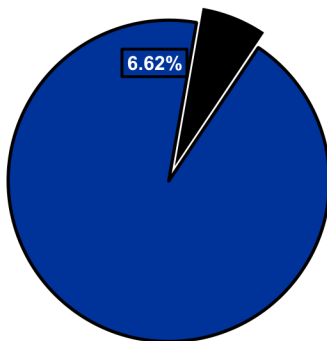


Public Works

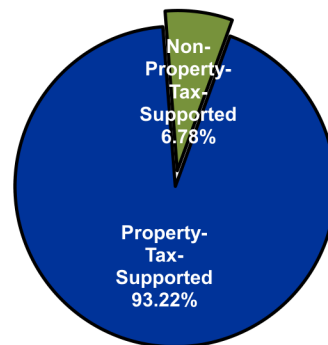
Inside:

		2027 Budget by Operating Fund Type					
		2027 Budget All Operating Funds	Special Revenue Funds				
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
392	Highways	36,266,058	21,604,850	-	14,661,208	-	-
421	Noxious Weeds	701,364	701,364	-	-	-	-
426	Stormwater Management	3,451,778	3,451,778	-	-	-	-
433	Environmental Resources	3,104,353	155,269	-	-	2,949,084	-
Total		43,523,553	25,913,261	-	14,661,208	2,949,084	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds