Revenues							
Tax Revenues	-	-	-	-	-	-	
Licenses and Permits	-	-	-	-	-	-	
Intergovernmental	-	-	-	-	-	-	
Charges for Services	-	-	-	-	-	-	
All Other Revenue	-	-	-	-	-	-	
Total Revenues	**-**	**-**	**-**	**-**	**-**	**-**	
Full-Time Equivalents (FTEs)							
Property Tax Funded	-	-	-	-	-	-	
Non-Property Tax Funded	-	-	-	-	-	-	
Total FTEs	**-**	**-**	**-**	**-**	**-**	**-**	

Budget Summary by Fund

Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
General Fund	563,470	360,622	82,383	82,383	82,383	-	0.00%
Total Expenditures	**563,470**	**360,622**	**82,383**	**82,383**	**82,383**	**-**	**0.00%**

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Total	-	-	-

Budget Summary by Program

Program	Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	% Chg '26 Rev.-'27	26'-27' FTEs
Crime Prevention Fund	110	563,470	360,622	82,383	82,383	82,383	0.00%	-
Total		**563,470**	**360,622**	**82,383**	**82,383**	**82,383**	**0.00%**	**-**